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TECHNICAL REPORT FOR CIVIL ENGINEERING SERVICES

FOR

MEULENZICHT LANDGOED DEVELOPMENT, GEORGE

APRIL 2025

REVISION 0

COMPILED FOR:



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REPORT DETAILS:

Lyners Reference No:	C24051/AA
Client	Atterbury (Pty) Ltd
Report prepared by:	F van Eck, G Wallace
Client representative	J Prinsloo, G van den Berg
Revision record and date	Revision 0
Keywords	Civil Services Report, Meulenzicht Landgoed

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1. INTRODUCTION

Atterbury (Pty) Ltd appointed Neil Lyners & Associates (Pty) Ltd (hereafter referred to as Lyners) to compile a civil engineering services report for the Meulenzicht Landgoed Development in George.

The report will deal with the following matters:

- The availability of civil engineering services;
- Planning of the civil engineering services.

The various developments will consist of the following land uses:

- Residential Zone II and III;
- Open Spaces;
- Agricultural.

2. AVAILABLE INFORMATION AND INVESTIGATIONS

The following information was available to us for the investigation:

- Sub-division plan (revision P) received from Nuvorm on 14 April 2025 (See **Annexure A**);
- Existing services information received from George Municipality and GLS (See **Annexure B**);
- Detail and topographic survey of the entire property completed in November 2024;
- Geotechnical conditions from preliminary geotechnical soil investigation (See **Annexure G**).

3. LOCATION OF THE WORKS

The proposed development, Meulenzicht Landgoed, are located on Erf 25537, situated north of the National Route 2 (N2) and east of Urbans Boulevard, between the Modderrug River and the Swart River.

The site is easily accessible via Urbans Boulevard, a formal surfaced road. The GPS coordinates for Meulenzicht Landgoed are 33°59'12.31"S, 22°31'21.69"E.



4. SITE TOPOGRAPHY, DRAINAGE AND VEGETATION

The development area is situated at elevations ranging from approximately 213m to 172m above mean sea level (MSL). The site is predominantly covered with grassland, with clusters of trees concentrated in the lower-lying areas. It is surrounded by a variety of land uses, including residential developments, commercial developments and agricultural activities.

Natural drainage patterns direct surface water toward existing watercourses, which ultimately meet with the Swart River along the eastern boundary of the site.

5. HYDROLOGY AND CLIMATE

The Mean Annual Precipitation used for the preliminary investigation is 850mm per annum for the George area.

6. TRAFFIC IMPACT ASSESSMENT

ITS (Pty) Ltd was separately appointed by the Developer to investigate and comment on the concept Site Development Plan (SDP) as well as the expected transport related impacts of the proposed development on the surrounding road network. A copy of their report is provided in **Annexure F**.

7. EXTERNAL SERVICES

GLS Consulting Engineers was appointed by George Municipality to assist the Municipality as Water Services Authority with the master planning for water and sewer services in the George area. The proposed development footprint forms part of the Kraaibosch master plan.

The updated GLS drawings in **Annexure B** indicate the existing and proposed external (bulk) water and sewer services reticulations as obtained from the various authorities and reports. This drawing will be updated during future planning and final design phases.

7.1 Water

The local authority appointed GLS as the master planning consulting engineers for the investigation of the bulk water supply infrastructure.

The water Annual Average Daily Demand will be as per Guidelines (Red Book) standards and as discussed in the GLS correspondence (see **Annexure B**). Table 1 below indicates the water Annual Average Daily Demand (Based on the similar developments' historic consumption in the area):



Table 1: Annual Average Daily Demand for Water

Land Use	Unit of Measure (No/100m ² /ha)	No. Units (No/100m ² /ha)	UWD/Unit (kL/unit/d)	AADD Inc. UAW (kL/d)	Phase
Phase 1					
Residential (George & Wilderness) - Low density, large sized Residential stands	unit	83	0.938	77.81	B1
Sub-Total:		153		77.81	
Phase 2					
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	49	0.813	39.81	B2
Sub-Total:		139		39.81	
Phase 3					
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	25	0.813	20.31	B3
Sub-Total:		79		20.31	
Phase 4					
Residential (George & Wilderness) - Very Low density, extra large sized Residential stands	unit	70	1.125	78.75	B4
Sub-Total:		97		78.75	
Phase C					
Residential (George & Wilderness) - Very Low density, extra large sized Residential stands	unit	50	1.125	56.25	C
Sub-Total:		50		56.25	
Total for all Phases (kL/d):				272.94	
Allow for additional 10% future demand from neighboring properties		10%		27.29	
Total (kL/d):				300.23	

The total Annual Average Daily Demand will therefore be 300.23kL/day (3.5l/s) with a peak demand of 16.1l/s.

Water Treatment Capacity

The following treatment capacity of the existing infrastructure are confirmed in the GLS report (see **Annexure B**) and the George Municipality capacity letter (see **Annexure E**):

- The George Municipal Water Treatment Works (old and new) is currently operating under constraint;



- 20MI/day capacity upgrade of the new treatment works is in progress with an estimated completion date of February 2025;
- The treatment works will have sufficient capacity for the development in its entirety once the 20MI/day capacity upgrade is commissioned.

Bulk Pipelines and Pump Stations

The development falls within the George Main Zone and Kraaibosch reservoir zone.

- George Main zone: The reservoirs and bulk pipelines currently have sufficient capacity to service the development;
- Kraaibosch reservoir zone: The zone has sufficient capacity with the current theoretical demand, but insufficient capacity in the theoretical fully occupied demand, and cannot support the full development, i.e. the implementation of the next reservoir (2MI) is required to service the full development.

Connection Proposals

The technical report by GLS (see **Annexure B**) included 2 proposals for connection to the water network / system, which includes the master plan system and an interim solution.

- Interim solution proposal: To install an interim PRV connection on the existing 250mm Ø George main pipeline. The interim solution (refer to section 3.4.3 and 3.5.3 of the GLS technical report) is not accepted by George Municipality as a solution for this development and will not be considered further;
- Master Plan proposal: To service the Kraaibosch development node, the master plan includes the construction of a future 4MI reservoir and tower. The current tower has sufficient capacity to service the development, however the future 4MI reservoir will require construction to service the development. The municipality confirmed that the 4MI can be replaced with two 2MI reservoirs. For the development only one 2MI reservoir will be built and provision will be made in terms of land area for a future 2MI reservoir. See **Annexure E** for correspondence from George Municipality.

The current supply pipes to and from the existing reservoir and water tower will be relocated to the proposed road reserves as requested by the George Municipality. See **Annexure D**, drawing 24051-C-004-01.

7.2 Sewerage

The local authority appointed GLS as the master planning consulting engineers for the investigation of bulk sewer infrastructure.



The sewer Peak Daily Dry Weather Flow will be as per Guidelines (Red Book) standards and as discussed in the GLS correspondence (see **Annexure B**). Table 2 below indicates sewer Peak Daily Dry Weather Flow:

Table 2: Peak Daily Dry Weather Flow for Sewer

Land Use	Unit of Measure (No/100m ² /ha)	No. Units (No/100m ² /ha)	UWD/Unit (kL/unit/d)	Sewer Ratio (% x UWD)	PDDWF Excl. Infiltr. (kL/d)	Phase
Phase 1						
Residential (George & Wilderness) - Low density, large sized Residential stands	unit	83	0.938	49%	38.13	B1
Sub-Total:		153			38.13	
Phase 2						
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	49	0.813	54%	21.50	B2
Sub-Total:		139			21.50	
Phase 3						
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	25	0.813	54%	10.97	B3
Sub-Total:		79			10.97	
Phase 4						
Residential (George & Wilderness) - Very Low density, extra large sized Residential stands	unit	70	1.125	45%	35.44	B4
Sub-Total:		97			35.44	
Phase C						
Residential (George & Wilderness) - Very Low density, extra large sized Residential stands	unit	50	1.125	45%	25.31	C
Sub-Total:		50			25.31	
Total for all Phases(kL/d):					131.35	
Allow for additional 10% future demand from neighboring properties		10%			13.13	
Total (kL/d):					144.48	

The total Peak Daily Dry Weather Flow will therefore be 144.48kL/day (1.7l/s) with a peak demand of 4.25l/s.



Wastewater Treatment Capacity

The following wastewater treatment capacity of the existing infrastructure are confirmed in the GLS report (see **Annexure B**) and the George Municipality capacity letter (see **Annexure E**):

- The Outeniqua Wastewater Treatment works currently has sufficient capacity to support the development.

Bulk Pipelines and Pump Stations

The development falls within the Outeniqua WWTW drainage area.

- The development falls within the future Kraaibosch 3 pump station drainage area. The infrastructure, refer to Figure 2 in the GLS technical report (see **Annexure B**), required to convey sewage of the proposed development to the south and west has not been implemented;
- Bulk conveyance infrastructure (pipelines and pump stations) will require implementation by the developer to connect to the Municipal sewer network if the developer want to proceed with the option to connect to the existing sewer network.

Connection Proposals

The technical report by GLS (see **Annexure B**) includes 3 proposals for connection to the sewer network / system, which includes the master plan system and 2 interim solutions.

- Interim solution proposal 1: The proposal includes the building of Kraaibosch 3 PS. The sewage generated from the development will gravitate to Kraaibosch 3 PS and from there the sewage will be pumped to Kraaibosch PS. The interim solution (refer to section 4.3.2, 4.3.4, 4.4.1 of the GLS technical report report) are not accepted by George Municipality as a solution for this development and will not be considered further;
- Interim solution proposal 2: The proposal includes the building of 3 internal small pump stations (Kraaibosch Ridge PS 2 to Kraaibosch Ridge 4 PS). The sewage generated from the development will gravitate to the 3 small pump stations and from there the sewage will be pumped to Kraaibosch PS. The interim solution (refer to section 4.3.2, 4.3.4, 4.4.1 of the GLS technical report report) are not accepted by George Municipality as a solution for this development and will not be considered further;
- Master Plan proposal: The proposal includes the implementation of the master plan solution, and that all sewage from or generated by the proposed development be conveyed via the system from Kraaibosch 3 PS to Thembaletu 6 PS via Kraaibosch 4 PS and Destiny Africa PS as indicated on Figure 2 in the GLS technical report.

George Municipality has further made 2 alternative connection proposals for the development namely (See **Annexure E**):



- Alternative proposal 1: The developer will be permitted to construct a conservancy tank, where practically possible to service parts of the development, in lieu of a connection to the Municipal network, and a discharge permit shall be issued permitting discharge of sewage at the Outeniqua WWTW. Due to the extent of the development the proposal is not practical but could be considered for very limited parts of the development, subject to the approval of the Municipality and the Developers capacity to service the conservancy tanks;
- Alternative proposal 2: Alternatively, design, implement, operate and maintain an on-site wastewater treatment package plant. The Developer should however note the requirements in terms of the National Water Act and registration as a Water Services Intermediary with the Municipality for compliance monitoring. The Developer should note that this proposal includes the added advantage of treated effluent that could potentially be used for non-potable use that will reduce the potable water demand.

Refer to **Annexure C** for the sewer package plant technical report from Alveo Water. The treated effluent will either be discharged into the existing watercourse or reused for irrigation purposes on the open green spaces. A copy of the correspondence from George Municipality confirming the option of a sewer package plant is included in **Annexure E**.

Alternative proposal 2 of George Municipality will be the Developer's preferred option for dealing with the internal sewage of the development.

7.3 Stormwater Drainage

The natural drainage patterns of the site channel the surface water flow towards existing watercourses situated in two valleys running through the centre of the two areas, which ultimately meet with the Swart River along the eastern boundary of the site. The natural drainage direction of the site will be incorporated in the internal network's detail design phase.

Existing stormwater infrastructure on the proposed development footprint consist of 450mm Ø stormwater pipes adjacent and crossing Urbans Boulevard road and Stormwater portal culverts crossing Urbans Boulevard road. The proposed development will not be connecting onto the existing 450mm Ø stormwater pipe network. The capacity of the existing stormwater culverts will be verified during detail design phase and will be upgraded if needed. The existing stormwater dam on Meulenzich Landgoed may be utilised as a 'wet' stormwater retention pond.

Annexure H contains a detailed Stormwater Management Plan for the development.

7.4 Access

Permanent access to Meulenzicht Landgoed development will be from newly built roads connecting via a proposed traffic circle onto the existing road Urban Boulevard which connects to the N2 highway.



During the construction phase, construction vehicles will make use of the temporary construction access road.

The TIA attached as **Annexure F** describes the requirement of a bridge over the Modderrig river in future when future areas to the east and south of Meulenzicht Landgoed develop.

8. INTERNAL SERVICES

The design of internal services will be done in accordance with the “Human Settlements Planning and Design Guideline (‘i.e., Red Book)”, along with George Municipality Civil Engineering Standards and Requirements for Services.

8.1 Roads

In general all internal roads will have a 12m or 14m wide road reserve with a 5.5m or 6.4m wide road. Road surfaces will be asphalt roads or interlocking paved roads with a 1.5m wide concrete or paved sidewalk. The different road surface finishes are subject to the final design. The kerb on the high side of the road will consist of a MK10 mountable kerb while the lower side will allow for a CK5 channel and mountable kerb to accommodate stormwater from the road surfaces. The proposed typical road cross section is shown on drawing 25041-C-002-201 in **Annexure D**.

The structural design period for all pavement layers will be 20 years. Structural design of layers will be in accordance with the TRH4 and the “Red Book” requirements.

The following pavement structures are envisaged, but are subject to final design:

Asphalt Roads

- 30mm and 35mm Medium continuously graded asphalt compacted to 93% maximum void less density;
- 150mm G4 Base course compacted to 98% maximum dry density;
- 150mm G5 Subbase compacted to 95% maximum dry density (100% for sand);
- 150mm G7 Upper selected layer compacted to 93% maximum dry density (100% for sand);
- 150mm G8 Lower selected layer compacted to 93% maximum dry density (100% for sand);
- 150mm Insitu material compacted to 90% maximum dry density (100% for sand).

Paving Roads

- 60mm and 80mm Paver on 20mm sand;
- 150mm C4 Base course compacted to 98% maximum dry density;
- 150mm G7 Upper selected layer compacted to 93% maximum dry density (100% for sand);
- 150mm G8 Lower selected layer compacted to 93% maximum dry density (100% for sand);
- 150mm Insitu material compacted to 90% maximum dry density (100% for sand).



Sidewalk

- 100mm 25MPa Concrete or 60mm Paver on 20mm sand;
- 125mm G5 Subbase compacted to 95% maximum dry density (100% for sand);
- 150mm G7 Upper selected layer compacted to 93% maximum dry density (100% for sand);
- 150mm Insitu material compacted to 90% maximum dry density (100% for sand).

8.2 Sewerage

The internal underground pipe network will be installed in the roadway, on the higher side of the roadway and inside erven that slopes away from the roads and will comply to the Municipality's minimum requirements with regards to vertical gradients as well as material.

The sewer system will consist of 160mm Ø and 200mm Ø uPVC (Class 34) pipes, sewer manholes and every erf will receive a 110mm Ø erf connection and will be clearly marked inside the erf. The proposed sewer layouts is shown on drawings 24051-C-003-02 and 24051-C-003-03 in **Annexure D**.

The internal sewer system will drain to localized small sewer pumpstations (See detail in **Annexure D**) that will pump to the proposed 360kL sewer package plant for wastewater treatment of the development. The sewer package plant forms part of the external bulk services as described at the end of paragraph 7.2. Refer to **Annexure C** for the sewer package plant technical report from Alveo Water. The treated effluent will either be discharged into the existing watercourse or reused for irrigation purposes on the open green spaces. A copy of the correspondence from George Municipality confirming the option of a sewer package plant is included in **Annexure E**.

8.3 Water

The proposed internal water network will be installed on the lower side of the road reserve (higher side of road) and will consist of the required isolating valves, fire hydrants, air valves, water meters and erf connections as per George Municipality Civil Engineering Standards and Requirements for Services.

The water system will consist of 110mm Ø, 160mm Ø and 200mm Ø uPVC (Class 12) pipes and every erf will receive a 25mm erf connection and will be clearly marked inside the erf. The proposed water layouts is shown on drawings 24051-C-004-02 and 24051-C-004-03 in **Annexure D**.

A 2MI reservoir will be constructed as part of the bulk civil services to supply the development with water. Additional land will be made available for the construction of another 2MI reservoir for future development needs.



The existing 150mm dia. water pipe that supplies the existing reservoir with municipal water, from the 250mm Ø pipe located in the N2 road reserve, will be relocated and replaced with a new 160mm Ø uPVC pipe. The existing 300mm Ø water pipe from the existing reservoir and which supplies the lower areas towards Victoria Bay will also be replaced and repositioned with a new 315mm Ø uPVC pipe.

8.4 Stormwater Drainage

The stormwater drainage will be designed in accordance with the philosophy of providing for a minor and major system. Careful attention will be given to the layout of the road reserves to drain, capture and convey stormwater away from the proposed development. This water can then be utilised to supplement the irrigation water supply.

The major system will consist of roads and open channels to ensure overland escape routes for the larger storm run-offs. The minor system will consist of kerb inlet catch pits and underground stormwater pipes with manholes. The proposed stormwater layouts is shown on drawings 24051-C-005-02 and 24051-C-005-03 in **Annexure D**.

The minor system will be designed to accommodate the 1 in 2 year return period run-offs and the major systems for the 1 in 50 year run-offs. The minimum pipe diameters will be 375 mm Class 100D for longitudinal runs and catch-pit connections.

The stormwater run-off from most of the area will drain towards existing water courses situated in two valleys running through the centre of the development. From there the stormwater run-off ultimately meets with the Swart River along the eastern boundary of the site.

At major outlet points, stormwater outlet structures will make provision for energy dissipation in stilling basins and erosion protection where required. During construction, special attention will be paid to the use of silt traps at stormwater inlets and at natural low points to prevent silt and rubbish to be deposited in the river.

A comprehensive stormwater management plan is attached in **Annexure H**.

8.5 Communication

As part of the installation of the civil engineering services, an underground sleeve layout, with junction boxes, will be installed to accommodate fibre services to be installed by a suitable services provider. The fibre system will consist of 110mm Ø pipes with a 50mm Ø erf connection and will be clearly marked inside the erf. The proposed fibre layouts is shown on drawings 24051-C-006-02 and 24051-C-006-03 in **Annexure D**.



9. WASTE MANAGEMENT

The development will be incorporated in the existing municipal waste infrastructure and the municipality will collect the waste at an approved collection point near or at the gatehouse of each development.

10. RECOMMENDATIONS

The following are recommendations to facilitate the successful development of this site:

- Construct a 2MI reservoir for the bulk water supply to the development and allocate additional land for the construction of a 2MI reservoir for future development needs in the area;
- Reroute existing bulk water pipes across the development;
- Construct a 360kL sewer package plant for the treatment and management of the wastewater generated from the development;
- Install internal civil engineering services as per this report;
- Update cost estimate after preliminary and detail design drawings;
- Appoint a geotechnical engineer to do a Phase 1 geotechnical investigation and report.
- Provide this report as input to the Environmental Application Process.

We trust you find above in order. Please feel free to contact us should you require additional information or have any queries.

Yours faithfully

**Francois van Eck Pr Eng
for LYNERS**



ANNEXURE A

Subdivision/Master Plan from Nuvorm

NOTES

MEULENZICHT LANDGOED
65.9788 ha
227 units



MEULENZICHT LANDGOED			
	ha	Units	GLA
Phase B1	13,2258		
Main entrance / Gatehouse		83	-
Full title erven			
Phase B2	3,9348		
Full title erven		49	-
Phase B3	4,2971		
Full title erven		25	-
Phase B4	15,2092		
Full title erven		70	-
Phase B5	0,7482		
Treatment plant			-
Phase C	28,5678		
Future Expansion			-
		227 units	0 m²

MEULENZICHT
ATTERBURY

25537, 25538, 25541
KRAAIBOSCH

GEORGE

CONCEPT MASTER PLAN

CODE	PHASE	DISCIPLINE	NUMBER	REV
24AA	01	UD	1003	P

NOTES

MEULENZICHT LANDGOED
65.9788 ha
227 units



FUTURE PHASE

REMAINDER
Agricultural

**MEULENZICHT
LANDGOED**
65.9788 ha

PHASE 3

PHASE 4

PHASE 1

PHASE 5

PHASE 2

25541

25538

Temporary access road to market

MEULENZICHT LANDGOED			
	Units	GLA	
Phase B1	13,2258 ha		
Main entrance / Gatehouse		83	-
Full title erven			
Phase B2	3,9348 ha		
Full title erven		49	-
Phase B3	4,2971 ha		
Full title erven		25	-
Phase B4	15,2092 ha		
Full title erven		70	-
Phase B5	0,7482 ha		
Treatment plant			-
Phase C	28,5678 ha		
Future Expansion			-
	227 units	0 m ²	

**MEULENZICHT
ATTERBURY**

25537, 25538, 25541
KRAAIBOSCH

GEORGE

PHASING PLAN

CODE	PHASE	DISCIPLINE	NUMBER	REV
24AA	01	UD	1004	P



ANNEXURE B

GLS Service Availability Report and Correspondence (Water and Sewer)



Infrastructure planning

06 September 2024

Director: Civil and Technical Services
George Municipality
PO Box 19
GEORGE
6530

ATTENTION: Ms Lindsay Mooiman

Ma'am,

**WATER AND SEWER MASTER PLANS: DEVELOPMENT OF PROPOSED TOWNSHIP/REZONING –
GEORGE ERVEN 25537, 25538, 25541 AND PORTION 400 OF THE FARM KRAAIBOSCH 195 (AAN DE MEULEN
& KRAAIBOSCH RIDGE)**

The request from Neil Lyners and Associated dated 26 April 2024 with regards to accommodating the proposed development in the George water system has reference.

This report is a technical report stating upgrades required in the water and sewer networks in the vicinity of the proposed development. The George Municipal engineering professional (yourself) will make a final decision on works to be implemented by the proposed development.

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1 INTRODUCTION

1.1 Brief

This report is a technical report stating upgrades required in the water and/or sewer networks in the vicinity of the proposed development. The George Municipal engineering professional (yourself) will make a final decision on works to be implemented by the proposed development.

The latest master plans used in this analysis were the m2024-03 master plans.

1.2 Disclaimer

The investigation has been performed and this report has been compiled based on the information made available to GLS. All efforts, within budget constraints, have been made during the gathering of information to ensure the highest degree of data integrity. The information supplied to GLS by George Municipality and other Consultants at the outset of this assessment is assumed to be the most accurate representation of the existing system up to date hereof.

GLS hereby confirms that any contributions of the developer to the required construction of infrastructure and/or the upgrading of existing infrastructure, whether it be in the form of a capital contribution or in the form of constructing sections of new infrastructure, is a matter to be discussed and agreed upon between the developer and the George Municipality.

All costs shown in this report are year 2023/24 Rand value **estimates** and **include** 50% surcharge for P&Gs, contingencies and fees but **exclude** VAT.

1.3 Version control

<i>Issue Date</i>	<i>Type</i>	<i>Version</i>	<i>Remarks</i>
2024/07/08	Draft	1	Issued for comments and approval
2024/07/10	Revision	2	Added summaries for interim/alternative options
2024/08/05	Revision	3	Added phases for the development, removed internal schematic items.
2024/09/06	Revision	4	Updated summary of sewer costing

2 WATER DEMAND & SEWER FLOWS

2.1 Impact of the proposed development

The proposed development was taken into consideration in the master plan as part of the Sawmill development area.

The water demand and sewer return flow contribution of the proposed development is outlined in the table below:

Land Use	Unit of measure (No/100m2/ha...)	No. Units (No/100m2/ha...)	UWD/unit (kL/unit/d)	Sewer ratio (% x UWD)	AADD Inc. UAW (kL/d)	PDDWF Excl. Infil. (kL/d)
Phase 1		Estimated Start Date:		Estimated Occupation Date:		
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	259	0.625	54%	210.44	113.64
Sub-Total		259			210.4	113.6
Phase 2		Estimated Start Date:		Estimated Occupation Date:		
Residential (George & Wilderness) - High density, small sized Residential stands	unit	207	0.625	63%	129.38	81.51
Flats (George & Wilderness) - Medium density Flat units up to 50 m ² (Footprint=0.6 and Storeys=1)	unit	220	0.625	80%	68.75	55.00
Sub-Total		427			198.1	136.5
Total		686			408.6	250.1

2.2 Revised Water Demand

The combined AADD for the proposed development as originally calculated and used in the analysis of the water distribution network in the master plan was 545.9 kL/d (theoretical demand).

The revised AADD, peak flow and fire flow calculated for the proposed development and used in this re-analysis of the water distribution network is 408.6 kL/d.

- Annual average daily demand of George Main zone = 198.1 kL/d
- Peak flow using a zone peak hour factor of 3.00‡ = 5.70 L/s
- Annual average daily demand for Kraaibosch Tower zone = 210.5 kL/d
- Peak flow using a zone peak hour factor of 4.60‡ = 11.20 L/s
- Fire flow (Low rise flats <= 3 storeys) using a peak hour factor of 2.0 = 20 L/s @ 10 m
- Fire flow (Residential) using a peak hour factor of 2.0 = 15 L/s @ 10 m

2.3 Revised Sewer Flow

The combined peak day dry weather flow (PDDWF) for the proposed development as originally calculated and used in the analysis of the sewer system in the master plan was 422.4 kL/d (theoretical flow).

The revised PDDWF (excluding infiltration) calculated for the proposed development and used in the re-analysis of the sewer system is 250.1 kL/d. The design flow, or instantaneous peak wet weather flow (IPWWF), is 6.6 L/s.

‡ Higher peak flow factors might be applicable for internal networks.

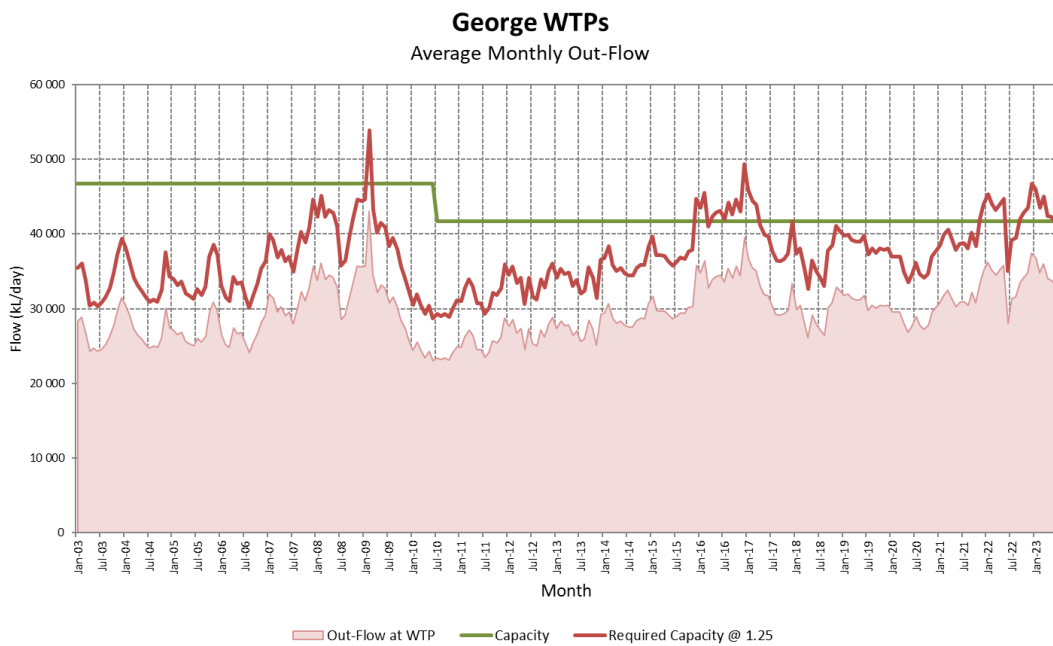
3 WATER DISTRIBUTION NETWORK

3.1 Water Resources

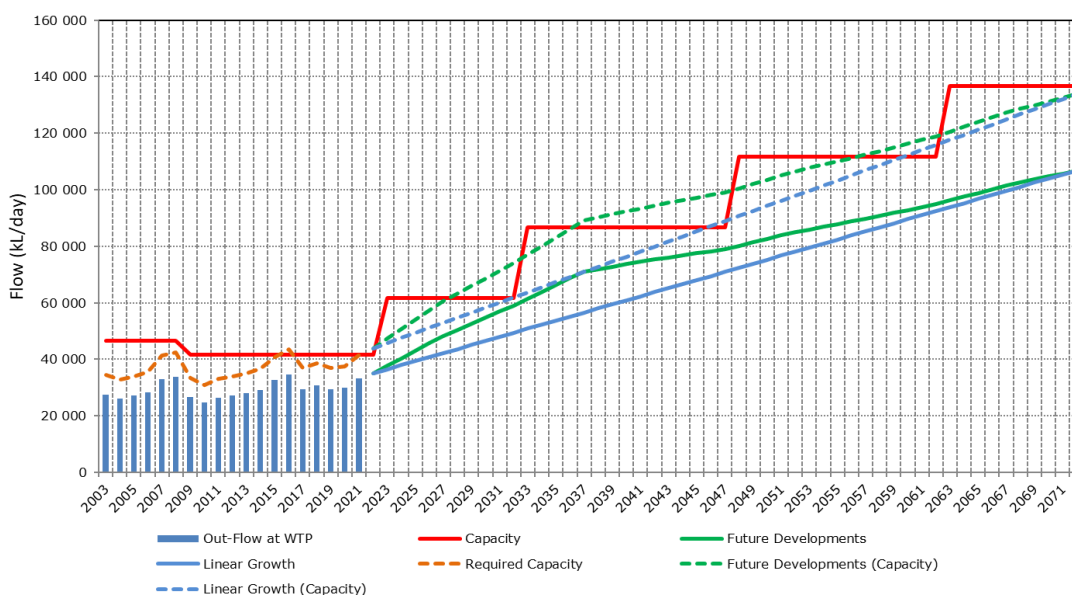
Water Treatment Plant capacity

The master plan indicates that the proposed development falls in the George Main zone and supplied from the Old and New George WTPs.

The two graph overleaf shows that the design capacity of the Old and New George WTPs (green line) has been exceeded by the average monthly required capacity (dark red line) a few times in the last decade. The WTPs are thus operating at risk and needs to be extended.



George WTPs Annual Average



Based on available information the capacity, present flow and projected short-term flow are as follows:

George WTPs	Capacity	Comment
Existing Capacity	41 700 kL/d	Design capacity 46 200 kL/d
Measured Flow (incl. 1.25 factor)		
Annual Average (2003-2023)	43 537 kL/d	Maximum 2016/17
	-1 837 kL/d	No spare capacity available
Monthly Average (2003-2023)	56 022 kL/d	February 2009
	-14 322 kL/d	No spare capacity available
Monthly Average (2022/23)	48 599 kL/d	December 2022
	-6 899 kL/d	No spare capacity available
Modelled Flow (incl. 20% water loss and 1.25 factor)		
T_AADD (existing)	43 955 kL/d	m2024-03 MP
	-2 255 kL/d	No spare capacity available
3yr Projection	50 601 kL/d	
	-8 901 kL/d	No spare capacity available
5yr Projection	60 570 kL/d	
	-18 870 kL/d	No spare capacity available

Note: T_AADD: Theoretical Annual Average Daily Demand
The flow projections include all stands that are presently vacant but expected to be occupied over the next 5 years as well as all future areas likely to develop within the next 5 years

3.2 Distribution Zone

The master plan indicates that the proposed development falls partly in the George Main and Kraaibosch Tower zones as shown in **Figure 1 (Water)** attached.

An interim option was investigated to accommodate the Kraaibosch Ridge component of the development in the George Main zone until construction of the additional Kraaibosch reservoir.

3.3 Categorisation of required upgrades

The items are categorised as follows:

- General system specific MP Items – required to address capacity issues and backlogs in the bulk and reticulation systems serving the proposed development, but not specifically required for the development per sé.
- Development specific MP Items – new additions to (or deviations from) the existing Master Plan, required specifically for the proposed development, as a result of more accurate information relative to the original estimate of future development.

It is important to note that all proposed items are schematic in nature, final size and location is subject to a complete design by a suitably qualified engineer. The final locality in particular is subject to legislative requirements including but not limited to pipes not crossing private stands, no servitudes registered in private stands and no pipes in stands with an area less than 400m².

3.4 Bulk Water Supply

Reservoir storage capacity

One of the main considerations in bulk water supply is reservoir storage capacity and in the assessment of storage capacity, two demand scenarios are considered.

The first (Theoretical Current Demand) scenario represents the demand in the system as it is currently experienced, i.e. it only includes the demand for stands that are developed (vacant stands are ignored), and only due to land use rights currently being exercised. An allowance for 20% water losses is also included in the scenario.

The second (Theoretical Fully Occupied Demand) scenario is the planning scenario and represents the demand of all the existing stands, irrespective of whether they are developed or vacant. Most importantly, the demand is based on the zoning of each stand i.e. the maximum demand allowed for under existing land use rights (known as zoning rights). Ideally the existing system should have sufficient capacity for this scenario which represents all existing development rights. An allowance for 20% water losses is also included in this scenario.

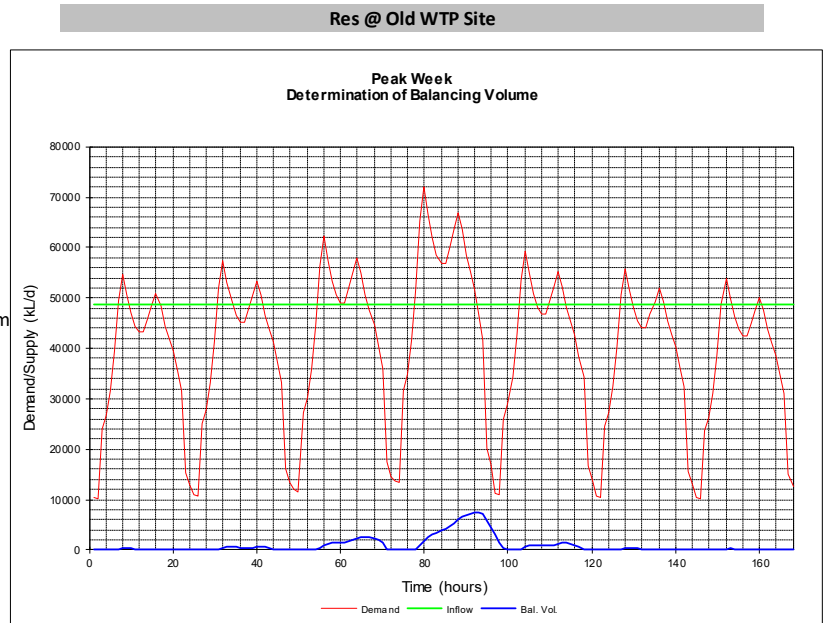
The difference between the two demand scenarios becomes relevant when there is “perceived” spare storage capacity in the Theoretical Current Demand scenario and no storage capacity in the Theoretical Fully Occupied Demand scenario. This means that the storage capacity allotted to all existing stands (in the Theoretical Fully Occupied Demand scenario) is currently not utilised in the Theoretical Current Demand scenario, it is however still committed to the water demands derived from the zoning rights.

Reservoir capacity assessment (Theoretical Current Demand)

The current George Main zone AADD plus 20% UAW (Theoretical Current Demand) in the m2024-03 water model is 28 705 kL/d. The capacity of the existing Reservoirs @ Old WTP is 36 120 kL. The FCV is set at 565 L/s. Using these three input variables in a reservoir sizing analysis, it shows that the remaining spare capacity is 8 890 kL.

Type in values in shaded cells

Full zone	28 705 kL/d		
Direct zone	19 811 kL/d		
AADD	28 705 kL/d		
PDF	1.70 * AADD		
PWF	1.40 * AADD		
P3DF	1.51 * AADD		
Supply	1.70 * AADD		
=	48 798 kL/d		
=	565 L/s	Pipe @ 1.8m/s	
		<u>632 mm</u>	
Bal. Vol.	7 419 kL/d		
=	6.2 h * AADD		
		%	
Pattern 1	Large zone Large	69.0%	
Pattern 2	Small zone Medium	0.0%	
Pattern 3	LC Housing Small	0.0%	
Pattern 4		0.0%	
Pattern 5		0.0%	
Pattern 6		0.0%	
Pattern 7	Even To a res.	31.0%	
Must add up to 100 --> check			100.0%



VOLUME ANALYSIS (applies only to area directly supplied, i.e. not to the Pattern 7 supply)

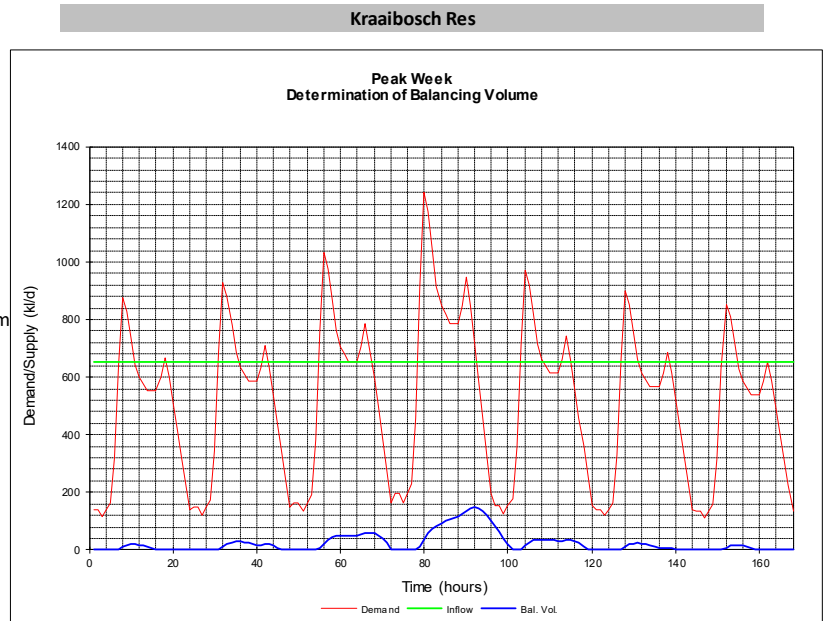
Capacity	36 120 kL =	43.8 h x AADD
Required balancing	7 419 kL =	9.0 h x AADD
Available volume	28 701 kL =	34.8 h x AADD
Required emergency	19 811 kL =	24.00 h x AADD
Spare capacity	8 890 kL =	10.8 h x AADD

Reservoir capacity assessment (Theoretical Current Demand)

The current Kraaibosch Reservoir zone AADD plus 20% UAW (Theoretical Current Demand) in the m2024-03 water model is 284 kL/d. The capacity of the existing Kraaibosch Reservoir is 1 000 kL. The FCV is set at 8 L/s. Using these three input variables in a reservoir sizing analysis, it shows that the remaining spare capacity is 569 kL.

Type in values in shaded cells

Full zone	284 kL/d		
Direct zone	284 kL/d		
AADD	284 kL/d		
PDF	2.30 * AADD		
PWF	1.80 * AADD		
P3DF	1.99 * AADD		
Supply	2.30 * AADD		
=	654 kL/d		
=	8 l/s	Pipe @ 1.8m/s	
		73 mm	
Bal. Vol.	147 kl		
=	12.4 h * AADD		
		%	
Pattern 1	Large zone Large	0.0%	
Pattern 2	Small zone Medium	100.0%	
Pattern 3	LC Housing Small	0.0%	
Pattern 4		0.0%	
Pattern 5		0.0%	
Pattern 6		0.0%	
Pattern 7	Even To a res.	0.0%	
Must add up to 100 --> check			100.0%



VOLUME ANALYSIS (applies only to area directly supplied, i.e. not to the Pattern 7 supply)

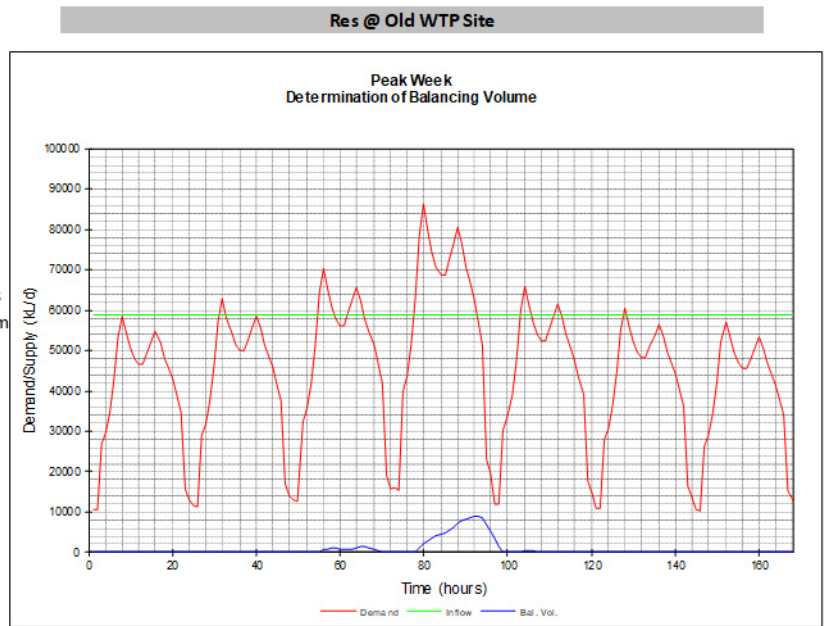
Capacity	1 000 kl =	84.5 h x AADD
Required balancing	147 kl =	12.4 h x AADD
Available volume	853 kl =	72.0 h x AADD
Required emergency	284 kl =	24.00 h x AADD
Spare capacity	569 kl =	48.0 h x AADD

Reservoir capacity assessment (Theoretical Fully Occupied Demand)

The current George Main zone AADD plus 20% UAW (Theoretical Fully Occupied Demand) in the m2024-03 water model is 34 671 kL/d. The capacity of the existing Reservoirs @ Old WPT is 36 120 kL. The FCV is set at 682 L/s. Using these three input variables in a reservoir sizing analysis, it shows that the remaining spare capacity of 4 401 kL is sufficient to cater for the proposed development.

Type in values in shaded cells

Full zone	34 671 kL/d	
Direct zone	22 831 kL/d	
AADD	34 671 kL/d	
PDF	1.70 * AADD	
PWF	1.30 * AADD	
P3DF	1.42 * AADD	
Supply	1.70 * AADD	
=	58 940 kL/d	
=	682 L/s	Pipe @ 1.8m/s 695 mm
Bal.Vol.	8 888 kL/d	
=	6.2 h*AADD	
		%
Pattern 1	Large zone Large	65.9%
Pattern 2	Small zone Medium	0.0%
Pattern 3	LC Housing Small	0.0%
Pattern 4		0.0%
Pattern 5		0.0%
Pattern 6		0.0%
Pattern 7	Even To a res.	34.1%
Must add up to 100 --> check		100.0%



VOLUME ANALYSIS (applies only to area directly supplied, i.e. not to the Pattern 7 supply)

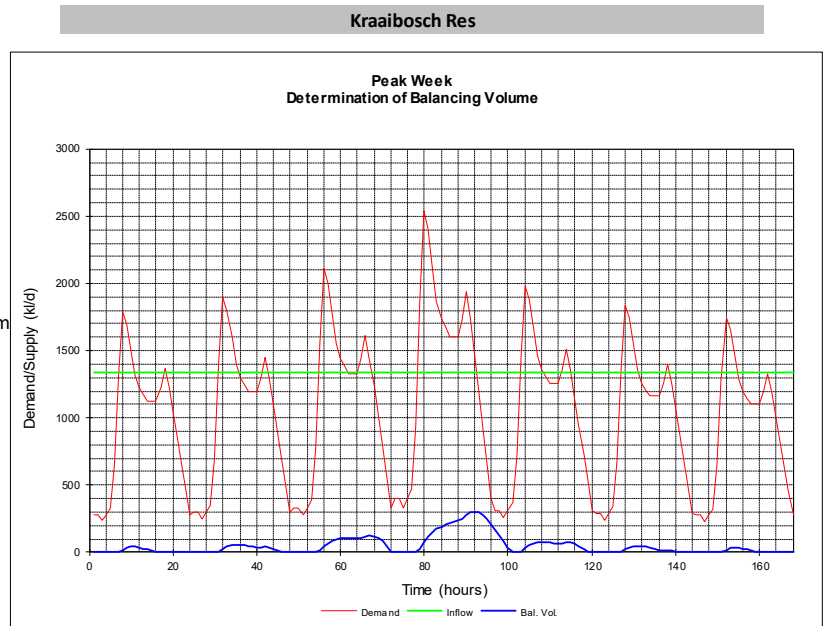
Capacity	36 120 kL =	38.0 h x AADD
Required balancing	8 888 kL =	9.3 h x AADD
Available volume	27 232 kL =	28.6 h x AADD
Required emergency	22 831 kL =	24.00 h x AADD
Spare capacity	4 401 kL =	4.6 h x AADD

Reservoir capacity assessment (Theoretical Fully Occupied Demand)

The current Kraaibosch Reservoir zone AADD plus 20% UAW (Theoretical Fully Occupied Demand) in the m2024-03 water model is 34 671 kL/d. The capacity of the existing Kraaibosch Reservoir is 1 000 kL. The FCV is set at 15 L/s. Using these three input variables in a reservoir sizing analysis, it shows that the remaining spare capacity of 119 kL is insufficient to cater for the proposed development.

DETERMINATION OF RESERVOIR BALANCING VOLUME and/or REQUIRED SUPPLY RATE

Type in values in shaded cells			
Full zone	581 kL/d		
Direct zone	581 kL/d		
AADD	581 kL/d		
PDF	2.30 * AADD		
PWF	1.80 * AADD		
P3DF	1.99 * AADD		
Supply	2.30 * AADD		
=	1 335 kL/d		
=	15 l/s	Pipe @ 1.8m/s	
		105 mm	
Bal. Vol.	300 kL		
=	12.4 h * AADD		
		%	
Pattern 1	Large zone Large	0.0%	
Pattern 2	Small zone Medium	100.0%	
Pattern 3	LC Housing Small	0.0%	
Pattern 4		0.0%	
Pattern 5		0.0%	
Pattern 6		0.0%	
Pattern 7	Even To a res.	0.0%	
Must add up to 100 --> check			100.0%



VOLUME ANALYSIS (applies only to area directly supplied, i.e. not to the Pattern 7 supply)

Capacity	1 000 kL =	41.3 h x AADD
Required balancing	300 kL =	12.4 h x AADD
Available volume	700 kL =	28.9 h x AADD
Required emergency	581 kL =	24.00 h x AADD
Spare capacity	119 kL =	4.9 h x AADD

Tower storage capacity assessment and supply rate

Water towers serve merely to sustain pressure in a network and should not be regarded as facilities for balancing peaks and for emergency supply. Because of their relatively small volumes, the supply rates to towers must be such that they can be kept full at all times.

On the other hand, volumes must be large enough to allow room for operation of pumps filling the tower (where applicable) such that the number of pump cycles per day is limited. The following guidelines were used for evaluation and planning of water towers:

- Supply rate into tower : 1,0 to 1,1 x PHF x AADD
- Tower storage : 2 h to 6 h x AADD

The Kraaibosch tower has a capacity of 100 kL and the supply pump station has one operational and one standby pump set, each with a supply duty point of 55 L/s at 35 m head.

Scenario:	Theoretical Current Demand	Theoretical Fully Occupied Demand	Theoretical Fully Occupied Demand (incl. the proposed development)
Parameter:			
Existing Capacity (kL)	100	100	100
AADD (kL/d)	284	581	791
Peak Flow (L/s)	9.8	18.9	30.1
Peak Factor (current)	3.00	2.80	3.30
Storage (hours)	±8	±4	±3
Supply rate (L/s)	10.9	20.7	33.2
Existing Pump Station (L/s)	55.0	55.0	55.0

It is evident that both the Kraaibosch tower and its supply pump station has capacity to accommodate the proposed development.

3.4.1 Existing bulk water system considerations

Items presented here are for the attention of the George Municipal engineering professional (yourself) so as to highlight existing shortfalls or the imminent potential thereof.

General items required to alleviate existing problems in the bulk water system:

Item No	Description	Extent	Size	Cost	Pro-rata Cost
Existing WTPs (Old WTP and New WTP)					
GMR_B01.01	Water Treatment Facility to install: New WTP	20 500 m ³ /d @	254 m EGL	R 287 482 000	R 1 888 334 0.66%
	Existing: Old WTP	20 000 m ³ /d @	254 m EGL	n.a.	n.a.
	Existing: New WTP	20 000 m ³ /d @	254 m EGL	n.a.	n.a.
	Existing: Ebb-and-Flow WTP	1 700 m ³ /d @	254 m EGL	n.a.	n.a.
GMR_B01.06	Pipe to install	7 m x	500 mm Ø	R 543 000	R 5 478 1.01%
GMR_B01.07d	Pump Only to install: New WTP PS	220 L/s @	55 m	R 2 136 000	R 21 548 1.01%
Total				R 290 161 000	R 1 915 359

3.4.2 Accommodation of the proposed development in the bulk water system

Development specific items required in the bulk water system:

Item No	Description	Extent	Size	Cost	Pro-rata Cost
Existing external system (George Main zone)					
Development - Phase 2 (Aan de Meulen)					
GMR_01.02	Pipe to install	186 m x	450 mm Ø	R 2 057 000	R 128 033 6.2%
GMR_01.03	Pipe to install	128 m x	315 mm Ø	R 691 000	R 114 856 16.6%
GMR_01.04	Pipe to install	179 m x	355 mm Ø	R 1 224 000	R 121 791 10.0%
GMR_01.11a	Pipe to install	187 m x	450 mm Ø	R 1 926 000	R 102 221 5.3%
				Sub-Total	R 5 898 000
Existing external system (Kraaibosch Reservoir and Tower zone)					
Development - Phase 1 (Kraaibosch Ridge)					
KBR_B01.02a	Pipe to install	58 m x	500 mm Ø	R 1 065 000	R 44 837 4.2%
KBR_B01.03	Reservoir to install: Kraaibosch Res	4 000 m ³ @	209 m TWL	R 17 550 000	R 738 855 4.2%
KBR_B01.04a	Pipe to install	34 m x	500 mm Ø	R 863 000	R 36 332 4.2%
				Sub-Total	R 19 478 000
				Total	R 25 376 000
				R	1 286 924

3.4.3 Accommodation of the proposed development in the bulk water system (interim period)

Development specific items required in the bulk water system prior to the construction of the additional Kraaibosch reservoir:

Item No	Description	Extent	Size	Cost	Pro-rata Cost
Existing external system (George Main zone) - interim option					
Development - Phase 1 (Kraaibosch Ridge)					
GMR_01.03 # ¹	Pipe to install	128 m x	315 mm Ø	R 691 000	R 114 856 16.6%
GMR_01.04 # ¹	Pipe to install	179 m x	355 mm Ø	R 1 224 000	R 121 791 10.0%
				Sub-Total	R 1 915 000
Development - Phase 2 (Aan de Meulen)					
GMR_01.02	Pipe to install	186 m x	450 mm Ø	R 2 057 000	R 128 033 6.2%
GMR_01.11a	Pipe to install	187 m x	450 mm Ø	R 1 926 000	R 102 221 5.3%
				Sub-Total	R 3 983 000
				Total	R 5 898 000
				R	466 901

Notes: #¹ An interim PRV was proposed for Kraaibosch 195-21 development. If not implemented under Kraaibosch 195-21, it can be moved as per Figure 1 (Water). Alternatively a new interim PRV connection can be made on the existing 250mmØ George main pipeline at either of the proposed connection points presented on Figure 1 (Water).

3.5 Water Reticulation System

Accommodation of the proposed development, with its revised AADD, requires implementation of the following additions and adjustments to the *existing* water system as indicated in **Figure 1 (Water)**.

3.5.1 Existing water reticulation system considerations

Items presented here are for the attention of the George Municipal engineering professional (yourself) so as to highlight existing shortfalls or the imminent potential thereof.

General items required to alleviate existing problems in the water distribution system:

Item No	MP Type	Description	Extent	Size	Cost	Pro-rata Cost
None						
					Total	R -
					R	-

3.5.2 Accommodation of the proposed development in the water reticulation system

Development specific items required in the water distribution system (including fire flow requirements):

Item No	Description	Extent	Size	Cost	Pro-rata Cost
Existing external system (Kraaibosch Reservoir and Tower zone)					
Development - Phase 1 (Kraaibosch Ridge)					
KBT_F01.03	Pipe to install	395 m x	355 mm Ø	R 2 172 000	R 417 517 19.2%
Total				R 2 172 000	R 417 517

3.5.3 Accommodation of the proposed development in the water reticulation system (interim period)

Development specific items required in the water distribution system (including fire flow requirements) prior to the construction of the additional Kraaibosch reservoir:

Item No	Description	Extent	Size	Cost	Pro-rata Cost
Existing external system (Kraaibosch Reservoir and Tower zone)					
Development - Phase 1 (Kraaibosch Ridge)					
KBT_F01.03	# ¹ Pipe to install	395 m x	355 mm Ø	R 2 172 000	R 417 517 19.2%
KBT_F01.04	# ³ Pipe to install	147 m x	355 mm Ø	R 986 000	R 233 583 23.7%
KBT_F01.05	# ³ Pipe to install	185 m x	355 mm Ø	R 1 171 000	R 277 410 23.7%
KBT_F08.01a	# ³ Pipe to install	31 m x	160 mm Ø	R 187 000	R 187 000 100.0%
KBT_F08.01b	# ³ Pipe to install	152 m x	160 mm Ø	R 283 000	R 283 000 100.0%
KBT_F08.03	# ² Pressure Reducing Valve to install	233 m EGL	100 mm Ø	R 304 000	R 304 000 100.0%
Total				R 5 103 000	R 1 702 511

Notes: #¹ The 355mm Ø is to be isolated from Kraaibosch tower supply until the additional Kraaibosch reservoir is constructed and the interim PRV decommissioned.

#² Interim PRV was proposed for Kraaibosch 195-21 development. If not implemented under Kraaibosch 195-21, it can be moved as per Figure 1 (Water).

#³ Depending on the final position of the proposed interim PRV, these items can be omitted.

The proposed connection points to the existing water distribution system are shown in **Figure 1 (Water)**.

3.6 Internal Reticulation

The internal network design on the property of the proposed development is beyond the scope of this report. However, the consulting engineer for the development is required to allow for the fire flow demand as listed in 2.2 above on the internal networks.

For internal network design purposes the water distribution network provides the following energy gradelines (EGLs) at the proposed connection points (see **Figure 1 (Water)**).

Connection Point	Static		Residual		Fire Flow		Ground Level (m a.s.l.)
	EGL (m a.s.l.)	Head (m)	EGL (m a.s.l.)	Head (m)	EGL (m a.s.l.)	Head (m)	
Future system - George Main							
Point A	295.0	92.5	275.2	72.7	269.9	67.4	202.5
Future system - Kraaibosch Reservoir and Tower							
Point B	233.0	29.4	227.4	23.8	226.7	23.1	203.6
Future system - George Main (interim period)							
Point C	233.0	37.8	232.0	36.8	230.2	35.0	195.2
Point D	233.0	28.9	232.0	27.9	230.2	26.1	204.1

4 SEWER CONVEYANCE NETWORK

4.1 Sewer Drainage Area

The master plan indicates that the proposed development falls in the future Kraaibosch 3 PS drainage area as shown in **Figure 2 (Sewer)** attached. This drainage areas drains to the Outeniqua WWTW.

An interim option was investigated to accommodate the proposed development in the exiting sewer system via the existing Kraaibosch PS as the master plan option requires the construction of the Kraaibosch 3 PS, Kraaibosch 4 PS and the Destiny Africa PS.

4.2 Categorisation of required upgrades

The items are categorised as follows:

- General MP Items – required to address capacity issues and backlogs in the bulk and reticulation systems serving the proposed development, but not specifically required for the development per sé.
- Development specific MP Items – new additions to (or deviations from) the existing Master Plan, required specifically for the proposed development, as a result of more accurate information relative to the original estimate of future development.

It is important to note that all proposed items are schematic in nature, final size and location is subject to a complete design by a suitably qualified engineer. The final locality in particular is subject to legislative requirements including but not limited to pipes not crossing private stands, no servitudes registered in private stands and no pipes in stands with an area less than 400m².

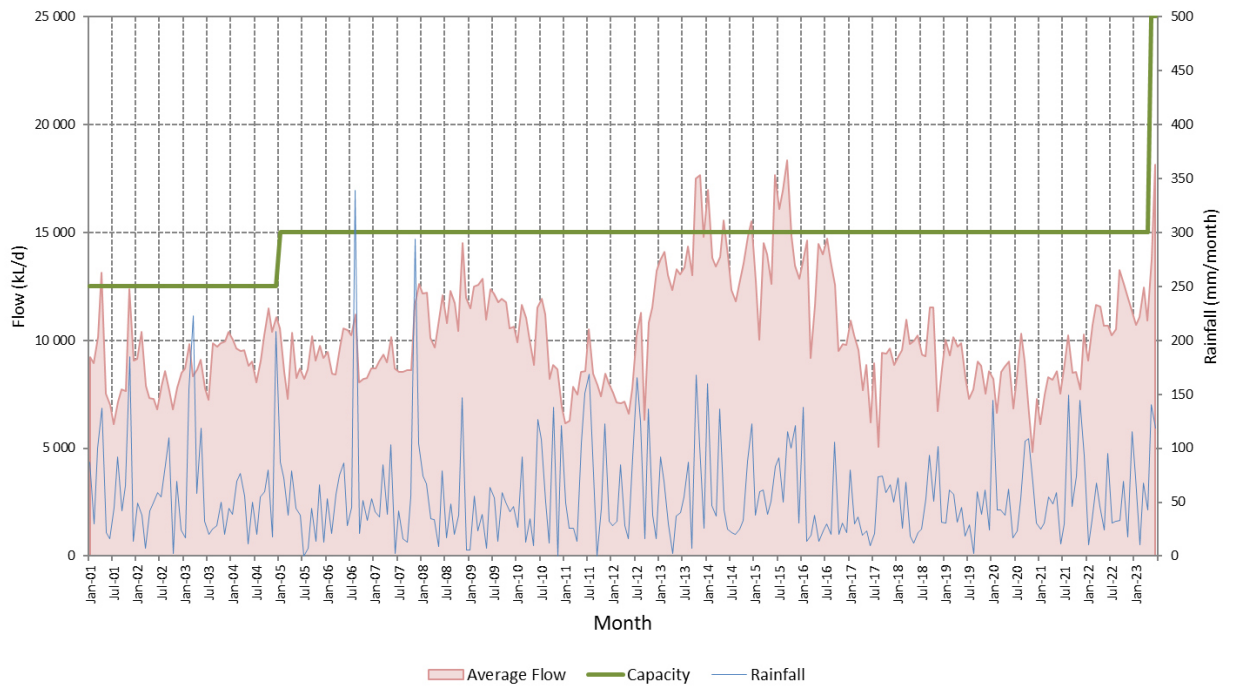
4.3 Bulk Sewer Drainage

Accommodation of the proposed development, with its revised PDDWF, requires implementation of the following additions and adjustments to the existing sewer system as indicated in **Figure 2 (Sewer)**.

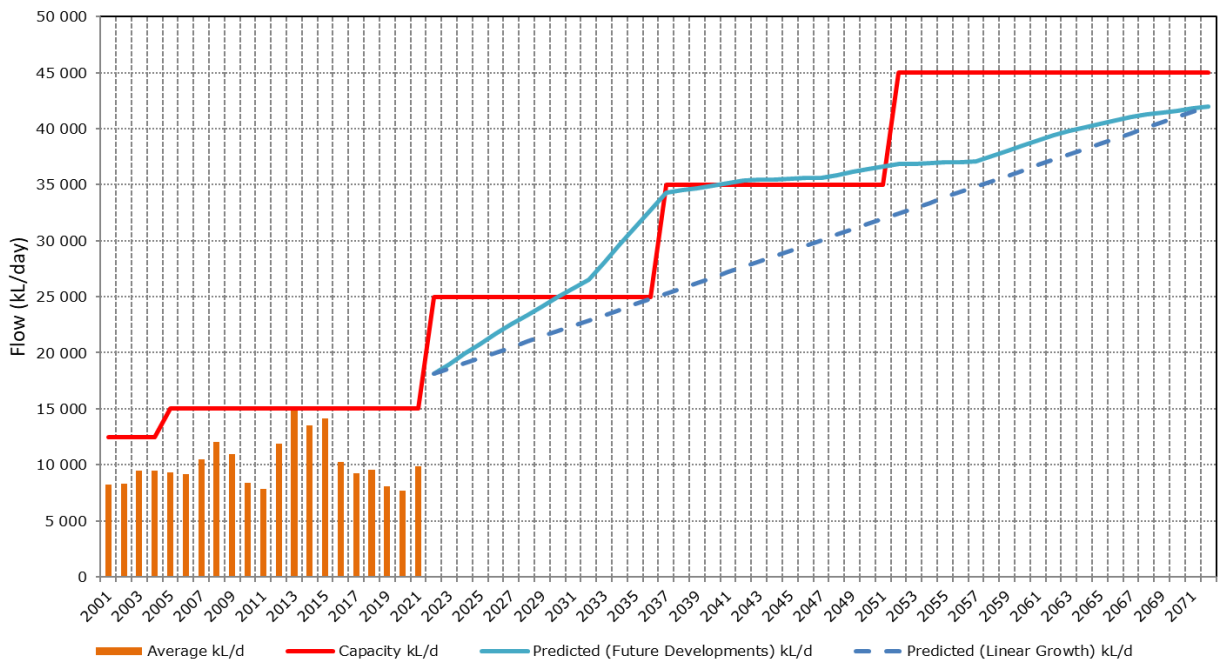
Wastewater Treatment Works capacity

The graph overleaf shows that the design capacity of the Outeniqua WWTW (green line) has been exceeded by the Average Monthly Flow (light red shaded area) a few times in the last decade. The WWTW has since been upgraded and is thus not operating at risk.

Outeniqua WWTW Average Monthly Flow



Outeniqua WWTW Annual Average (incl. WTP Sludge @ ±1 950 kL/d)



Based on available information the capacity, present flow and projected short-term flow are as follows:

Outeniqua WWTW	Capacity	Comment
Existing Capacity	25 000 kL/d	
Measured Flow		
Annual Average (2001-2023)	14 846 kL/d	Maximum 2013/14
	10 154 kL/d	Spare capacity available
Monthly Average (2001-2023)	10 591 kL/d	September 2015
	14 409 kL/d	Spare capacity available
Monthly Average (2022/23)	13 761 kL/d	May 2023
	11 239 kL/d	Spare capacity available
Modelled Flow		
T_PDDWF (existing)	18 113 kL/d	m2024-03 MP - Incl. WTP sludge flow = 1 260 kL/d
	6 887 kL/d	Spare capacity available
3yr Projection	20 781 kL/d	Incl. WTP sludge flow = 1 260 kL/d
	4 219 kL/d	Spare capacity available
5yr Projection	22 561 kL/d	Incl. WTP sludge flow = 1 260 kL/d
	2 439 kL/d	Spare capacity available

Note: T_PDDWF: Theoretical Peak Daily Dry Weather Flow (Total Wastewater Flow, Peak day in week)
The flow projections include all stands that are presently vacant but expected to be occupied over the next 5 years as well as all future areas likely to develop within the next 5 years

4.3.1 Existing bulk sewer system considerations

Items presented here are for the attention of the George Municipal engineering professional (yourself) so as to highlight existing shortfalls or the imminent potential thereof.

General items required to alleviate existing problems in the bulk sewer system:

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Existing bulk system (from Thembaletu 6 PS to Outeniqua WWTW)								
OT_20.02	MP	Upgrade existing Rising	400	800	4	873.6 L/s	R 1 278 000	R 15 715 1.23%
OT_20.03	MP	Upgrade existing Rising	500	800	12	873.7 L/s	R 1 453 000	R 17 864 1.23%
OT_37.04	MP	Upgrade existing Gravity	315	450	8	494.7 L/s	R 209 000	R 4 538 2.17%
OT_61.01	# ¹	Upgrade existing Pump Station (Investigate first): Thembaletu PS 6	-	-	-	494.7 L/s	R 20 573 000	R 446 726 2.17%
OT_61.02a	# ¹	Upgrade existing Rising (Investigate first)	250	650	351	494.7 L/s	R 6 294 000	R 136 669 2.17%
OT_61.02b	# ¹	Upgrade existing Rising (Investigate first)	250	650	31	494.7 L/s	R 1 368 000	R 29 705 2.17%
OT_61.02c	# ¹	Upgrade existing Rising (Investigate first)	250	650	330	494.7 L/s	R 5 970 000	R 129 634 2.17%
Sub-Total							R 37 145 000	R 780 850
Existing WWTW (Outeniqua WWTW)								
	-	-	-	-	-	-	R -	R - 1.00%
Sub-Total							R -	R -
Total							R 37 145 000	R 780 850

Notes: #¹ A first phase upgrade of the Thembaletu 6 PS to 240 L/s is planned in the short term.

4.3.2 Existing bulk sewer system considerations (interim period)

Items presented here are for the attention of the George Municipal engineering professional (yourself) so as to highlight existing shortfalls or the imminent potential thereof.

General items required to alleviate existing problems in the bulk sewer system for the interim connection prior to construction of the Kraaibosch 4 and Destiny Africa PSs:

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Existing bulk system (from Meul PS to Outeniqua WWTW) - Interim option 1/2								
OT_03.01	#1 MP	Upgrade existing Pump Station: Meul PS	-	-	-	405.0 L/s	R 9 640 000	R 255 686 2.65%
OT_03.02	#1 MPi	Upgrade existing Rising (Investigate first)	450	650	484	405.0 L/s	R 8 341 000	R 221 232 2.65%
OT_09.01	#2 MPi	Upgrade existing Gravity (Investigate first)	700	1 000	18	475.4 L/s	R 718 000	R 16 224 2.26%
OT_09.02	#2 MPi	Upgrade existing Gravity (Investigate first)	700	1 000	26	476.0 L/s	R 889 000	R 20 062 2.26%
OT_09.03	#2 MPi	Upgrade existing Gravity (Investigate first)	600	900	14	498.1 L/s	R 553 000	R 11 926 2.16%
OT_09.04	#2 MPi	Upgrade existing Gravity (Investigate first)	700	825	260	483.5 L/s	R 4 638 000	R 103 043 2.22%
OT_10.01	MP	Upgrade existing Pump Station: Schaapkop PS	-	-	-	590.7 L/s	R 11 055 000	R 201 037 1.82%
OT_10.02	MP	Upgrade existing Rising	500	700	154	590.7 L/s	R 4 456 000	R 81 033 1.82%
OT_10.03	#2 MPi	Upgrade existing Gravity (Investigate first)	999	1 000	316	591.7 L/s	R -	R - 1.82%
OT_10.04	#2 MPi	Upgrade existing Gravity (Investigate first)	999	1 000	32	837.1 L/s	R -	R - 1.28%
OT_10.05	#2 MPi	Upgrade existing Gravity (Investigate first)	999	1 000	9	1 536.1 L/s	R -	R - 0.70%
OT_10.06	#2 MPi	Upgrade existing Gravity (Investigate first)	999	1 000	4	698.9 L/s	R -	R - 1.54%
Sub-Total							R 40 290 000	R 910 244
Existing bulk system (divert flow from Meul PS to Thembaletu 6 PS) - Interim option 1/2								
OT_20.02	MP	Upgrade existing Rising	400	800	4	873.6 L/s	R 1 278 000	R 15 715 1.23%
OT_20.03	MP	Upgrade existing Rising	500	800	12	873.7 L/s	R 1 453 000	R 17 864 1.23%
OT_37.04	MP	Upgrade existing Gravity	315	450	8	494.7 L/s	R 209 000	R 4 538 2.17%
OT_27.01	#3 MPa	Abandon existing Pump Station: Thembaletu PS 1	-	-	-	- L/s	R 287 000	R - 0.00%
OT_27.02	#3 MPa	Abandon existing Rising	200	250	867	- L/s	R 10 000	R - 0.00%
OT_38.01	#3 MPa	Abandon existing Pump Station: Thembaletu PS B	-	-	-	- L/s	R 287 000	R - 0.00%
OT_38.02	#3 MPa	Abandon existing Rising	79	90	99	- L/s	R 10 000	R - 0.00%
OT_39.01	#3 MPa	Abandon existing Pump Station: Thembaletu PS A	-	-	-	- L/s	R 287 000	R - 0.00%
OT_39.02	#3 MPa	Abandon existing Rising	79	90	91	- L/s	R 10 000	R - 0.00%
OT_50.01	MPa	Abandon existing Pump Station: Parkdene PS 2	-	-	-	- L/s	R 287 000	R - 0.00%
OT_50.02	MPa	Abandon existing Rising	150	200	227	- L/s	R 10 000	R - 0.00%
OT_51.01	MPa	Abandon existing Pump Station: Parkdene PS 3	-	-	-	- L/s	R 287 000	R - 0.00%
OT_51.02	MPa	Abandon existing Rising	150	200	151	- L/s	R 10 000	R - 0.00%
OT_58.02	#2 MPi	Upgrade existing Gravity (Investigate first)	200	450	47	22.9 L/s	R 458 000	R - 0.00%
OT_61.01	MPi	Upgrade existing Pump Station (Investigate first): Thembaletu PS 6	-	-	-	494.7 L/s	R 20 573 000	R 446 726 2.17%
OT_61.02a	#2 MPi	Upgrade existing Rising (Investigate first)	250	650	351	494.7 L/s	R 6 294 000	R 136 669 2.17%
OT_61.02b	#2 MPi	Upgrade existing Rising (Investigate first)	250	650	31	494.7 L/s	R 1 368 000	R 29 705 2.17%
OT_61.02c	#2 MPi	Upgrade existing Rising (Investigate first)	250	650	330	494.7 L/s	R 5 970 000	R 129 634 2.17%
OT_62.01	#3 MP	Upgrade existing Pump Station: Thembaletu PS 7	-	-	-	50.0 L/s	R 5 670 000	R - 0.00%
OT_62.02	#3 MP	Upgrade existing Rising	200	250	1 170	50.0 L/s	R 3 169 000	R - 0.00%
OT_F91.02a	FM	New Gravity	-	160	109	2.8 L/s	R 279 000	R - 0.00%
OT_F91.02b	FM	New Gravity	-	160	80	2.8 L/s	R 546 000	R - 0.00%
OT_F91.03	FM	New Gravity	-	160	964	3.9 L/s	R 2 043 000	R - 0.00%
OT_F92.02a	FM	New Gravity	-	160	36	1.5 L/s	R 127 000	R - 0.00%
OT_F92.02b	FM	New Gravity	-	160	95	1.5 L/s	R 642 000	R - 0.00%
OT_F92.03	FM	New Gravity	-	160	157	2.5 L/s	R 377 000	R - 0.00%
OT_F93.02a	FM	New Gravity	-	160	56	1.5 L/s	R 169 000	R - 0.00%
OT_F93.02b	FM	New Gravity	-	160	89	1.5 L/s	R 605 000	R - 0.00%
OT_F94.02	#3 FM	New Gravity	-	200	514	35.6 L/s	R 1 265 000	R - 0.00%
OT_F94.03	#3 FM	New Gravity	-	250	515	35.9 L/s	R 1 512 000	R - 0.00%
OT_F94.04	#3 FM	New Gravity	-	250	211	36.2 L/s	R 654 000	R - 0.00%
OT_F94.05	#3 FM	New Gravity	-	315	1 631	52.8 L/s	R 5 801 000	R - 0.00%
OT_F95.02	#3 FM	New Gravity	-	160	9	0.1 L/s	R 72 000	R - 0.00%
OT_F96.02	#3 FM	New Gravity	-	160	24	0.1 L/s	R 102 000	R - 0.00%
OT_F97.02	#3 FM	New Gravity	-	160	25	16.2 L/s	R 104 000	R - 0.00%
Sub-Total							R 62 225 000	R 780 850
Existing WWTW (Outeniqua WWTW)								
-	-	-	-	-	-	-	R -	R - 0.22%
Sub-Total							R -	R -
Total							R 102 515 000	R 1 691 095

Notes: #1 Upgrading of the Meul PS is currently underway.

#2 In the master plan an investigation of this pipe is proposed implying that not all information on slopes, inverts etc. was available. The pipe should therefore first be investigated through field inspections and surveys to verify that upgrading is in fact required.

#3 Construction of an outfall sewer and upgrading to Thembaletu PS 7 is underway.

4.3.3 Accommodation of the proposed development in the bulk sewer system

Development specific items required in the bulk sewer system:

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Future bulk system (from Thembaletu 6 PS to Outeniqua WWTW)								
OT_F04.03	FM	New Gravity	-	160	409	7.6 L/s	R 898 000	R 535 255 59.6%
OT_F04.04	FM	New Gravity	-	160	40	21.8 L/s	R 135 000	R 66 522 49.3%
OT_F05.01	FM	New Gravity	-	160	315	0.6 L/s	R 703 000	R 703 000 100.0%
OT_F05.02	FM	New Gravity	-	160	338	0.9 L/s	R 751 000	R 536 548 71.4%
OT_F06.01	FM	New Pump Station: Kraaibosch3 PS	-	-	-	26.3 L/s	R 5 452 000	R 2 226 821 40.8%
OT_F06.02a	FM	New Rising	-	160	655	26.3 L/s	R 1 077 000	R 439 891 40.8%
OT_F06.02b	FM	New Rising	-	160	39	26.3 L/s	R 206 000	R 84 139 40.8%
OT_F06.02c	FM	New Rising	-	160	309	26.3 L/s	R 518 000	R 211 572 40.8%
OT_F07.02	FM	New Gravity	-	160	235	13.5 L/s	R 538 000	R 221 776 41.2%
OT_F32.01	FM	New Gravity	-	315	218	93.2 L/s	R 992 000	R 114 335 11.5%
OT_F32.02	FM	New Gravity	-	200	612	94.6 L/s	R 1 838 000	R 208 708 11.4%
OT_F32.03	FM	New Gravity	-	315	251	157.7 L/s	R 1 133 000	R 77 176 6.8%
OT_F32.04	FM	New Gravity	-	315	72	207.8 L/s	R 367 000	R 18 972 5.2%
OT_F35.01	# ¹ FM	New Pump Station: Kraaibosch4 PS	-	-	-	207.8 L/s	R 14 168 000	R 732 400 5.2%
OT_F35.02	# ¹ FM	New Rising	-	450	1 442	207.8 L/s	R 12 631 000	R 652 946 5.2%
OT_F36.01	FM	New Gravity	-	315	214	210.5 L/s	R 977 000	R 49 857 5.1%
OT_F36.02	FM	New Gravity	-	525	213	257.8 L/s	R 4 844 000	R 201 840 4.2%
OT_F36.03	FM	New Gravity	-	315	20	336.1 L/s	R 144 000	R 4 602 3.2%
OT_F37.01	# ² FM	New Pump Station: Destiny Africa PS	-	-	-	336.1 L/s	R 18 685 000	R 597 186 3.2%
OT_F37.02	# ² FM	New Rising	-	550	1 214	336.1 L/s	R 13 102 000	R 418 749 3.2%
Total							R 79 159 000	R 8 102 295

Notes: #¹ A potential first phase of Kraaibosch 4 PS could be 50 L/s and a 355mm Ø rising main.
#² A potential first phase of Destiny Africa PS could be 100 L/s and a 450mmØ rising main.

4.3.4 Accommodation of the proposed development in the bulk sewer system (interim period)

Development specific items required in the bulk sewer system for the interim connection prior to construction of the Kraaibosch 4 and Destiny Africa PSs:

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Future bulk system (from Meul PS to Outeniqua WWTW) - Interim option 1								
OT_F04.03	FM	New Gravity	-	160	409	7.6 L/s	R 898 000	R 535 255 59.6%
OT_F04.04	FM	New Gravity	-	160	40	21.8 L/s	R 135 000	R 66 522 49.3%
OT_F05.01	FM	New Gravity	-	160	315	0.6 L/s	R 703 000	R 703 000 100.0%
OT_F05.02	FM	New Gravity	-	160	338	0.9 L/s	R 751 000	R 536 548 71.4%
OT_F06.01	FM	New Pump Station: Kraaibosch3 PS	-	-	-	26.3 L/s	R 5 452 000	R 2 226 821 40.8%
OT_F06.02d	# ³ FA	New Rising (Alternative)	-	160	276	26.3 L/s	R 465 000	R 189 925 40.8%
OT_F06.02e	# ³ FA	New Rising (Alternative)	-	160	1 522	26.3 L/s	R 2 478 000	R 1 012 117 40.8%
OT_F07.02	FM	New Gravity	-	160	235	13.5 L/s	R 538 000	R 221 776 41.2%
Total							R 11 420 000	R 5 491 963

Notes: #³ The master plan proposes that the development area drain to the Thembaletu PS 6 with a prerequisite for this option being the construction of the Destiny Africa and Kraaibosch 4 pumping systems. As part of interim accommodation of the development, the proposed Kraaibosch 3 PS could pump to the existing Kraaibosch PS. In future a rising main to the future Kraaibosch 4 PS can be constructed.

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Future bulk system (from Meul PS to Outeniqua WWTW) - Interim option 2								
OT_F04.05	# ⁴ FA	New Rising (Alternative)	-	110	210	7.3 L/s	R 258 000	R 158 511 61.4%
OT_F04.06	# ⁴ FA	New Pump Station (Alternative): Kraaibosch Ridge PS 4	-	-	-	7.3 L/s	R 3 162 000	R 1 942 681 61.4%
OT_F05.03	# ⁴ FA	New Rising (Alternative)	-	90	186	3.0 L/s	R 211 000	R 211 000 100.0%
OT_F05.04	# ⁴ FA	New Pump Station (Alternative): Kraaibosch Ridge PS 2	-	-	-	3.0 L/s	R 1 825 000	R 1 825 000 100.0%
OT_F06.02e	# ⁴ FA	New Rising (Alternative)	-	160	1 522	26.3 L/s	R 2 478 000	R 1 601 749 64.6%
OT_F07.03	# ⁴ FA	New Pump Station (Alternative): Kraaibosch Ridge PS 3	-	-	-	17.0 L/s	R 3 738 000	R 3 738 000 100.0%
Total							R 11 672 000	R 9 476 941

Notes: #⁴ An alternative for the interim accommodation of the development without Kraaibosch 3 PS, is the construction of two pumping stations (Kraaibosch Ridge 2 and 4) to lift sewer flow over the watershed to a main Kraaibosch Ridge PS 3. This would include constructing the Kraaibosch 3 interim rising main up to Kraaibosch Ridge 3 PS. With further phased development Kraaibosch PSs 2 - 4 can be decommissioned in favour of Kraaibosch 3 PS and the rising main extended or decommissioned for a rising main to Kraaibosch 4 PS.

4.4 Sewer reticulation system

Accommodation of the proposed development, with its revised PDDWF, requires implementation of the following additions and adjustments to the *existing* sewer system as indicated in **Figure 2 (Sewer)**.

4.4.1 Existing sewer reticulation system considerations

Items presented here are for the attention of the George Municipal engineering professional (yourself) so as to highlight existing shortfalls or the imminent potential thereof.

General items required to alleviate existing problems in the existing sewer system:

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Existing collector system (from Meul PS to Outeniqua WWTW) - Interim option 1/2								
OT_34.03	MPi	Upgrade existing Gravity (Investigate first)	315	450	42	89.9 L/s	R 425 000	R 50 783 11.9%
Total							R 425 000	R 50 783

4.4.2 Accommodation of the proposed development in the sewer reticulation system

Development specific items required in the existing sewer system:

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Development - Phase 1 (Kraaibosch Ridge)								
OT_F04.02	FM	New Gravity	-	160	681	5.2 L/s	R 1 458 000	R 1 458 000 100.0%
OT_F07.04	FM	New Gravity	-	160	743	9.6 L/s	R 1 587 000	R 1 587 000 100.0%
Development - Phase 2 (Aan de Meulen)								
OT_F04.01	FM	New Gravity	-	160	222	4.4 L/s	R 513 000	R 513 000 100.0%
OT_F07.05	FM	New Gravity	-	160	171	0.8 L/s	R 406 000	R 406 000 100.0%
Total							R 3 964 000	R 3 964 000

The proposed connection point to the existing sewer system is shown in **Figure 2 (Sewer)**.

In **Figure 2 (Sewer)** pipes in future development areas are indicated schematically.

The above Design Flows (or IPWWF) and thus pipe sizes were calculated taking cognizance of future developments upstream of the proposed development. In this regard, sewer pipes within the proposed development must be designed (layout and sizing) to receive a Design Flow from the following future connection point (see Figure 2 (Sewer)).

Connection Point	Design Flow (L/s)
Point A	0.78

As the Design Flow already accommodates stormwater ingress, the pipes can be designed to flow 100% full with the Design Flows provided above.

5 SUMMARY

Water supply:

Summary of costing:	Cost	Pro-rata Cost
General items required to alleviate existing problems in the bulk water system	R 290 161 000	R 1 915 359
Development specific items required in the bulk water system	R 25 376 000	R 1 286 924
General items required to alleviate existing problems in the water distribution system	R -	R -
Development specific items required in the water distribution system (including fire flow requirements)	R 2 172 000	R 417 517
Total	R 317 709 000	R 3 619 801

Summary of costing - Interim option (Kraaibosch Ridge PRV):	Cost	Pro-rata Cost
General items required to alleviate existing problems in the bulk water system	R 290 161 000	R 1 915 359
Development specific items required in the bulk water system	R 5 898 000	R 466 901
General items required to alleviate existing problems in the water distribution system	R -	R -
Development specific items required in the water distribution system (including fire flow requirements)	R 5 103 000	R 1 702 511
Total	R 301 162 000	R 4 084 771

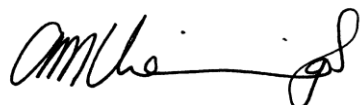
Sewer drainage:

Summary of costing (Master Plan):	Cost	Pro-rata Cost
General items required to alleviate problems in the bulk sewer system:	R 37 145 000	R 780 850
Development specific items required in the bulk sewer system:	R 79 159 000	R 8 102 295
General items required to alleviate problems in the existing sewer system:	R -	R -
Development specific items required in the existing sewer system:	R 3 964 000	R 3 964 000
Total	R 120 268 000	R 12 847 146

Summary of costing - Interim option 1 (Kraaibosch 3 PS):	Cost	Pro-rata Cost
General items required to alleviate problems in the bulk sewer system:	R 102 515 000	R 1 691 095
Development specific items required in the bulk sewer system:	R 11 420 000	R 5 491 963
General items required to alleviate problems in the existing sewer system:	R 425 000	R 50 783
Development specific items required in the existing sewer system:	R 3 964 000	R 3 964 000
Total	R 118 324 000	R 11 197 840

Summary of costing - Interim option 2 (Kraaibosch Ridge PSs):	Cost	Pro-rata Cost
General items required to alleviate problems in the bulk sewer system:	R 102 515 000	R 1 691 095
Development specific items required in the bulk sewer system:	R 11 672 000	R 9 476 941
General items required to alleviate problems in the existing sewer system:	R 425 000	R 50 783
Development specific items required in the existing sewer system:	R 3 964 000	R 3 964 000
Total	R 118 576 000	R 15 182 818

Yours sincerely,



Per: A Vienings (Pr. Eng.)
GLS Consulting

(Report done by: J Rudolph)

REQUEST FROM CONSULTANT TO GLS

24051CG -Sawmill Development - George : GLS Services Availability Report



George Wallace <gwallace@lyner>

To Johann Rudolph

Cc Francois van Eck



Reply

Reply All

Forward



Fri 2024/04/26 13:04

You replied to this message on 2024/04/29 08:10.



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Middag Johann,

Hoor by Flip jy hou bietjie wittebrood maar is weer Maandag terug op kantoor.

Ons benodig n beskikbaarheid van dienste verslag (water en riool) vir n nuwe ontwikkeling op die ou 'Sawmill' langs die N2.

Kan ons dalk Dinsdag oggend 30April so 08h30 dalk n 'teams' meeting doen om net bietjie agtergrond te gee?

Bevestig asseblief.

Groete,

George Wallace B Tech | Civil Technologist | Tel: 044 887 0223 | Mobile: 084 569 5373



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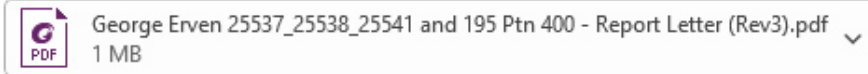
RE: Technical assessment: Kraaibosch Ridge & Aan de Meulen



Johann Rudolph <johann.rudolph@gl.s.co.za>

To George Wallace
Cc Francois van Eck

You replied to this message on 20/11/2024 15:32.



Dag sê George,

Hier is die vorige verbruike (laaste wysiging op 6 September) en nuutste verbruike:

Land Use	Unit of measure	No. Units	UWD/unit	Sewer ratio	AADD	PDDWF	Development
	(No/100m2/ha...)	(No/100m2/ha...)	(kL/unit/d)	(% x UWD)	Inc. UAW (kL/d)	Excl. Infiltr. (kL/d)	
Phase 1		Estimated Start Date:		Estimated Occupation Date:			
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	70	0.813	54%	56.88	30.71	A1
Residential (George & Wilderness) - Low density, large sized Residential stands	unit	83	0.938	49%	77.81	38.13	B1
Sub-Total		153			134.69	68.84	
Phase 2		Estimated Start Date:		Estimated Occupation Date:			
Flats (George & Wilderness) - Medium density Flat units up to 50 m ² (Footprint=0.6 and Storeys=1)	unit	90	0.313	80%	28.13	22.50	A2
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	49	0.813	54%	39.81	21.50	B2
Sub-Total		139			67.94	44.00	
Phase 3		Estimated Start Date:		Estimated Occupation Date:			
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	54	0.813	54%	43.88	23.69	A3
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	25	0.813	54%	20.31	10.97	B3
Sub-Total		79			64.19	34.66	
Phase 4		Estimated Start Date:		Estimated Occupation Date:			
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	27	0.813	54%	21.94	11.85	A4
Residential (George & Wilderness) - Very Low density, extra large sized Residential stands	unit	70	1.125	45%	78.75	35.44	B4
Sub-Total		97			100.69	47.28	
Phase 5		Estimated Start Date:		Estimated Occupation Date:			
Flats (George & Wilderness) - Low density Flat units up to 50 m ² (Footprint=0.6 and Storeys=1)	unit	205	0.375	76%	76.88	58.43	A5
Sub-Total		205			76.88	58.43	
Phase 6		Estimated Start Date:		Estimated Occupation Date:			
Business/Commercial - Business 1 - Business 4 - Medium < 5 000m ²	100m ²	25	0.875	63%	21.88	13.78	A6
Sub-Total		25			21.88	13.78	
Phase 7		Estimated Start Date:		Estimated Occupation Date:			
School, crèche, educational - Building and grounding	100m ²	10	0.750	58%	7.50	4.35	A7
Flats (George & Wilderness) - Low density Flat units up to 50 m ² (Footprint=0.6 and Storeys=1)	unit	40	0.375	76%	15.00	11.40	A7
Sub-Total		50			22.50	15.75	
Total		748			488.8	282.7	

Die rioolafloop sluit infiltrasie uit, die infiltrasie volume word per meter pyplyn in ag geneem (m.a.w. die volume is suiwer afloop van elke erf).

Johann Rudolph Tech Civil Eng
Civil Engineering Technologist II



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ANNEXURE C

Sewer Package Plant Technical Report from Alveo Water



Reg. No. 2007/007336/07

VAT No. 4140239387

Conventional Activated Sludge with Membrane Bioreactor WWTP

DESIGN REPORT

for

OUMEULEN VILLAGE AND MEULENZICHT LANDGOED DEVELOPMENT, GEORGE

November 2024

REV.	DATE	ISSUED TO	AUTHOR	REVIEWED
0	27/11/2024	George Wallace	Meyer de Villiers	

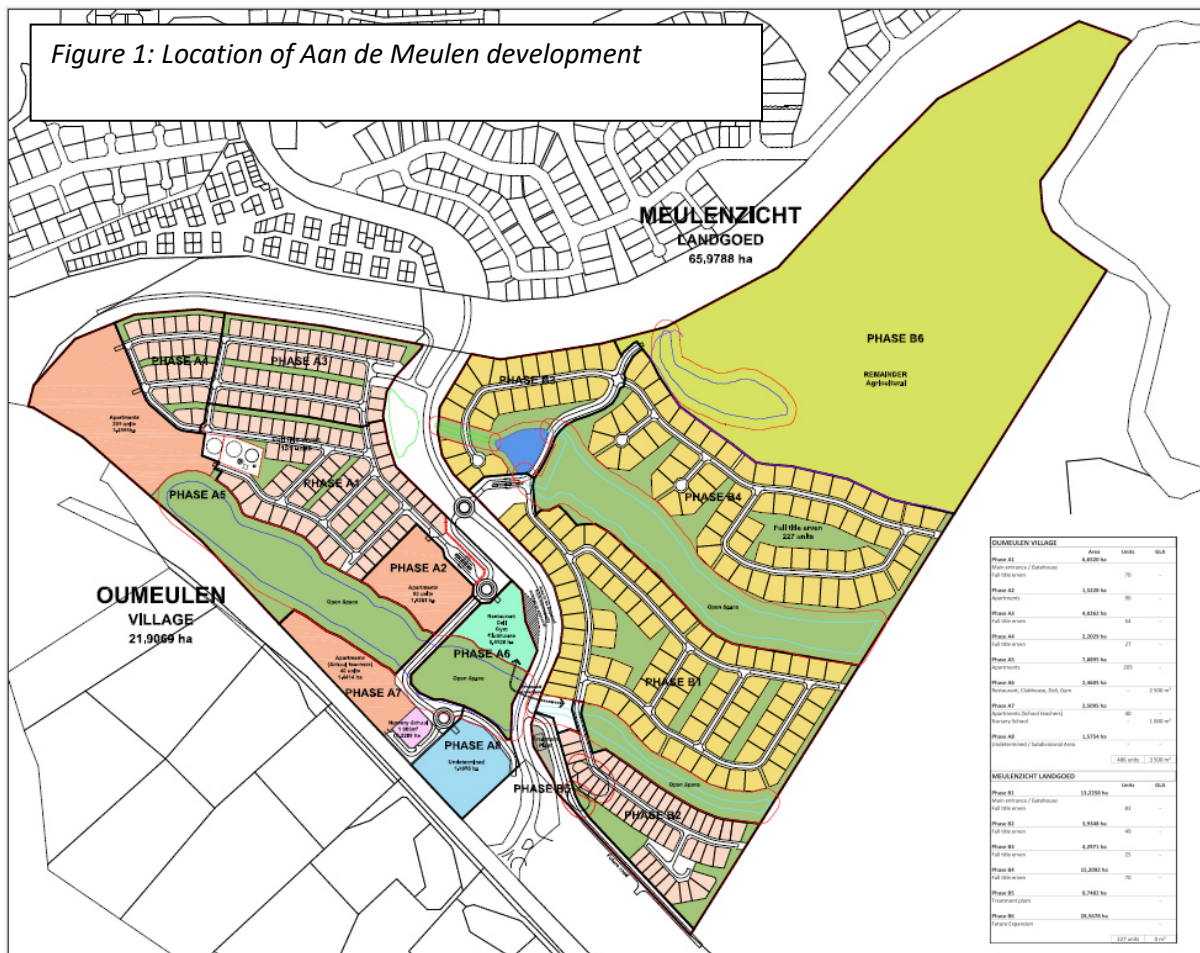
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1 Introduction

The Oumeulen Village and Meulenzicht Landgoed development by Atterbury Properties is a new development planned for the Kraaibosch area between George and Wilderness. It is located next to the N2 opposite the turnoff to Victoria Bay. The development consists of mainly residential plots and units developed over several phases on the rolling hills between several valleys draining towards the Indian Ocean.



The Peak Daily Dry Weather Flow (PDDWF) has been calculated by GLS Infrastructure Planning as 308.05kℓ/day (see table below). Assuming a 15% infiltration rate for wet weather conditions the Peak Daily Wet Weather Flow (PDWWF) will be taken as 354.25kℓ/day.



Table 1: Wastewater Yield Table

Land Use	Unit of Measure (No/100m ² /ha)	No. Units (No/100m ² /ha)	UWD/Unit (kL/unit/d)	Sewer Ratio (% x UWD)	PDDWF Excl. Infiltr. (kL/d)	Phase
Phase 1						
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	70	0.813	54%	30.71	A1
Residential (George & Wilderness) - Low density, large sized Residential stands	unit	83	0.938	49%	38.13	B1
Sub-Total:		153			68.84	
Phase 2						
Flats (George & Wilderness) - Medium density Flat units up to 50 m ² (Footprint=0.6 and Storeys=1)	unit	90	0.313	80%	22.50	A2
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	49	0.813	54%	21.50	B2
Sub-Total:		139			44.00	
Phase 3						
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	54	0.813	54%	23.69	A3
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	25	0.813	54%	10.97	B3
Sub-Total:		79			34.66	
Phase 4						
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	27	0.813	54%	11.85	A4
Residential (George & Wilderness) - Very Low density, extra large sized Residential stands	unit	70	1.125	45%	35.44	B4
Sub-Total:		97			47.28	
Phase 5						
Flats (George & Wilderness) - Low density Flat units up to 50 m ² (Footprint=0.6 and Storeys=1)	unit	205	0.375	76%	58.43	A5
Sub-Total:		205			58.43	

Phase 6						
Business/Commercial - Business 1 - Business 4 - Medium < 5 000m ²	100m ²	25	0.875	63%	13.78	A6
Sub-Total:		25			13.78	
Phase 7						
School, creche, educational - Building and grounding	100m ²	10	0.750	58%	4.35	A7
Flats (George & Wilderness) - Low density Flat units up to 50 m ² (Footprint=0.6 and Storeys=1)	unit	60	0.375	76%	17.10	A7
Sub-Total:		70			21.45	
Phase C						
Residential (George & Wilderness) - Very Low density, extra large sized Residential stands	unit	50	1.125	45%	25.31	C
Sub-Total:		50			25.31	
Total for all Phases(kL/d):					313.75	
Allow for additional 10% future demand from neighboring properties		10%			31.38	
Total (kL/d):					345.13	

In order to buffer the hourly peak in the morning and evening, a 12 hour concrete buffer tank will be incorporated upstream of the bioreactor.

No wastewater sample has been provided as the development has not been constructed, so the wastewater plant design was based on typical medium to high strength wastewater influent quality as listed in Table 2.

Table 2: Assumed influent water quality

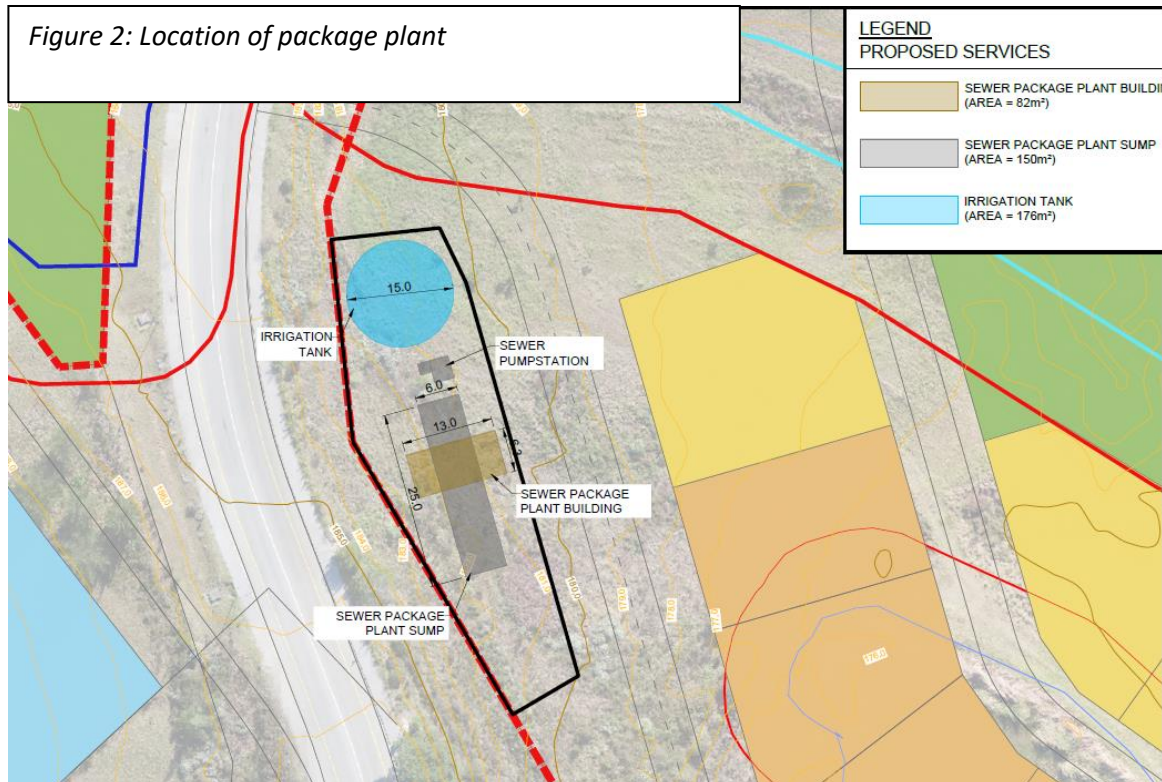
Parameter	Unit	Maximum Value
Influent COD (mg COD/l)	mg/ℓ	800
Influent TKN (mg N/l)	mg/ℓ	40
Free and saline ammonia	mg/ℓ	25
Influent Total Phosphorus (mg P/l)	mg/ℓ	12
Total Suspended Solids (mg TSS/l)	mg/ℓ	450
Fats, Oils and Grease	mg/ℓ	30
Alkalinity (mg/l as CaCO ₃)	mg/ℓ	150

The wastewater will be treated to the Department of Water and Sanitation’s General Discharge Limits, as shown in Table 3 below:

Table 3: General Limits of discharge

Parameter	General Limit
COD (mg COD/l)	75
Ammonia as Nitrogen (mg N/l)	6
Nitrate as Nitrogen (mg N/l)	15
Orthophosphates (mg P/l)	10
Total Suspended Solids (mg TSS/l)	25
Faecal Coliform (per 100ml)	1000

The package plant will be located alongside the access road of the development as per Figure 2.



2 Technical Description

Alveo Water's state of the art Membrane Bioreactor (MBR) Wastewater Treatment Plant (WWTP) is constructed and installed inside an underground concrete structure. It is our proposed solution for a rapid, cost effective and aesthetically pleasing decentralized wastewater treatment solution.

2.1 General Process Description

Conventional Activated Sludge (CAS) plants use natural bacteria to break down organic matter as well as convert waste into stable sludge, treated effluent and gases such as carbon dioxide (CO₂), methane (CH₄) and nitrogen (N₂). The three main groups of active bacteria are aerobic, anaerobic, and anoxic. Anaerobic bacteria are prominent in the equalisation chamber, anoxic bacteria are prominent in the anoxic chamber and aerobic bacteria are prominent in the aeration chamber.

Membrane Bioreactor (MBR) technology combines simple microfiltration with bio-digestion to reap the benefits of combined physical separation and biological removal. The dependency of effluent quality on influent quality is removed with an MBR system and thus MBR systems consistently provide quality effluent water. Furthermore, the minimal transfer of suspended solids through the MBR system allows the concentration of active bacteria to increase as much as four (4) times that possible in a CAS plant. This ensures that superior bio-digestion occurs with the use of an MBR at a fraction of the area required when using CAS alone.

Figures 3 to 5 below illustrate civil wastewater treatment plants recently commissioned. These plants are without equal in South Africa and unmatched in design, technology and built quality throughout the world.



Figure 3: Concrete underground MBR Treatment Plant Inlet Works



Figure 4: Concrete underground MBR equipment room and sludge silos



Figure 5: Recently completed MBR plant showing inlet works and control room

2.2 Block Flow Diagram

The block flow diagram gives a simplified indication of the process that will be followed for the treatment of effluent water received at the Aan de Meulen WWTP.

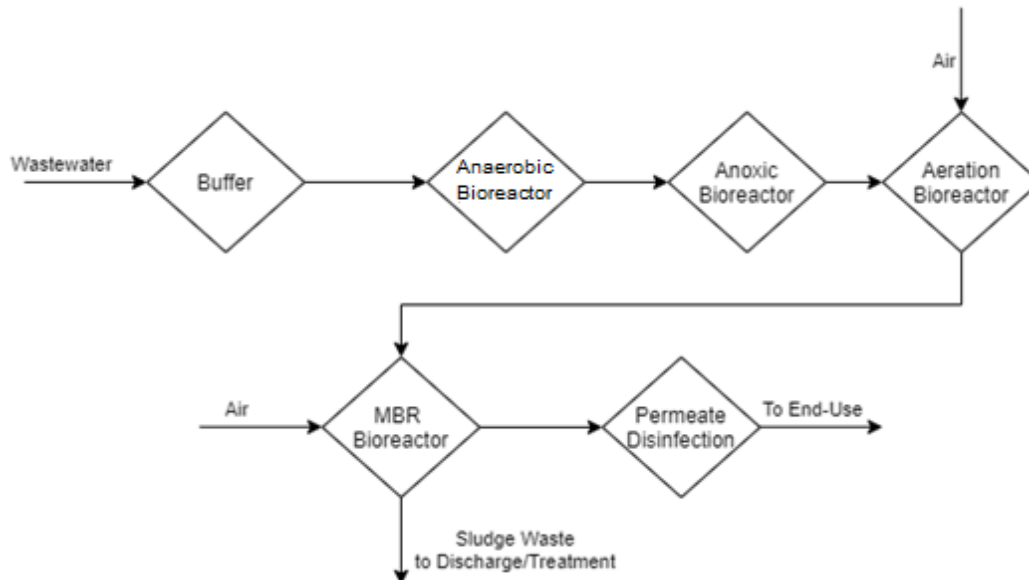


Figure 6: Typical process flow diagram for treatment works

2.3 Treatment Process Description

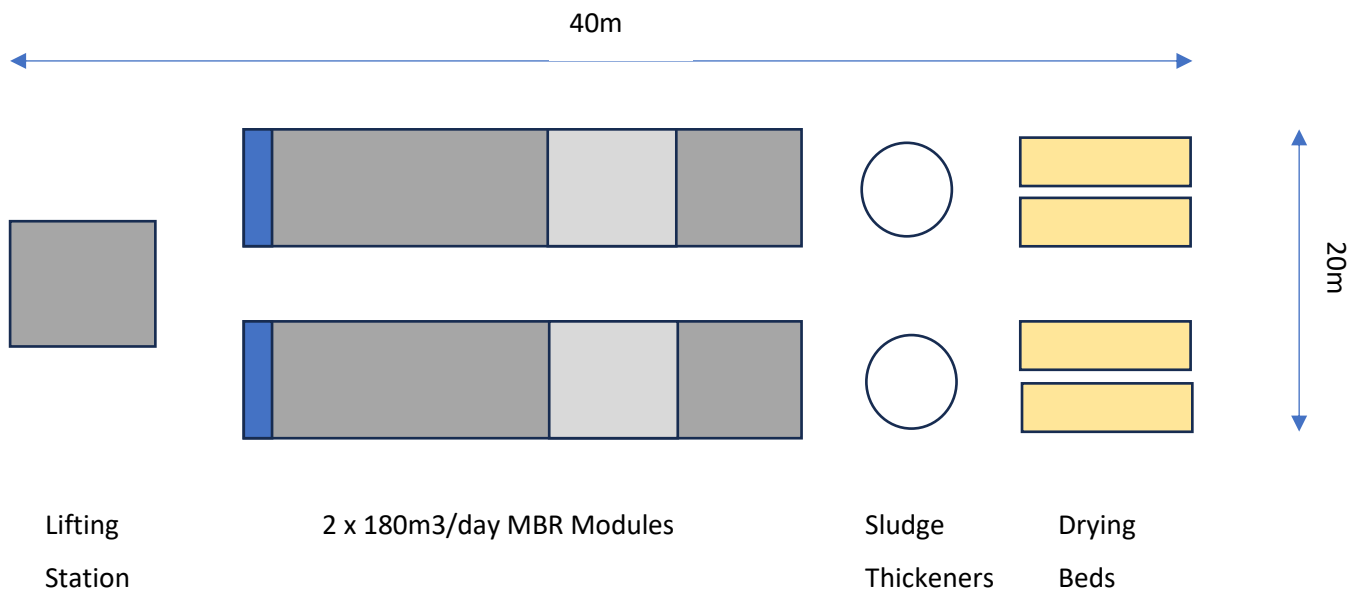
Upstream of the WWTP, Alveo Water will install the following equipment before and in the 12 hour buffer tank:

- 20 mm handrake screen (coarse)
- 10mm automatic front rake screen (medium)
- Duty/standby buffer pumps, to feed the WWTP

The WWTP will be constructed in concrete, which will house the following:

- 12 hour buffer tank
- 3mm fine parabolic screen
- Anoxic section packing or mixer
- Aerobic section diffuser disks and pipework
- MBR membranes on stainless steel stands
- Blowers for aeration and membrane scouring
- Permeate pumps to remove water from MBR chamber
- Sludge thickening silos
- Sludge drying bags
- UV and sodium hypochlorite disinfection
- CIP tank and skid to clean membranes periodically
- All electrical control, cabling and instrumentation required for a fully functional plant

2.4 Plant Layout



2.5 Electrical Requirements

An estimate of the power consumption of the plant can be summarised in Table 4 as follows:

Table 4: Estimated power consumption for 360kl/d plant

Drive	Motor kW	kWh per day
Buffer Pump	7.5	90
Anoxic Mixer	4.5	90
RAS Pump	6	138
Permeate Pump	4.5	60
Aeration Blower	22	506
Scour Blower	18	414
Chlorine Dosing Disinfection	0.1	2
UV Light	0.75	18
Other (Lights, Fan)	1	23
Total:	64.35	1341

The WWTP has to run all the time to maintain healthy biological activity. Therefore, a standby generator must be budgeted for if Eskom power is used and load shedding is assumed to continue. The estimated generator size for this plant would be 100kVA.

3 Cost Estimate

3.1 Capital Costs

Table 5 below summarises the civil, mechanical and electrical costs associated with the proposed MBR WWTP. Please note that this is an initial estimate of the plant cost and as such, is subject to change upon finalization of the development, site, location and design of the plant. At present, an underground concrete plant has been priced for budget purposes to accommodate 360 kℓ/d of influent with an assumed COD of approximately 800 mg/ℓ.

Table 5: Capital cost breakdown for the proposed concrete wastewater treatment works

Section	Description	Amount
	CONCRETE WORK FOR STRUCTURE	
1	Civil, Concrete and Building Work	R 4 150 000.00
	Sub-Total	R 4 150 000.00
	MECHANICAL AND ELECTRICAL	
2	Inlet works	R 750 000.00
3	Mechanical equipment	R 3 100 00.00
4	Electrical Equipment	R 700 000.00
5	Design & Overheads	R 375 000.00
	Sub-Total	R 4 925 000.00
	Transport, Installation and Commissioning	
6	Transport, Installation, Commissioning & P&Gs	R 450 000.00
	Sub-Total	R 450 000.00
	TOTAL EXCLUDING VAT	R 9 525 000.00

* Cost per kilolitre R26 458/kℓ

The cost of spares and consumables are not included and is the client's responsibility and they will have to indicate which spares and the quantity of such spares to be included in the price.

3.2 Operational Costs

Approximately 40230 kWh will be consumed by the plant per month at maximum design flow. However, as this is a budget level pricing, a detailed design can be drawn up to minimize energy consumption by utilizing high efficiency motors, variable speed drives and advanced blower control systems.

Typical service and maintenance costs will be required. Below is an estimate of the running cost of the plant. Please note that this excluded diesel for the standby generator.



Table 2: Estimated chemical consumption

Description	Quantity	Expected monthly cost (R/m)
Labour	10	R 4 500.00/m
Transport	80	R 480.00/m
Sodium Hypo	200	R 3 200.00/m
TOTAL		R 8 180.00/m



3.3 Delivery

The expected delivery time for this plant will be **7 months** from date of order. The concrete structure is estimated to take approximately 5 months to build, while the installation of the mechanical and electrical equipment should take two months to complete.

3.4 Qualifications

- All prices are quoted in South African Rand (ZAR)
- Prices exclude Value Added Taxes (VAT)
- The estimate is valid for 6 months whereafter prices must be adjusted for inflation.

3.5 Exclusions and Battery Limits

Description	Alveo Water Responsibility	Client Responsibility
Sewer pumpstations		✓
Sewer rising mains		✓
Buffer sump	✓	
Buffer pumps and screens to WWTP	✓	
Site preparation, bulk earthworks		✓
Excavation and final earthworks	✓	
Fencing, landscaping, lighting, security, access road		✓
Loading and delivery of equipment to site	✓	
Generator or backup power		✓
Installation and commissioning of equipment	✓	
Sludge drying	✓	
Sludge disposal		✓
Treated water tanks, pumps and reticulation to end use		✓



ANNEXURE D

Preliminary Civil Engineering Layout Drawings



LEGEND	
EXISTING SERVICES	
[Symbol]	CONTOURS
[Symbol]	FENCELINE
[Symbol]	ELECTRIC FENCE
[Symbol]	GATE
[Symbol]	EDGE OF TAR
[Symbol]	PAVING EDGE
[Symbol]	SIGN BOARD
[Symbol]	GRAVEL ROAD
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[Symbol]	STORMWATER CONDUIT
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[Symbol]	GIS CADASTRAL
[Symbol]	CALCULATED CADASTRAL
[Symbol]	JOJO TANK
[Symbol]	SERVITUDE ROAD
[Symbol]	SERVITUDE PIPELINE
[Symbol]	PIPELINE BRIDGE

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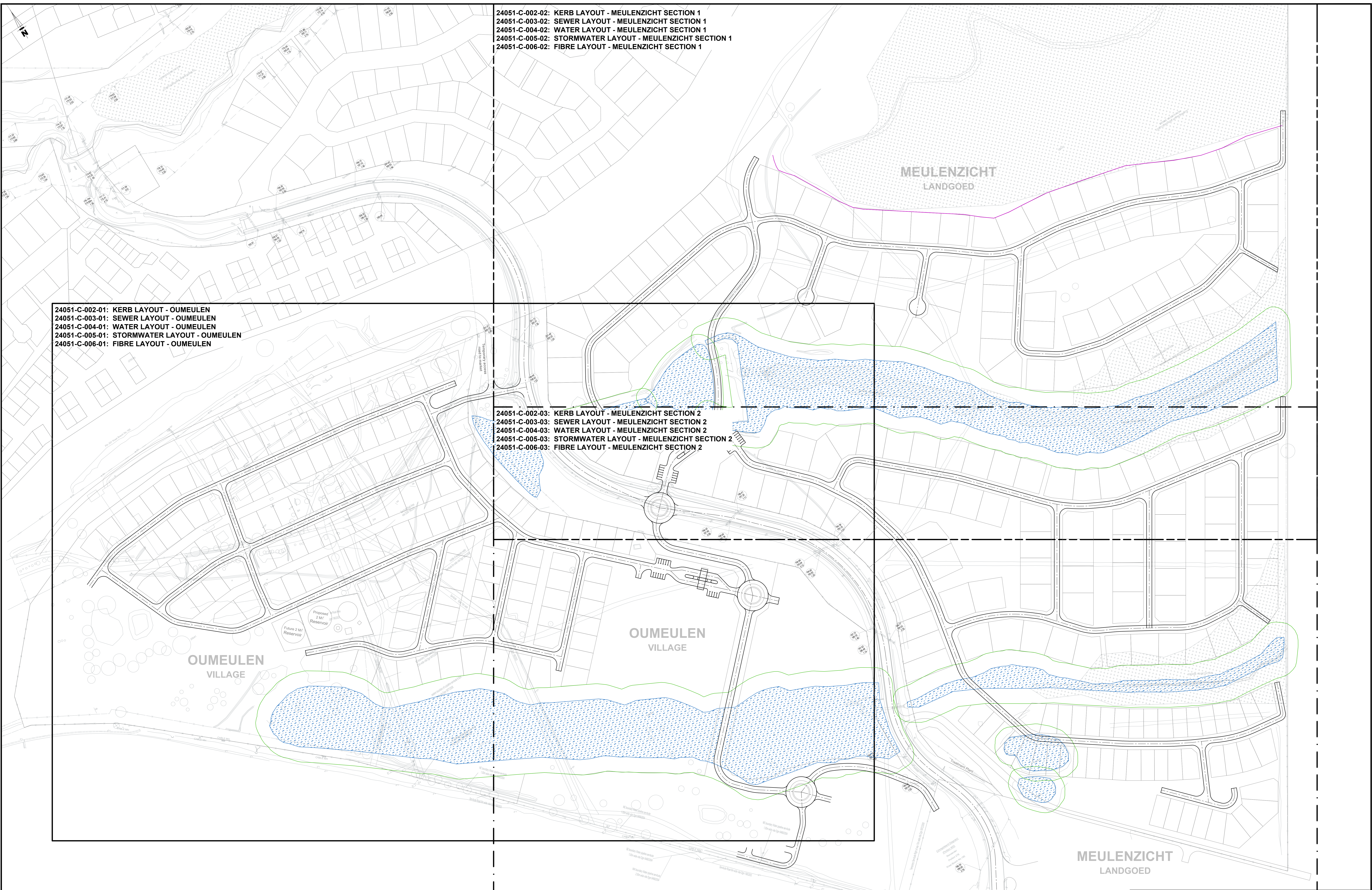
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PROJECT	OUMEULEN VILLAGE AND MEULENZICHT LANDGOED DEVELOPMENT (GEORGE)
TITLE	EXISTING SERVICES LAYOUT

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DRAWING No.	24051-C-001-01		REV	
COORDINATE SYSTEM: WGS84 / Lo 23°				



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 24051-C-003-02: SEWER LAYOUT - MEULENZICHT SECTION 1
 24051-C-004-02: WATER LAYOUT - MEULENZICHT SECTION 1
 24051-C-005-02: STORMWATER LAYOUT - MEULENZICHT SECTION 1
 24051-C-006-02: FIBRE LAYOUT - MEULENZICHT SECTION 1

24051-C-002-01: KERB LAYOUT - OUMEULEN
 24051-C-003-01: SEWER LAYOUT - OUMEULEN
 24051-C-004-01: WATER LAYOUT - OUMEULEN
 24051-C-005-01: STORMWATER LAYOUT - OUMEULEN
 24051-C-006-01: FIBRE LAYOUT - OUMEULEN

24051-C-002-03: KERB LAYOUT - MEULENZICHT SECTION 2
 24051-C-003-03: SEWER LAYOUT - MEULENZICHT SECTION 2
 24051-C-004-03: WATER LAYOUT - MEULENZICHT SECTION 2
 24051-C-005-03: STORMWATER LAYOUT - MEULENZICHT SECTION 2
 24051-C-006-03: FIBRE LAYOUT - MEULENZICHT SECTION 2

OUMEULEN VILLAGE

OUMEULEN VILLAGE

MEULENZICHT LANDGOED

MEULENZICHT LANDGOED

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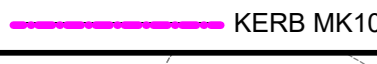



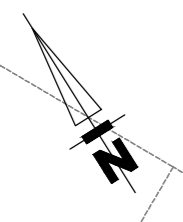
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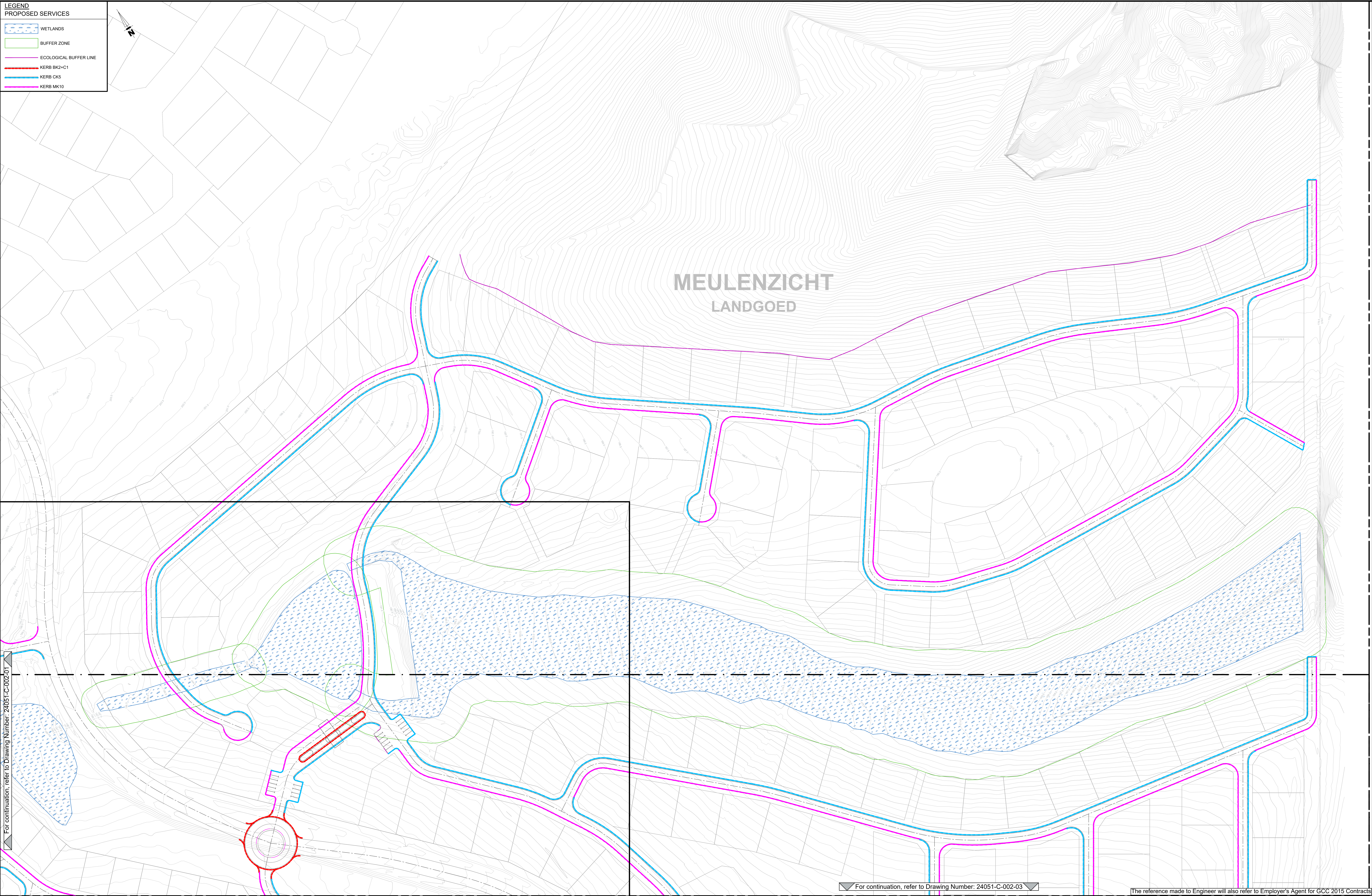
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PROPOSED SERVICES

-  WETLANDS
-  BUFFER ZONE
-  ECOLOGICAL BUFFER LINE
-  KERB BK2+C1
-  KERB CK5
-  KERB MK10



MEULENZICHT LANDGOED



For continuation, refer to Drawing Number: 24051-C-002-01

For continuation, refer to Drawing Number: 24051-C-002-03

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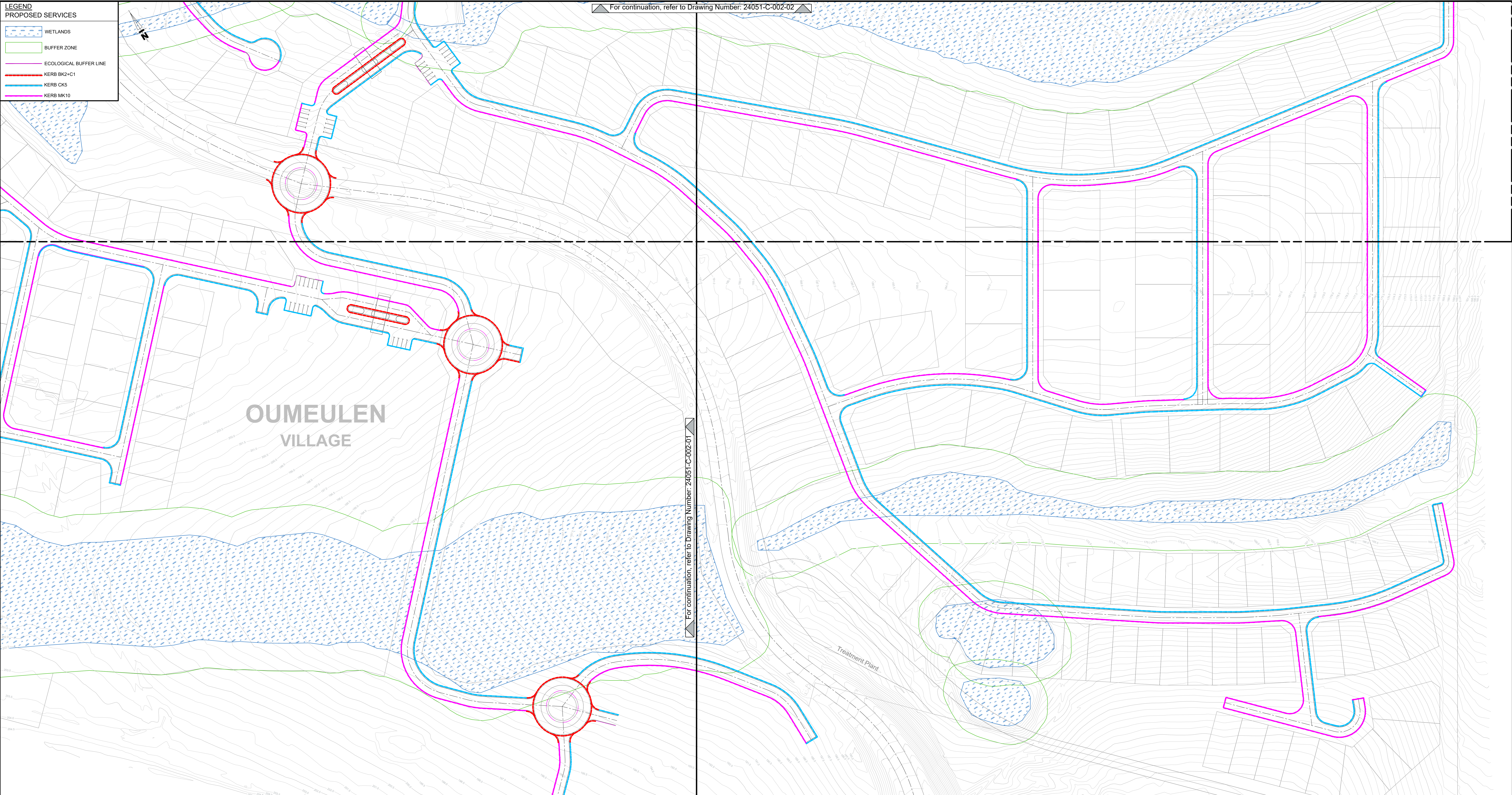
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COORDINATE SYSTEM	WGS84 / UTM 27S			

LEGEND
PROPOSED SERVICES

	WETLANDS
	BUFFER ZONE
	ECOLOGICAL BUFFER LINE
	KERB BK2+C1
	KERB CK5
	KERB MK10

For continuation, refer to Drawing Number: 24051-C-002-02



OUMEULEN
VILLAGE

MEULENZICHT
LANDGOED

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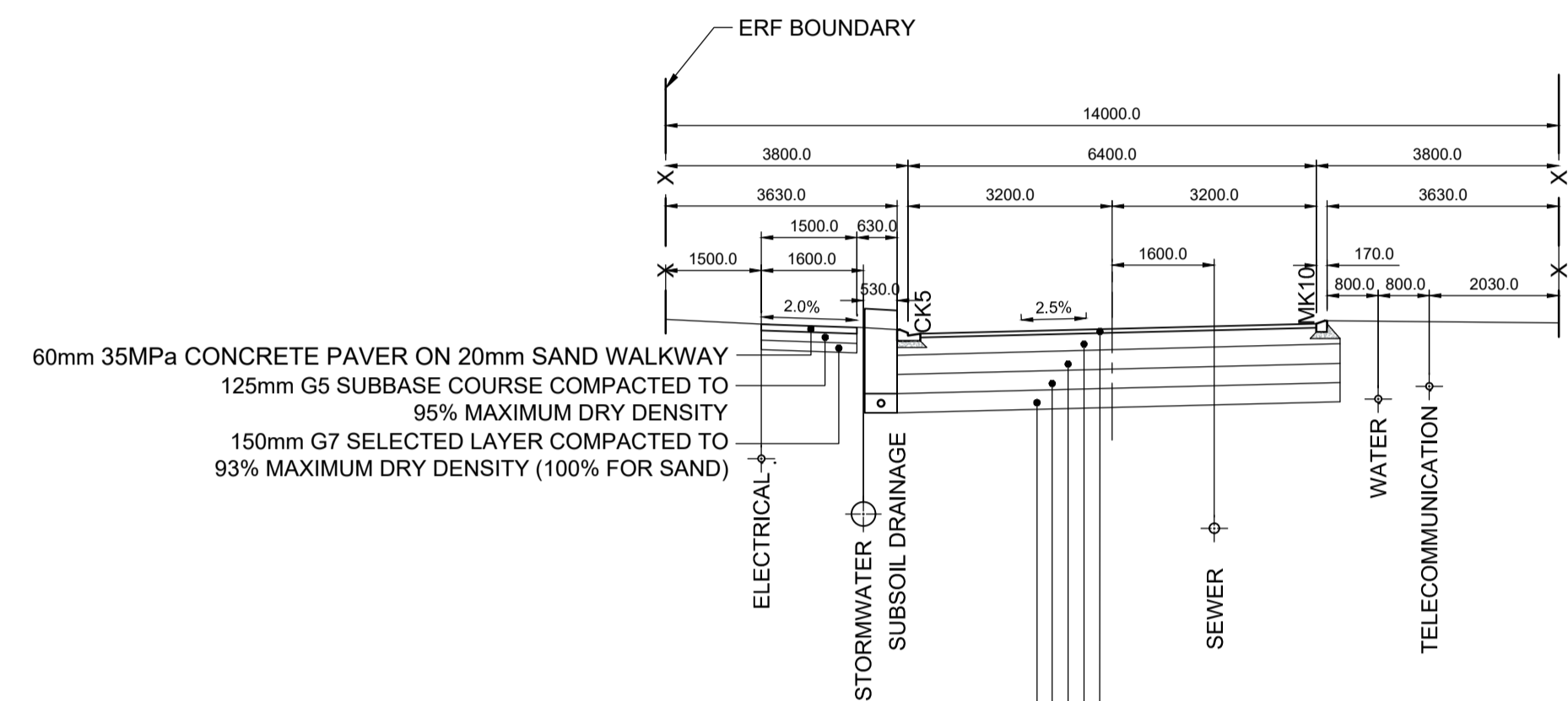
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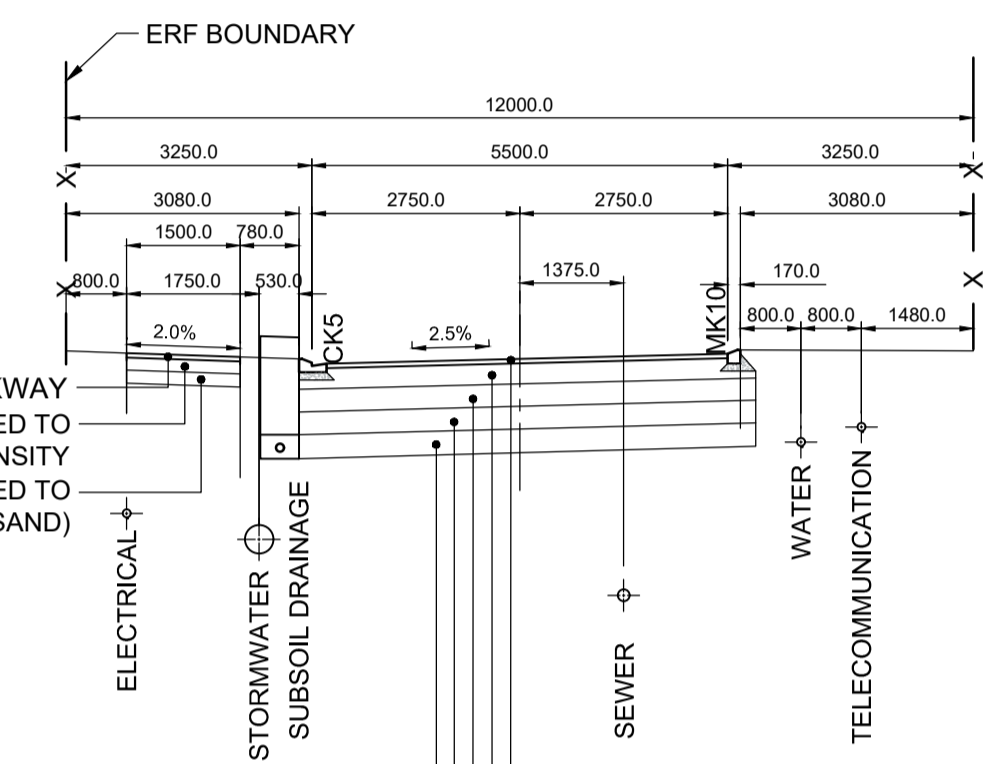
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COORDINATE SYSTEM: WGS84 / UTM ZONE 32S				



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 125mm G5 SUBBASE COURSE COMPACTED TO 95% MAXIMUM DRY DENSITY
 150mm G7 SELECTED LAYER COMPACTED TO 93% MAXIMUM DRY DENSITY (100% FOR SAND)

60mm 35MPa CONCRETE PAVER ON 20mm SAND
 150mm C4 BASE COURSE COMPACTED TO 98% MAXIMUM DRY DENSITY
 150mm G7 UPPER SELECTED LAYER COMPACTED TO 93% MAXIMUM DRY DENSITY (100% FOR SAND)
 150mm G8 LOWER SELECTED LAYER COMPACTED TO 93% MAXIMUM DRY DENSITY (100% FOR SAND)
 150mm INSITU MATERIAL COMPACTED TO 90% MAXIMUM DRY DENSITY (100% FOR SAND)

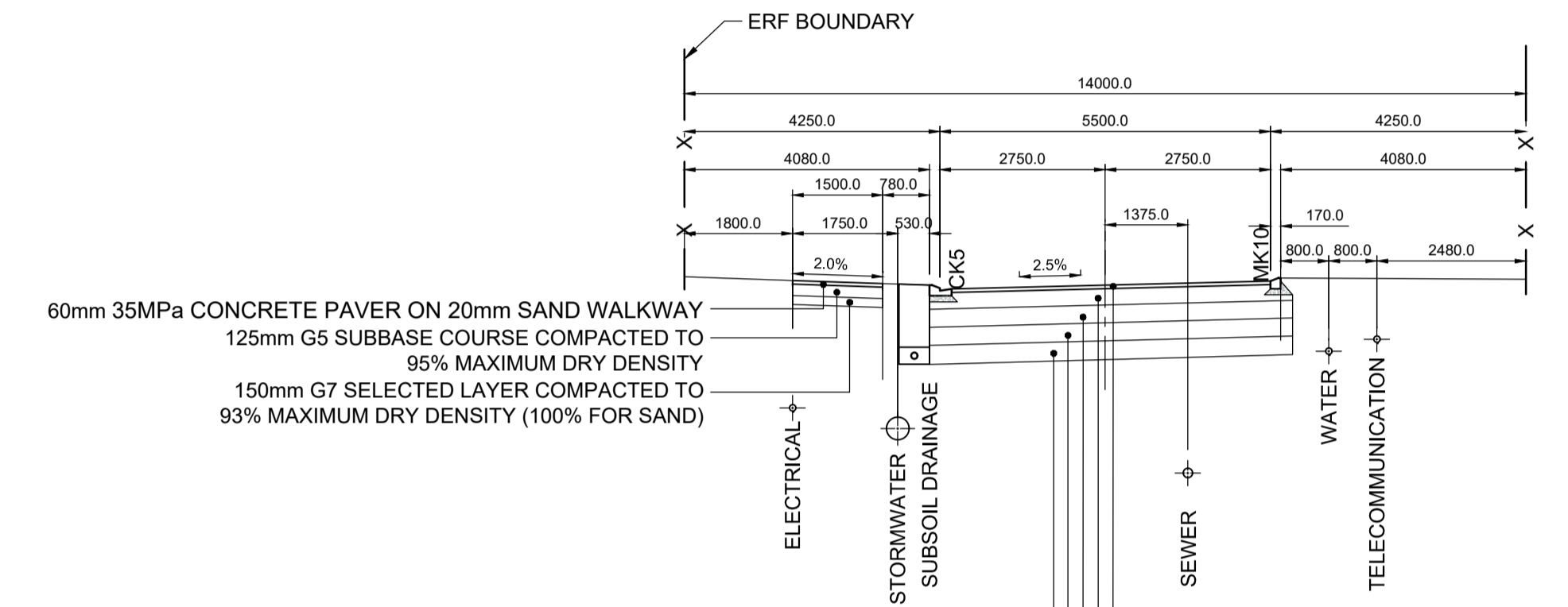
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 TYPICAL CROSS SECTION - FOR PAVING
 SCALE 1:100



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 125mm G5 SUBBASE COURSE COMPACTED TO 95% MAXIMUM DRY DENSITY
 150mm G7 SELECTED LAYER COMPACTED TO 93% MAXIMUM DRY DENSITY (100% FOR SAND)

60mm 35MPa CONCRETE PAVER ON 20mm SAND
 150mm C4 BASE COURSE COMPACTED TO 98% MAXIMUM DRY DENSITY
 150mm G7 UPPER SELECTED LAYER COMPACTED TO 93% MAXIMUM DRY DENSITY (100% FOR SAND)
 150mm G8 LOWER SELECTED LAYER COMPACTED TO 93% MAXIMUM DRY DENSITY (100% FOR SAND)
 150mm INSITU MATERIAL COMPACTED TO 90% MAXIMUM DRY DENSITY (100% FOR SAND)

12m ROAD RESERVE: 5.5m ROAD
 TYPICAL CROSS SECTION - FOR PAVING
 SCALE 1:100



60mm 35MPa CONCRETE PAVER ON 20mm SAND WALKWAY
 125mm G5 SUBBASE COURSE COMPACTED TO 95% MAXIMUM DRY DENSITY
 150mm G7 SELECTED LAYER COMPACTED TO 93% MAXIMUM DRY DENSITY (100% FOR SAND)

60mm 35MPa CONCRETE PAVER ON 20mm SAND
 150mm C4 BASE COURSE COMPACTED TO 98% MAXIMUM DRY DENSITY
 150mm G7 UPPER SELECTED LAYER COMPACTED TO 93% MAXIMUM DRY DENSITY (100% FOR SAND)
 150mm G8 LOWER SELECTED LAYER COMPACTED TO 93% MAXIMUM DRY DENSITY (100% FOR SAND)
 150mm INSITU MATERIAL COMPACTED TO 90% MAXIMUM DRY DENSITY (100% FOR SAND)

14m ROAD RESERVE: 5.5m ROAD
 TYPICAL CROSS SECTION - FOR PAVING
 SCALE 1:100

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REVISIONS				

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APPROVED
 ENGINEERS: _____
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PROJECT
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 MEULENZICHT LANDGOED DEVELOPMENT (GEORGE)

TITLE
**ROADS
 TYPICAL CROSS SECTION**

SCALE on A1 AS SHOWN	SHEET 1 OF 1
CONTRACT No.	PROJECT No. 24051CG
DRAWING No. 24051-C-002-201	REV A
COORDINATE SYSTEM: WGS84 / Lo7	

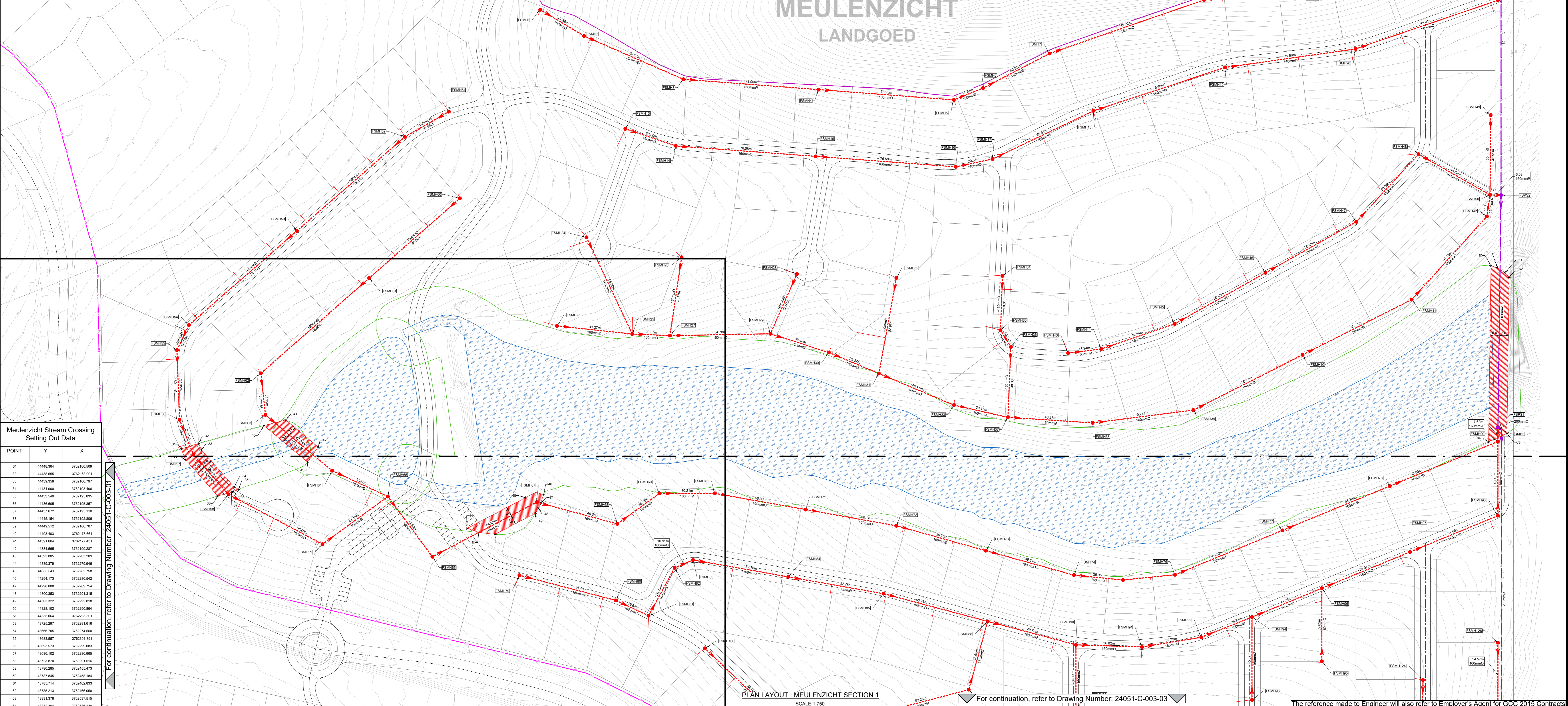
LEGEND

PROPOSED SERVICES

- WETLANDS
- BUFFER ZONE
- ECOLOGICAL BUFFER LINE
- FOUL SEWER MANHOLE
- FOUL SEWER END CAP
- PVC-U CLASS 34 PIPELINE
- FOUL SEWER FLOW DIRECTION
- 110mmØ PVC-U CLASS 34 HOUSE CONNECTION
- HDPE PE 100 PN12.5 RISING MAIN
- FLOW DIRECTION
- PUMP STATION
- RISING MAIN HORIZONTAL BENDS
- STREAM CROSSING

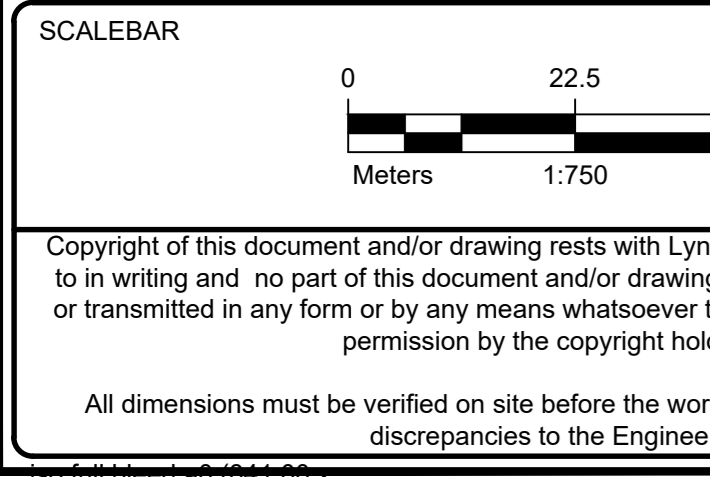
MEULENZICHT MANHOLE SETTING OUT DATA			MEULENZICHT MANHOLE SETTING OUT DATA			MEULENZICHT MANHOLE SETTING OUT DATA			MEULENZICHT MANHOLE SETTING OUT DATA			MEULENZICHT MANHOLE SETTING OUT DATA			MEULENZICHT MANHOLE SETTING OUT DATA			MEULENZICHT MANHOLE SETTING OUT DATA			MEULENZICHT MANHOLE SETTING OUT DATA			RISING MAIN SETTING OUT DATA																																																																				
MH ID	Y	X	MH ID	Y	X	MH ID	Y	X	MH ID	Y	X	MH ID	Y	X	MH ID	Y	X	MH ID	Y	X	MH ID	Y	X	MH ID	Y	X	MH ID	Y	X	MH ID	Y	X																																																												
FSM01	44155.327	3762061.747	FSM02	43710.154	3762334.921	FSM03	43836.876	3762448.112	FSM04	44312.092	3762136.097	FSM05	44280.791	3762372.961	FSM06	44282.870	3762358.384	FSM07	44249.089	3762386.218	FSM08	44249.089	3762386.218	FSM09	44249.089	3762386.218	FSM10	44249.089	3762386.218	FSM11	44249.089	3762386.218	FSM12	44249.089	3762386.218	FSM13	44249.089	3762386.218	FSM14	44249.089	3762386.218	FSM15	44249.089	3762386.218	FSM16	44249.089	3762386.218	FSM17	44249.089	3762386.218	FSM18	44249.089	3762386.218	FSM19	44249.089	3762386.218	FSM20	44249.089	3762386.218	RMS1	43673.275	3762776.120	RMS2	43762.149	3762823.807	RMS3	43833.875	3762832.160	RMS4	43968.878	3762875.213	RMS5	43997.837	3762776.427	RMS6	43874.626	3762814.458	RMS7	43882.946	3762834.449	RMS8	43955.929	3762730.142	RMS9	43996.847	3762823.807	RMS10	44034.337	3762875.213	RMS11	44204.716	3762865.977

- Notes:**
- Contractor must verify location and extent of all the existing services prior to commencement of work.
 - Levels and position of existing sewer network to be verified before construction any discrepancies are to be liaised with the engineer immediately.
 - All main sewer pipes to be 160mmØ PVC-U Class 34 Heavy Duty, unless otherwise specified.
 - All sewer house connections to be 110mmØ PVC-U Class 34 Heavy Duty, unless otherwise specified.
 - Pipes to be laid on bedding for flexible pipes according to SABS 12001 LB DRAWING LB-2.
 - For layout positions on site, refer to Key Plan Drawing Number: 24051-C-001-05.
 - For continuation, refer to Drawing Numbers: 24051-C-003-01 and 24051-C-003-03.
 - For setting out data, refer to Drawing Number: 24051-C-003-02.
 - For Sewer House Connection Detail, refer to Drawing Number: STE-R-12.



Meulenzicht Stream Crossing Setting Out Data

POINT	Y	X
31	44448.306	3762160.509
32	44458.856	3762163.201
33	44439.358	3762166.787
34	44434.900	3762163.496
35	44433.549	3762165.835
36	44436.605	3762165.357
37	44437.872	3762165.110
38	44448.156	3762162.886
39	44449.512	3762166.707
40	44463.403	3762173.661
41	44391.664	3762177.431
42	44384.565	3762189.287
43	44393.805	3762203.269
44	44339.379	3762279.946
45	44048.841	3762282.788
46	44204.173	3762285.542
47	44208.008	3762289.754
48	44300.353	3762291.315
49	44303.322	3762292.818
50	44328.102	3762290.864
51	44329.094	3762293.201
52	43724.297	3762281.618
53	43566.705	3762274.560
54	43663.557	3762301.891
55	43663.573	3762299.083
56	43646.102	3762286.965
57	43723.870	3762291.516
58	43750.295	3762287.173
59	43781.844	3762468.414
60	43785.714	3762462.833
61	43785.213	3762466.000
62	43831.378	3762537.515
63	43842.334	3762536.139



REV	DESCRIPTION	DATE	BY	CHKD
A	ISSUED FOR INFORMATION	2024-12-09	HMV	MF

REVISIONS

DESIGNED	GW
DRAWN	HMV
CHECKED	MF

CONSULTING ENGINEERS

LYNERS

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email george@lyniers.co.za

APPROVED	ENGINEER:	DATE:
APPROVED	CLIENT:	DATE:

CLIENT

PROJECT

OUMEULEN VILLAGE AND MEULENZICHT LANDGOED DEVELOPMENT (GEORGE)

TITLE

SEWER LAYOUT: MEULENZICHT SECTION 1

SCALE	1:750	on A0	SHEET	1 OF 1
CONTRACT No.		PROJECT No.		24051 CG
DRAWING No.	24051-C-003-02		REV	A
COORDINATE SYSTEM: WGS84 / UTM				

U:\WERKE\24051 CG - SAWMILL DEVELOPMENT - GEORGE\DRAWINGS\1.2 ACTIVE\24051-C-003-01 (SEWER LAYOUT - OUMEULEN) DWG

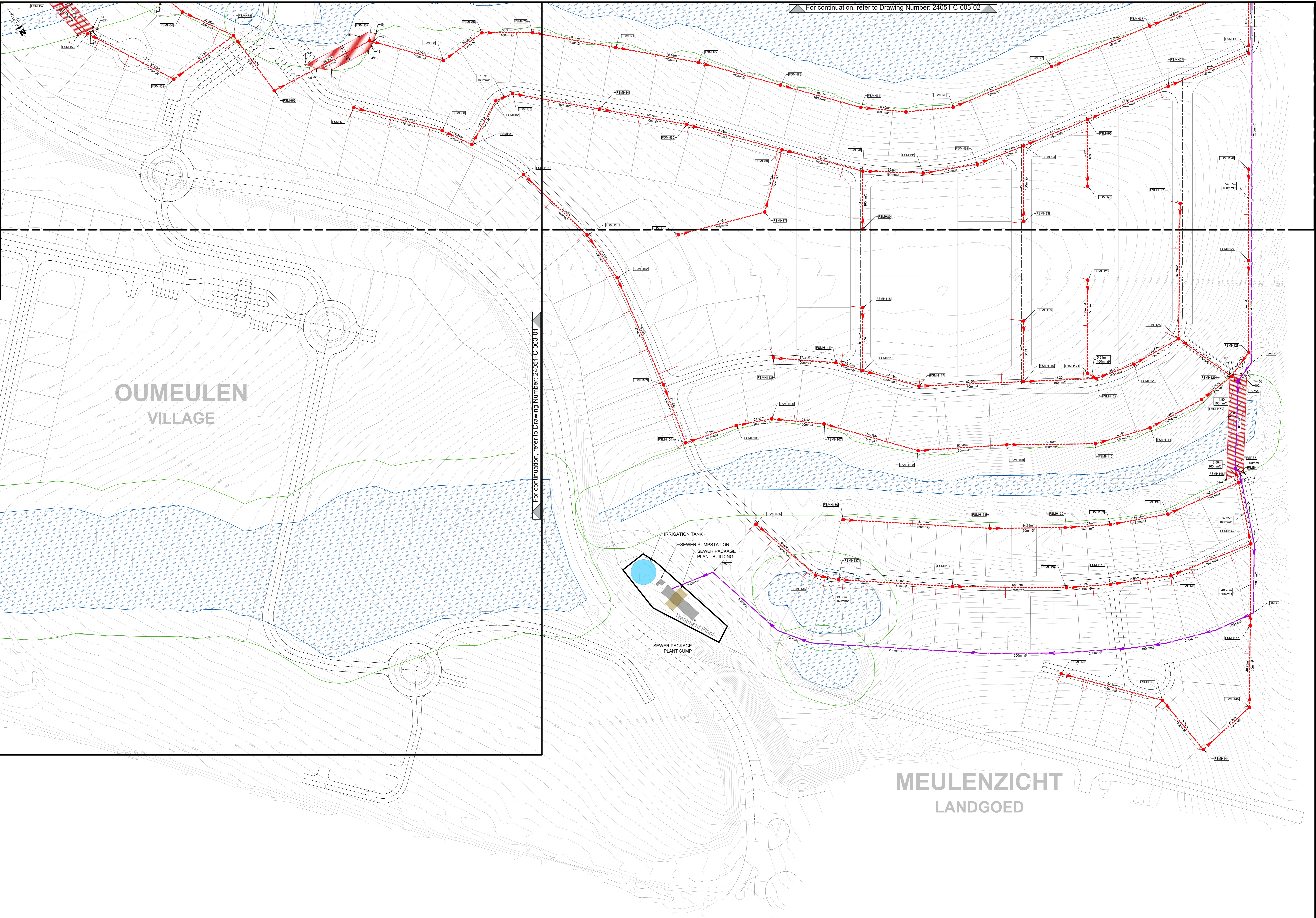
LEGEND
PROPOSED SERVICES

- WETLANDS
- BUFFER ZONE
- ECOLOGICAL BUFFER LINE
- FOUL SEWER MANHOLE
- FOUL SEWER END CAP
- PVC-U CLASS 34 PIPELINE
- FOUL SEWER FLOW DIRECTION
- 110mm PVC-U CLASS 34 HOUSE CONNECTION
- HDPE PE 100 PN12.5 RISING MAIN
- FLOW DIRECTION
- PUMPSTATION
- RISING MAIN HORIZONTAL BENDS
- STREAM CROSSING

- Notes:**
1. Contractor must verify location and extent of all the existing services prior to commencement of work.
 2. Levels and position of existing sewer network to be verified before construction any discrepancies are to be raised with the engineer immediately.
 3. All main sewer pipes to be 160mm PVC-U Class 34 Heavy Duty, unless otherwise specified.
 4. All sewer house connections to be 110mm PVC-U Class 34 Heavy Duty, unless otherwise specified.
 5. Pipes to be laid on bedding for flexible pipes according to SABS 1203 LB DRAWING LB-2.
 6. For layout positions on site, refer to Key Plan Drawing Number: 24051-C-001-05.
 7. For continuation, refer to Drawing Numbers: 24051-C-003-01 and 24051-C-003-02.
 8. For setting out data, refer to Drawing Number: 24051-C-003-02.
 9. For Sewer House Connection Detail, refer to Drawing Number: STE-R-12.

Meulenzicht Stream Crossing Setting Out Data

POINT	Y	X
100	43871.537	3762730.568
101	43968.992	3762730.562
102	43964.677	3762732.563
103	43968.687	3762734.564
104	43964.893	3762733.034
105	43967.088	3762732.476
106	44005.855	3762731.370



PLAN LAYOUT : MEULENZICHT SECTION 2
SCALE 1:750

[The reference made to Engineer will also refer to Employer's Agent for GCC 2015 Contracts]

SCALEBAR

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All dimensions must be verified on site before the works commence. Refer any discrepancies to the Engineer.

REV	DESCRIPTION	DATE	REV'D	CHK'D
A	ISSUED FOR INFORMATION	2024-12-09	HMV	MF
REVISIONS				

DESIGNED	GW
DRAWN	HMV
CHECKED	MF

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email: george@lyniers.co.za

APPROVED

ENGINEER: _____
DATE: 2024-12-09

APPROVED

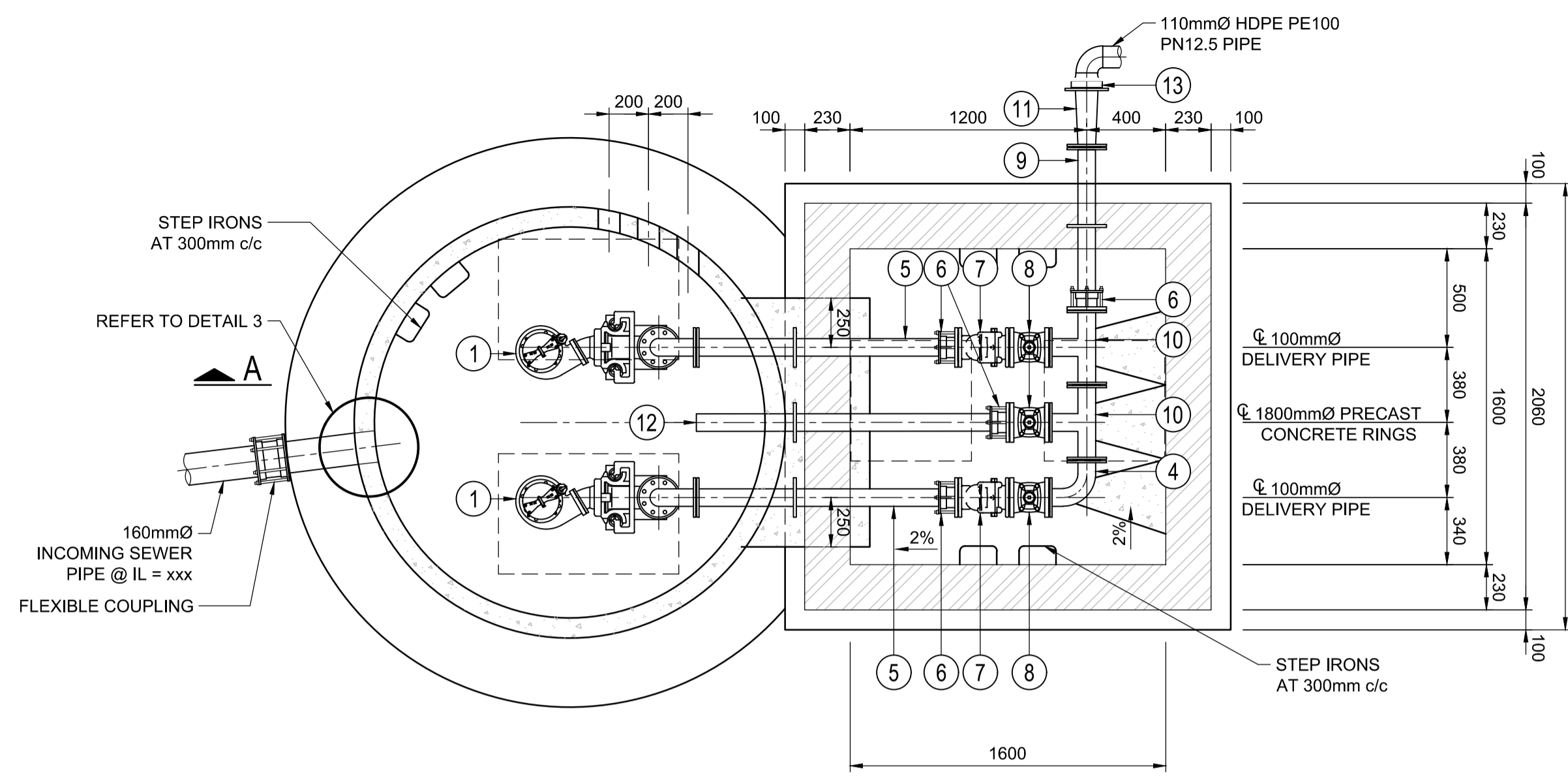
CLIENT: _____
DATE: _____

CLIENT

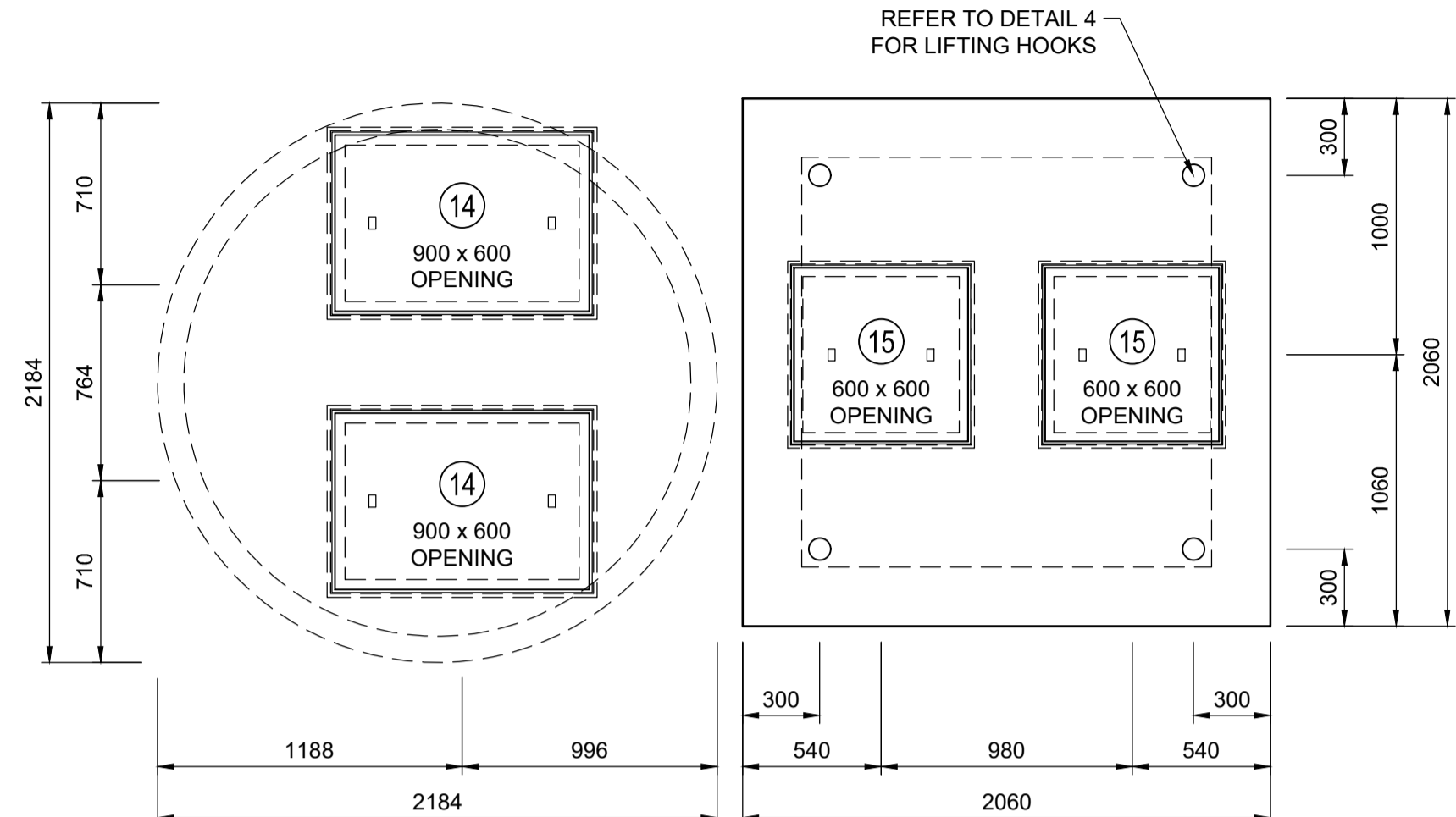
ATTERBURY
It's a matter of association

PROJECT	OUMEULEN VILLAGE AND MEULENZICHT LANDGOED DEVELOPMENT (GEORGE)
TITLE	SEWER LAYOUT: MEULENZICHT SECTION 2

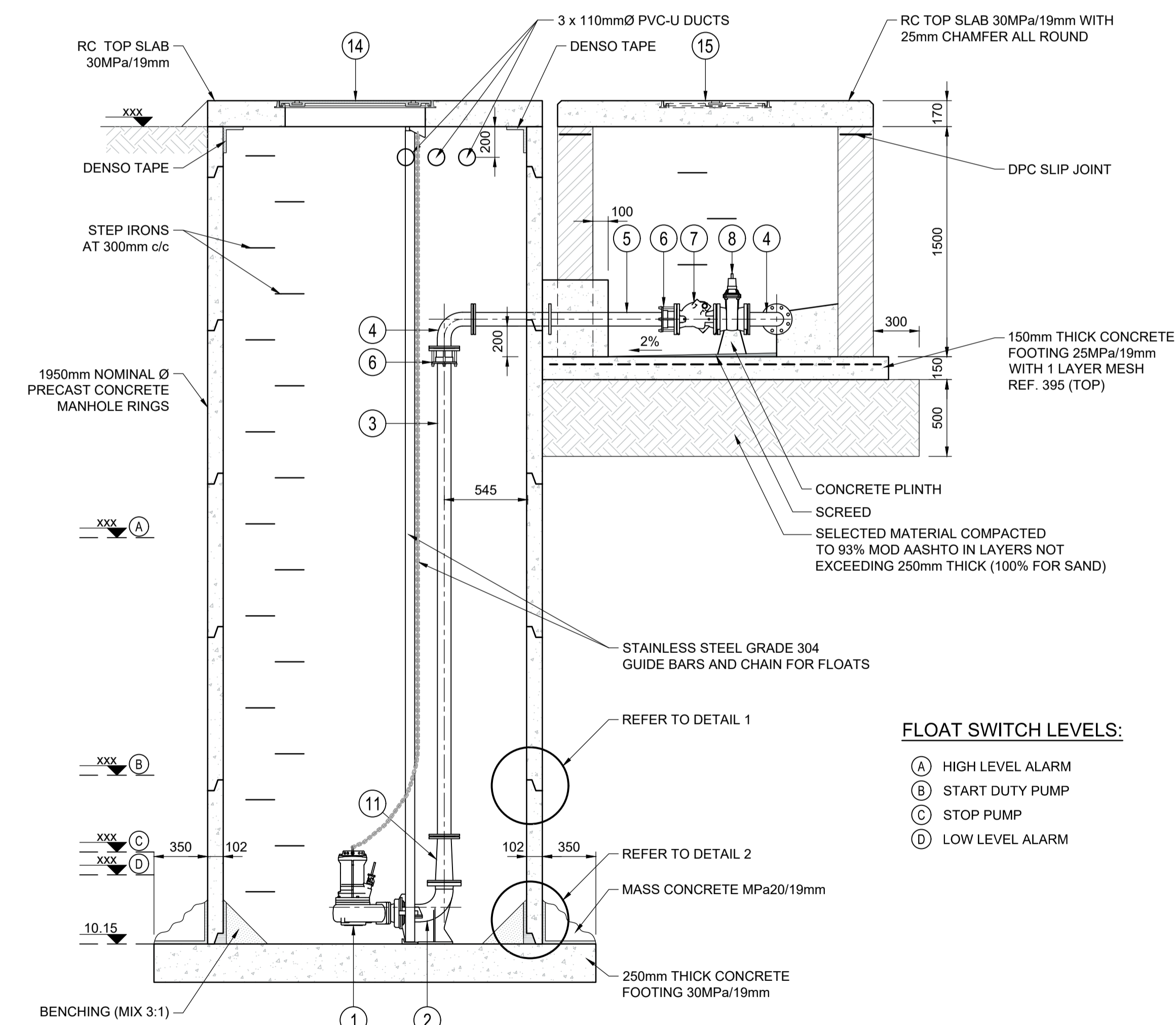
SCALE	1:750	on A0	SHEET	1 OF 1
CONTRACT No.		PROJECT No.	24051 CG	
DRAWING No.	24051-C-003-03			REV
COORDINATE SYSTEM: WGS84 / UTM 27°				



PLAN
SCALE 1:25

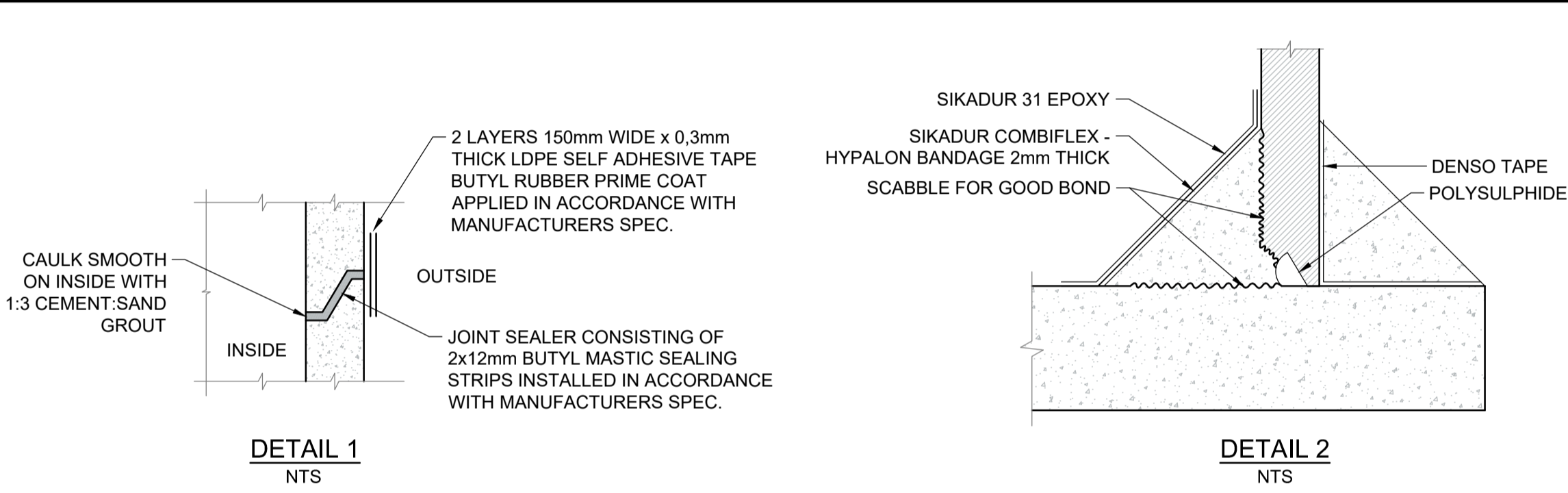


COVER SLABS
SCALE 1:25



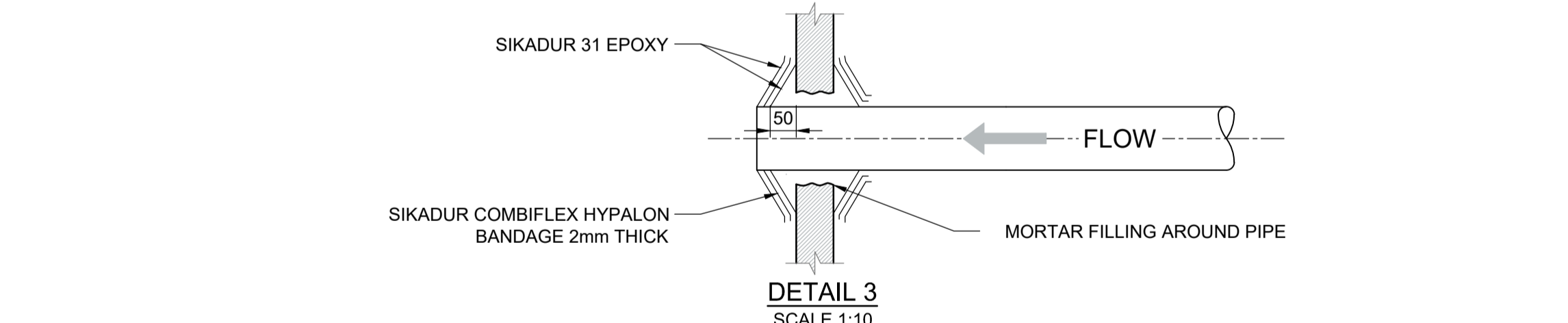
SECTION A-A
SCALE 1:25

- FLOAT SWITCH LEVELS:**
- (A) HIGH LEVEL ALARM
 - (B) START DUTY PUMP
 - (C) STOP PUMP
 - (D) LOW LEVEL ALARM

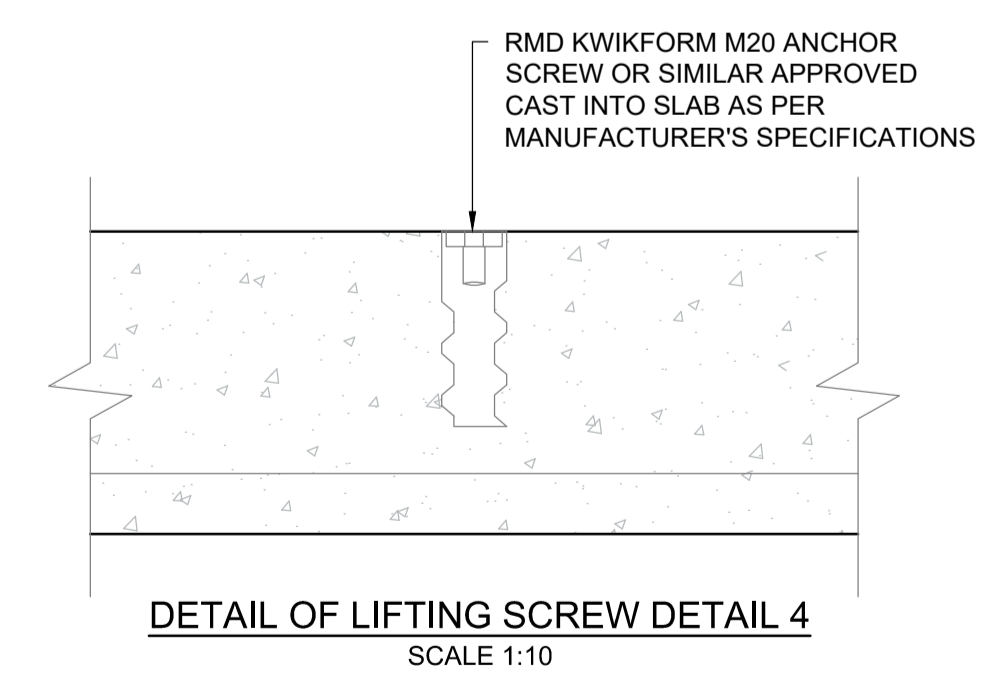


DETAIL 1
NTS

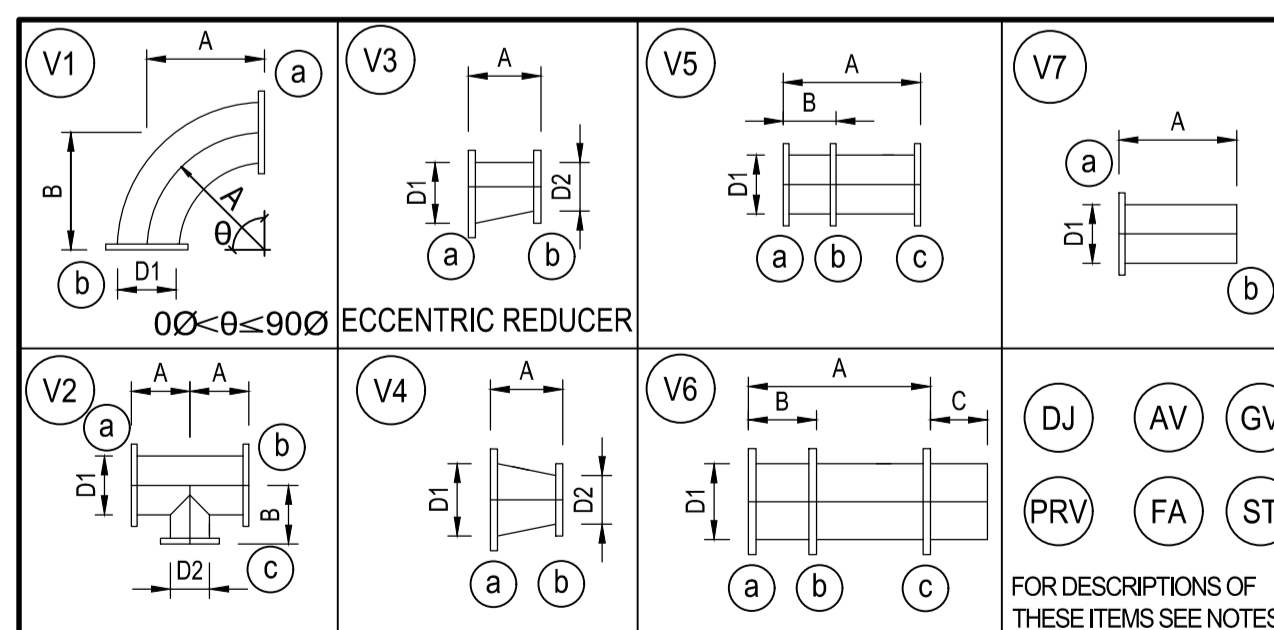
DETAIL 2
NTS



DETAIL 3
SCALE 1:10



DETAIL OF LIFTING SCREW DETAIL 4
SCALE 1:10



DESCRIPTION OF COUPLINGS AND VALVES

SHAPE	DESCRIPTION
DB	V100 DUCKFOOT BEND OR SIMILAR APPROVED
FA	HDPE STUB END WITH STAINLESS STEEL TABLE 1000/3 BACKING RING, CONTINUOUSLY BUTT WELDED TO PIPE
GV	DOUBLE-FLANGED, NON-RISING SPINDLE, CLOCKWISE CLOSING, WITH HANDWHEEL RESILIENT SEAL GATE VALVE TO SABS 664 - 10 BAR AVK OR SIMILAR APPROVED
NRV	DOUBLE-FLANGED, CAST IRON SINGLE DOOR SWING CHECK VALVE TO SABS 144, 10 BAR AVK OR SIMILAR APPROVED
VJ	KAMFLEX BLACK PN10 FLANGE ADAPTOR WITH s/s GRADE 316 BUTS AND BOLTS

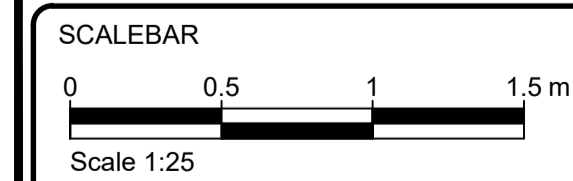
LEGEND

●	STAINLESS STEEL
□	EXACT LENGTH TO BE DETERMINED ON SITE
*	FLANGED END
★	WELDED (ALL WELDING TO BE DONE BY MANUFACTURER OF PIPES AND NOT ON SITE)
#	SCOUR TEE
∞	THREAD FEMALE CONNECTION
⊗	THREAD MALE CONNECTION

PIPE SCHEDULE

Item No.	Shape	D1 (mm)	D2 (mm)	A (mm)	B (mm)	C (mm)	θ (deg)	Flanges			Quantity
								a	b	c	
1	PUMPS (Refer to notes for Particular Specification)										2
2	DB	100	-	-	-	-	-	*	*	*	2
3	V5	80	-	□3150	-	-	-	*	*	*	2
4	V1	80	-	190	190	-	90	*	*	*	3
5	V5	80	-	□1300	500	-	-	*	*	*	2
6	VJ	80	-	-	-	-	-	*	*	*	6
7	NRV	80	-	-	-	-	-	*	*	*	2
8	GV	80	-	-	-	-	-	*	*	*	3
9	V5	80	-	800	400	-	-	*	*	*	1
10	V2	80	-	190	190	-	-	*	*	*	2
11	V4	100	80	300	-	-	-	*	*	*	3
12	V5	80	-	□1550	500	-	-	*	*	*	1
13	FA	100	-	-	-	-	-	*	*	*	1
14	900 x 600mm SAINT GOBAIN COVER AND FRAME TYPE 9E OR SIMILAR APPROVED										2
15	600 x 600mm SAINT GOBAIN COVER AND FRAME TYPE 9A OR SIMILAR APPROVED										2

FOR DESCRIPTIONS OF THESE ITEMS SEE NOTES



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DESIGNED	GW	'24-12		
DRAWN	GW	'24-12		
CHECKED	FvE	'24-12		
ISSUED FOR INFORMATION '24-12-09 GW FVE				
REV	DESCRIPTION	DATE	REV BY	CHKD
REVISIONS				

DESIGNED	GW	'24-12
DRAWN	GW	'24-12
CHECKED	FvE	'24-12

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APPROVED

ENGINEERS: _____

DATE: 2024-12-09

APPROVED

CLIENT: _____

DATE: _____

CLIENT

ATTERBURY

It's a matter of association

PROJECT

**OUMEULEN VILLAGE AND MEULENZICHT
LANDGOED DEVELOPMENT (GEORGE)**

TITLE

**TYPICAL DETAIL OF SEWAGE
PUMPSTATION (FPS)**

SCALE on A1 SHEET

AS SHOWN 1 OF 1

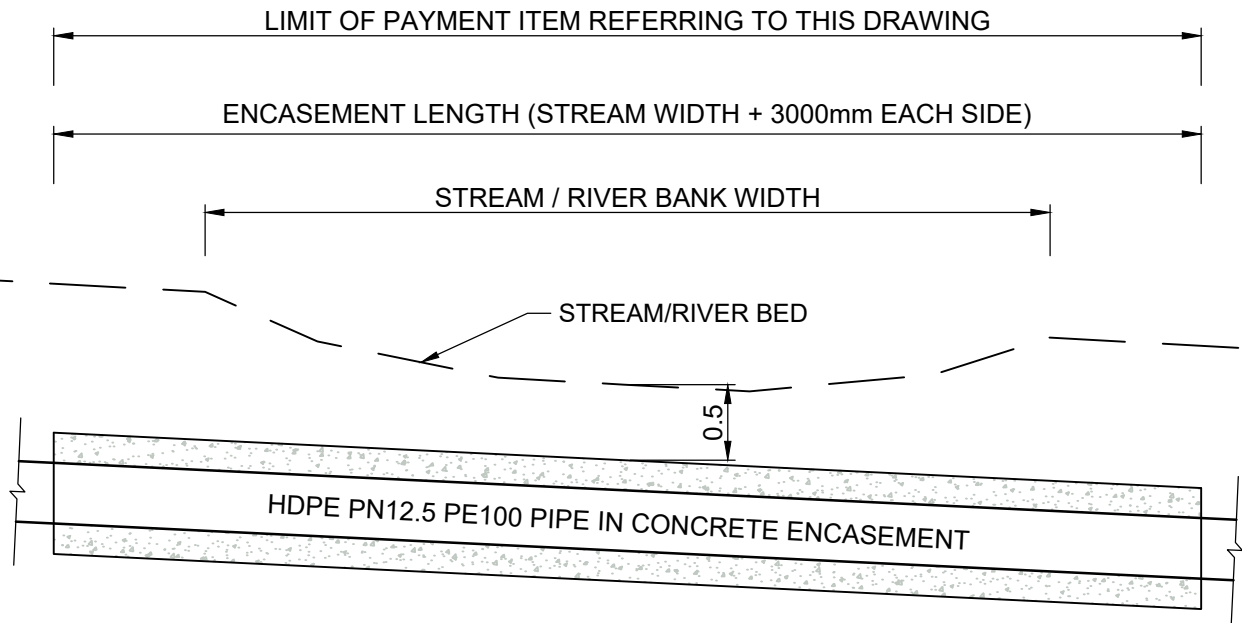
CONTRACT No. PROJECT No.

24051 CG 24051 CG

DRAWING No. REV

24051-C-003-101 A

COORDINATE SYSTEM: WGS84/Lo23*

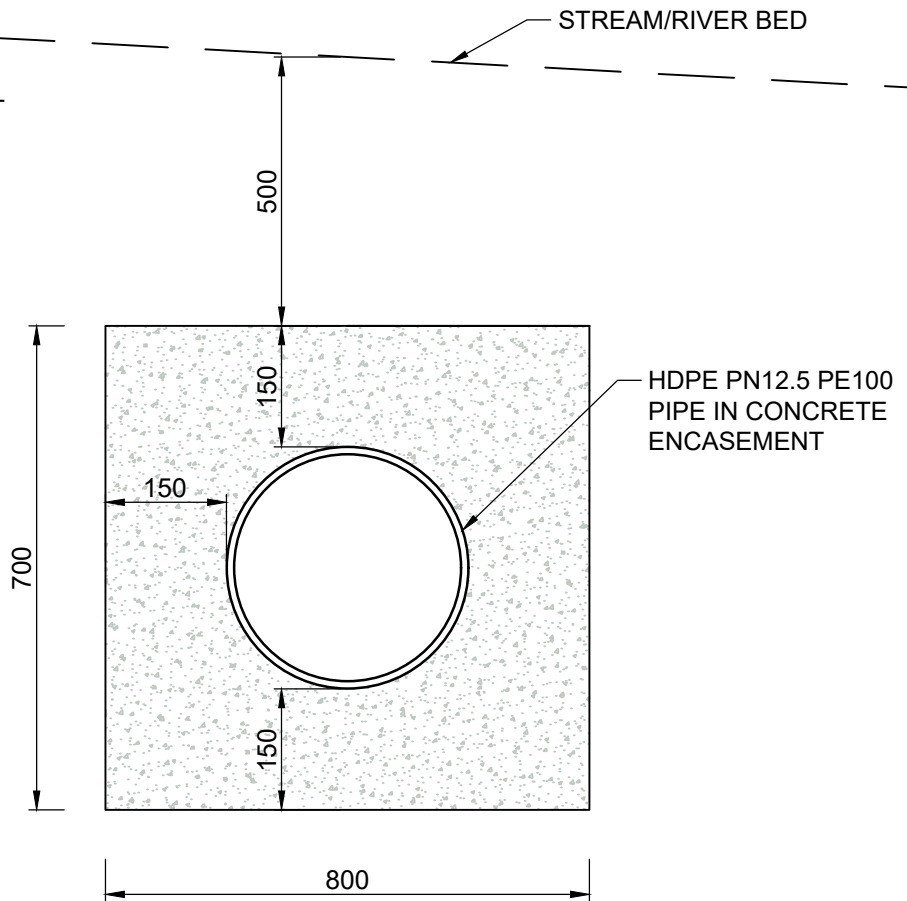


WATER CROSSING - LONGITUDINAL SECTION

N.T.S.

NOTES:

1. ANCHOR BLOCK AND FITTINGS NOT INCLUDED UNDER PAYMENT FOR WATER CROSSING
2. PRICE MUST INCLUDE DEALING WITH WATER WHERE APPLICABLE
2. ENCASEMENT CONCRETE MUST HAVE STRENGTH 25/19
3. BACKFILL 500mm ABOVE PIPE WITH EXCAVATED MATERIAL
4. PAYMENT FOR EXCAVATION AND BACKFILLING PAID SEPARATELY UNDER PIPE TRENCHES




WATER CROSSING - CROSS SECTION

N.T.S.

The reference made to Engineer will also refer to Employer's Agent for GCC 2015 Contracts

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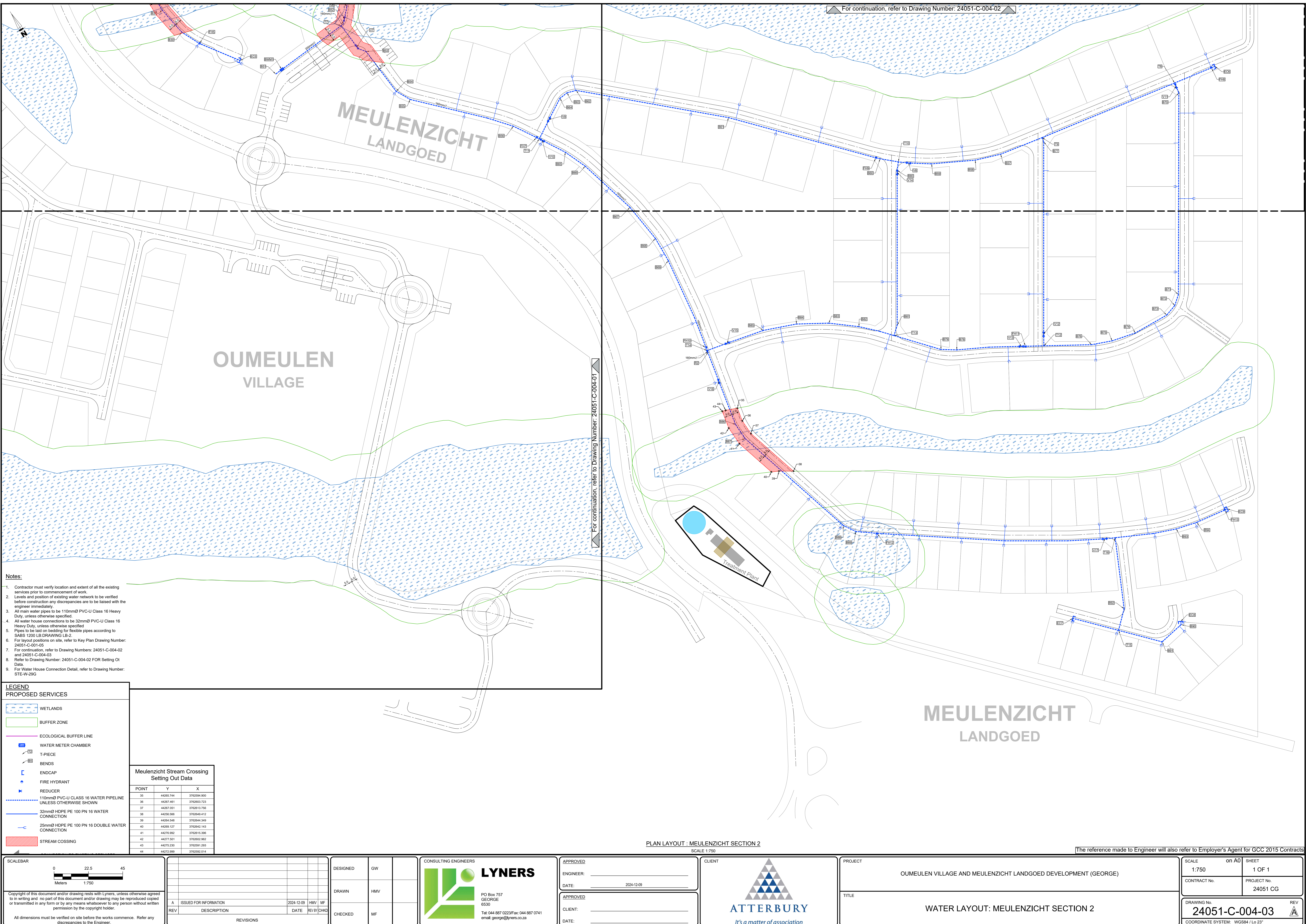
TITLE					WATER CROSSING DETAIL				
PROJECT No. C24051		SCALE on A4 ON_DRAWING		DRAWING No. 24051-C-003-01			REV A		
APPROVED : FVE		DRAWN GW		DATE '25-02		CHECKED FVE		DATE '25-02	

LEGEND
PROPOSED SERVICES

- WETLANDS
- BUFFER ZONE
- ECOLOGICAL BUFFER LINE
- WATER METER CHAMBER
- T-PIECE
- BENDS
- ENDCAP
- FIRE HYDRANT
- REDUCER
- 110mm PVC-U CLASS 16 WATER PIPELINE UNLESS OTHERWISE SHOWN
- 32mm HDPE PE 100 PN 16 WATER CONNECTION
- 25mm HDPE PE 100 PN 16 DOUBLE WATER CONNECTION
- STREAM CROSSING

- Notes:**
- Contractor must verify location and extent of all the existing services prior to commencement of work.
 - Levels and position of existing water network to be verified before construction any discrepancies are to be liaised with the engineer immediately.
 - All main water pipes to be 110mm PVC-U Class 16 Heavy Duty, unless otherwise specified.
 - All water house connections to be 32mm PVC-U Class 16 Heavy Duty, unless otherwise specified.
 - Pipes to be laid on bedding for flexible pipes according to SABS 1200 LB DRAWING LB-2.
 - For layout positions on site, refer to Key Plan Drawing Number: 24051-C-001-05
 - For continuation, refer to Drawing Numbers: 24051-C-004-02 and 24051-C-004-03
 - For Water House Connection Detail, refer to Drawing Number: STE-W-29G

MEULENZICHT FITTINGS SETTING OUT DATA				MEULENZICHT FITTINGS SETTING OUT DATA				MEULENZICHT FITTINGS SETTING OUT DATA				MEULENZICHT T-PIECE SETTING OUT DATA				Meulenzicht Stream Crossing Setting Out Data						
ID	DIA	PART	Y	X	ID	DIA	PART	Y	X	ID	DIA	PART	Y	X	ID	SIZE	PART	Y	X	POINT	Y	X
B1	110mm	11.25° BEND	44182.280	3762945.191	B48	160mm	11.25° BEND	44008.911	3762912.244	B93	110mm	45° + 11.25° BEND	44111.285	3762972.265	R1	110mm	REDUCER	44205.817	376282.435	1	44451.413	3762159.717
B2	110mm	11.25° BEND	44192.381	3762952.349	B49	160mm	11.25° BEND	44114.202	3762918.844	B94	110mm	22.5° BEND	44120.877	3762924.037	R2	110mm	REDUCER	44282.752	376255.737	2	44441.428	3762162.207
B3	110mm	11.25° BEND	44199.960	3762964.136	B50	160mm	11.25° BEND	44232.300	3762921.112	B95	110mm	11.25° BEND	44264.205	3762814.768	R3	110mm	REDUCER	44303.713	3762155.578	3	44441.483	3762172.280
B4	110mm	22.5° BEND	43760.072	3762933.133	B51	160mm	11.25° BEND	44311.249	3762918.803	B96	110mm	11.25° BEND	44260.453	3762818.295	R4	110mm	REDUCER	44328.205	3762161.164	4	44438.205	3762161.164
B5	110mm	22.5° BEND	43787.870	3762976.972	B52	160mm	11.25° BEND	44342.694	3762935.905	B97	160mm	22.5° BEND	44351.119	3762823.288	T1	110mm	T-PIECE	44207.204	3762988.222	5	44438.531	3762165.968
B6	110mm	22.5° BEND	43784.648	3762981.897	B53	160mm	22.5° BEND	44405.721	3762948.628	B98	160mm	Water Meter Chamber	44402.738	3762848.248	T2	110mm	T-PIECE	43788.545	3762928.505	6	44448.516	3762181.940
B7	110mm	11.25° BEND	43834.554	3762992.595	B54	160mm	11.25° BEND	44380.818	3762944.445	B99	160mm	END CAP	44167.035	3762933.209	T3	110mm	T-PIECE	43996.291	3762955.541	7	44451.488	3762174.185
B8	110mm	11.25° BEND	43845.576	3762994.091	B55	160mm	22.5° BEND	44347.715	3762972.553	B00	160mm	END CAP	43782.568	3762932.319	T4	110mm	T-PIECE	44064.338	3762216.744	8	44398.008	3762240.816
B9	110mm	11.25° BEND	43991.125	3762972.245	B56	160mm	22.5° BEND	44344.285	3762950.199	B01	160mm	END CAP	44159.881	3762927.917	T5	110mm	T-PIECE	44146.631	3762151.082	9	44333.115	3762239.605
B10	110mm	11.25° BEND	43995.573	3762977.948	B57	160mm	11.25° BEND	44338.887	3762930.816	B02	160mm	END CAP	44203.713	3762155.578	T6	110mm	T-PIECE	44208.825	3762287.877	10	44348.811	3762232.198
B11	110mm	11.25° BEND	44005.902	3762973.727	B58	160mm	11.25° BEND	44391.953	3762902.422	B03	160mm	END CAP	44209.878	3762228.877	T7	110mm	T-PIECE	44209.816	3762903.355	11	44335.574	3762216.274
B12	110mm	11.25° BEND	44027.588	3762988.909	B59	160mm	11.25° BEND	44381.287	3762545.565	B04	160mm	END CAP	43881.600	3762971.485	T8	110mm	T-PIECE	44146.631	3762151.082	12	44328.896	3762199.122
B13	110mm	45° BEND	44032.846	3762983.254	B60	160mm	11.25° BEND	44347.244	3762948.360	B05	160mm	END CAP	44152.736	3762928.360	T9	110mm	T-PIECE	44209.816	3762903.355	13	44318.743	3762176.700
B14	110mm	45° BEND	44033.607	3762984.281	B61	160mm	11.25° BEND	44329.917	3762928.088	B06	160mm	END CAP	44093.921	3762987.848	T10	110mm	T-PIECE	44209.816	3762903.355	14	44310.789	3762183.231
B15	110mm	22.5° + 11.25° BEND	43980.508	3762987.790	B62	160mm	11.25° BEND	44299.877	3762908.169	B07	160mm	END CAP	44028.825	3762921.418	T11	110mm	T-PIECE	44209.816	3762903.355	15	44302.459	3762154.312
B16	110mm	11.25° BEND	43781.212	3762921.271	B63	160mm	11.25° BEND	44169.422	3762940.591	B08	160mm	FIRE HYDRANT	43734.695	3762931.837	T12	110mm	T-PIECE	44209.816	3762903.355	16	44294.138	3762155.589
B17	110mm	11.25° BEND	43797.274	3762915.749	B64	160mm	11.25° BEND	44144.812	3762920.259	B09	160mm	FIRE HYDRANT	43944.732	3762928.662	T13	110mm	T-PIECE	44209.816	3762903.355	17	44291.799	3762166.194
B18	110mm	11.25° BEND	43951.524	3762951.060	B65	160mm	22.5° + 11.25° BEND	44250.585	3762902.402	B10	160mm	FIRE HYDRANT	43942.952	3762908.988	T14	110mm	T-PIECE	44209.816	3762903.355	18	44288.205	3762167.167
B19	110mm	11.25° BEND	43963.528	3762961.812	B66	160mm	11.25° BEND	44236.386	3762921.078	B11	160mm	FIRE HYDRANT	44188.148	3762183.445	T15	110mm	T-PIECE	44209.816	3762903.355	19	44294.685	3762160.638
B20	110mm	11.25° BEND	43908.227	3762969.738	B67	160mm	11.25° BEND	44272.155	3762902.939	B12	160mm	FIRE HYDRANT	44375.475	3762905.122	T16	110mm	T-PIECE	44209.816	3762903.355	20	44302.734	3762169.257
B21	110mm	11.25° BEND	43990.723	3762963.889	B68	160mm	11.25° BEND	44265.985	3762907.588	B13	160mm	FIRE HYDRANT	44211.824	3762904.396	T17	110mm	T-PIECE	44209.816	3762903.355	21	44309.661	3762180.988
B22	110mm	11.25° BEND	44005.164	3762959.085	B69	160mm	11.25° BEND	44255.481	3762946.071	B14	160mm	FIRE HYDRANT	44282.943	3762974.792	T18	110mm	T-PIECE	44209.816	3762903.355	22	44317.703	3762203.102
B23	110mm	11.25° BEND	44016.636	3762952.802	B70	160mm	11.25° BEND	44262.180	3762972.139	B15	160mm	FIRE HYDRANT	43884.157	3762921.025	T19	110mm	T-PIECE	44209.816	3762903.355	23	44328.955	3762221.331
B24	110mm	11.25° BEND	44126.507	3762971.844	B71	160mm	11.25° BEND	44252.597	3762948.950	B16	160mm	FIRE HYDRANT	44191.848	3762924.231	T20	110mm	T-PIECE	44209.816	3762903.355	24	44338.715	3762238.041
B25	110mm	11.25° BEND	44135.946	3762915.599	B72	160mm	22.5° BEND	43910.831	3762918.644	B17	160mm	FIRE HYDRANT	44202.907	3762950.235	T21	110mm	T-PIECE	44209.816	3762903.355	25	44347.232	3762247.972
B26	110mm	11.25° BEND	44142.396	3762156.458	B73	160mm	22.5° BEND	43981.307	3762965.421	B18	160mm	FIRE HYDRANT	44204.205	3762960.903	T22	110mm	T-PIECE	44209.816	3762903.355	26	44346.251	3762261.972
B27	110mm	11.25° BEND	44172.520	3762114.043	B74	160mm	11.25° BEND	43987.171	3762992.254	B19	160mm	FIRE HYDRANT	44201.856	3762911.907	T23	110mm	T-PIECE	44209.816	3762903.355	27	44342.884	3762285.815
B28	110mm	11.25° BEND	44179.949	3762107.090	B75	160mm	22.5° BEND	43984.862	3762992.247	B20	160mm	FIRE HYDRANT	44201.856	3762911.907	T24	110mm	T-PIECE	44209.816	3762903.355	28	44341.593	3762280.280
B29	110mm	11.25° BEND	44187.368	3762102.365	B76	160mm	11.25° BEND	44018.641	3762991.782	B21	160mm	FIRE HYDRANT	43789.768	3762921.813	T25	110mm	T-PIECE	44209.816	3762903.355	29	44332.422	3762271.157
B30	110mm	11.25° BEND	44443.323	3762102.666	B77	160mm	11.25° BEND	44024.240	3762988.033	B22	160mm	ISOLATING VALVE	43842.605	3762972.800	T26	110mm	T-PIECE	44209.816	3762903.355	30	44332.988	3762269.497
B31	110mm	11.25° BEND	44446.496	3762173.782	B78	160mm	11.25° BEND	44046.950	3762983.058	B23	160mm	ISOLATING VALVE	43959.353	3762972.254	T27	110mm	T-PIECE	44209.816	3762903.355	31	44335.988	3762265.203
B32	110mm	11.25° BEND	44446.519	3762182.857	B79	160mm	22.5° BEND	44022.853	3762950.688	B24	160mm	ISOLATING VALVE	44186.244	3762988.055	T28	110mm	T-PIECE	44209.816	3762903.355	32	44337.151	3762249.942
B33	110mm	11.25° BEND	44443.507	3762148.437	B80	160mm	11.25° BEND	44123.759	3762938.528	B25	160mm	ISOLATING VALVE	44144.823	3762938.278	T29	110mm	T-PIECE	44209.816	3762903.355	33	44346.511	3762250.730
B34	110mm	11.25° BEND	44438.922	3762157.525	B81	160mm	11.25° BEND	44132.337	3762933.164	B26	160mm	ISOLATING VALVE	44148.409	3762921.892	T30	110mm	T-PIECE	44209.816	3762903.355	34	44348.395	3762246.173
B35	110mm	11.25° BEND	44424.922	3762113.389	B82	160mm	11.25° BEND	44094.246	3762955.588	B27	160mm	ISOLATING VALVE	44351.230	3762981.862	T31	110mm	T-PIECE	44209.816	3762903.355			
B36	110mm	22.5° BEND	44418.186	3762107.320	B83	160mm	11.25° BEND	44148.103	3762904.430	B28	160mm	ISOLATING VALVE	44085.306	3762918.442	T32	110mm	T-PIECE	44209.816	3762903.355			
B37	110mm	22.5° BEND	44410.034	3762103.362	B84	160mm	11.25° BEND	44169.877	3762991.905	B29	160mm	ISOLATING VALVE	44209.842	3762980.044	T33	110mm	T-PIECE	44209.816	3762903.355			
B38	110mm	11.25° BEND	44423.152	3762978.241	B85	160mm	11.25° BEND	44185.511	3762979.479	B30	160mm	ISOLATING VALVE	44286.806	3762978.310	T34	110mm	T-PIECE	44209.816	3762903.355			
B39	110mm	11.25° BEND	44228.988	3762979.909	B86	160mm	11.25° BEND	44203.726	3762990.741	B31	160mm	ISOLATING VALVE	43910.107	3762969.870	T35	110mm	T-PIECE	44209.816	3762903.355			
B40	160mm	11.25° BEND	44217.511	3762113.284	B87	160mm	11.25° BEND	44204.244	3762990.782	B32	160mm	ISOLATING VALVE	44089.896	3762960.918	T36	110mm	T-PIECE	44209.816	3762903.355			
B41	160mm	11.25° BEND	44222.956	3762120.814	B88	160mm	11.25° BEND	44272.481	3762953.343	B33	160mm	ISOLATING VALVE	44086.610	3762959.472	T37	110mm	T-PIECE	44209.816	3762903.355			
B42	160mm	11.25° BEND	44229.800	3762125.929	B89	160mm	11.25° BEND	44272.022	3762154.876	B34	160mm	ISOLATING VALVE	44094.980	3762959.737	T38	110mm	T-PIECE	44209.816	3762903.355			
B43	160mm	11.25° BEND	44236.703	3762170.734	B90	160mm	22.5° BEND	44247.812	3762988.903	B35	160mm	ISOLATING VALVE	44248.685	3762955.290	T39	110mm	T-PIECE	44209.816	3762903.355			
B44	160mm	11.25° BEND	44286.573	3762149.581	B91	160mm	11.25° BEND	44242.885														



- Notes:**
- Contractor must verify location and extent of all the existing services prior to commencement of work.
 - Levels and position of existing water network to be verified before construction any discrepancies are to be liaised with the engineer immediately.
 - All main water pipes to be 110mmØ PVC-U Class 16 Heavy Duty, unless otherwise specified.
 - All water house connections to be 32mmØ PVC-U Class 16 Heavy Duty, unless otherwise specified.
 - Pipes to be laid on bedding for flexible pipes according to SABS 1200 LB DRAWING LB-2.
 - For layout positions on site, refer to Key Plan Drawing Number: 24051-C-001-05.
 - For continuation, refer to Drawing Numbers: 24051-C-004-02 and 24051-C-004-03.
 - Refer to Drawing Number: 24051-C-004-02 FOR Setting Out Data.
 - For Water House Connection Detail, refer to Drawing Number: STE-W-29G.

LEGEND
PROPOSED SERVICES

- WETLANDS
- BUFFER ZONE
- ECOLOGICAL BUFFER LINE
- WATER METER CHAMBER
- T-PIECE
- BENDS
- ENDCAP
- FIRE HYDRANT
- REDUCER
- 110mmØ PVC-U CLASS 16 WATER PIPELINE UNLESS OTHERWISE SHOWN
- 32mmØ HDPE PE 100 PN 16 WATER CONNECTION
- 25mmØ HDPE PE 100 PN 16 DOUBLE WATER CONNECTION
- STREAM CROSSING

Meulenzicht Stream Crossing Setting Out Data

POINT	Y	X
35	44265.744	3762984.900
36	44267.461	3762663.723
37	44267.051	3762613.756
38	44266.566	3762644.412
39	44264.548	3762644.349
40	44266.137	3762642.143
41	44276.982	3762615.366
42	44277.501	3762602.982
43	44275.230	3762591.263
44	44272.959	3762582.014

PLAN LAYOUT : MEULENZICHT SECTION 2
SCALE 1:750

[The reference made to Engineer will also refer to Employer's Agent for GCC 2015 Contracts]

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1189.00 mm) Lyners_AutoCAD.ctb 2024-12-09

REV	DESCRIPTION	DATE	REV'D	CHK'D
A	ISSUED FOR INFORMATION	2024-12-09	HMV	MF
REVISIONS				

DESIGNED	GW
DRAWN	HMV
CHECKED	MF

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email: george@lyners.co.za

APPROVED:

ENGINEER: _____
DATE: 2024-12-09

APPROVED:

CLIENT: _____
DATE: _____

CLIENT

ATTERBURY
It's a matter of association

PROJECT

OUMEULEN VILLAGE AND MEULENZICHT LANDGOED DEVELOPMENT (GEORGE)

TITLE

WATER LAYOUT: MEULENZICHT SECTION 2

SCALE	ON A0	SHEET
1:750		1 OF 1
CONTRACT No.	PROJECT No.	
	24051 CG	
DRAWING No.	REV	
24051-C-004-03	A	
COORDINATE SYSTEM: WGS84 / Lo 23°		

LEGEND
PROPOSED SERVICES

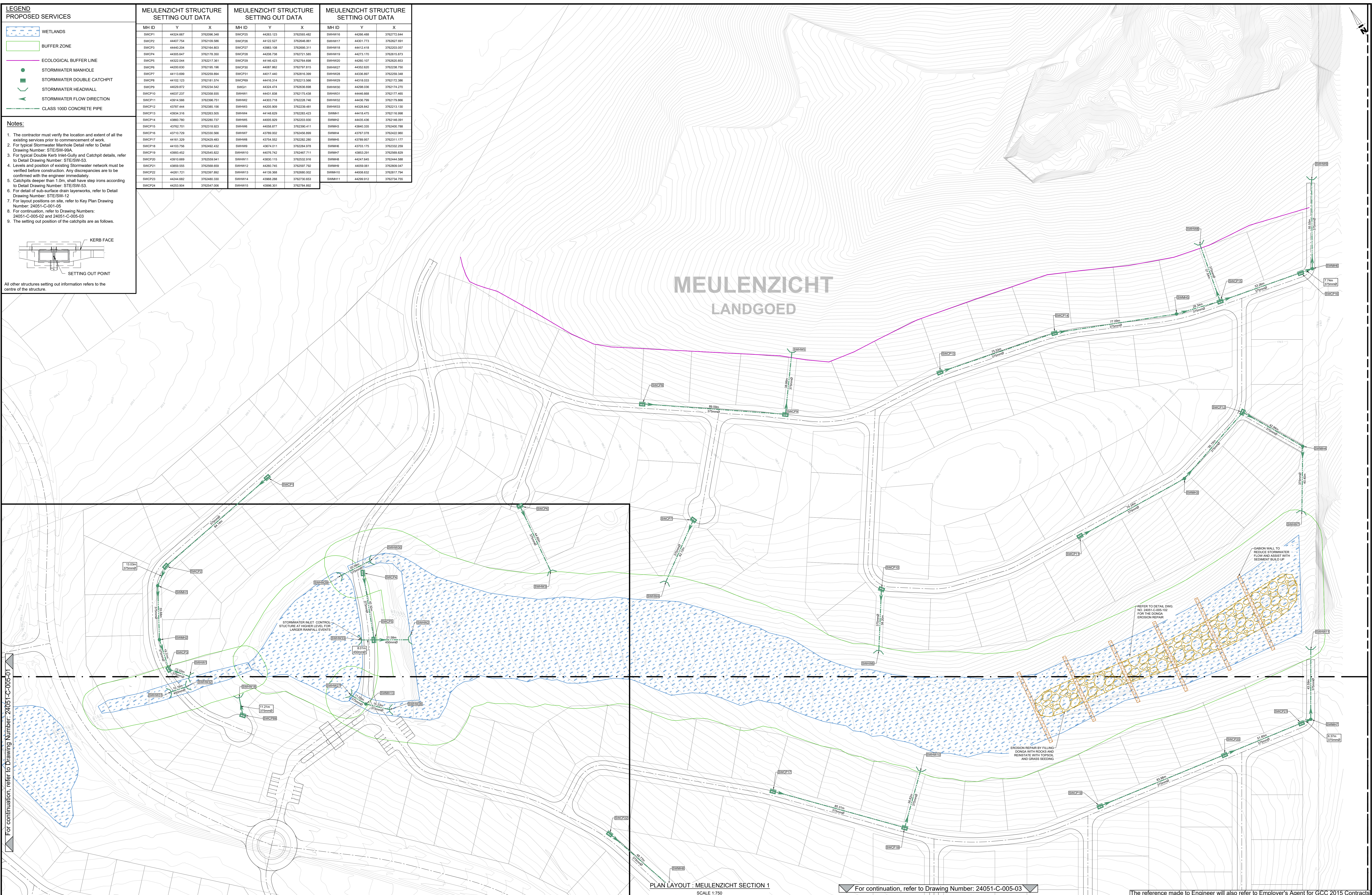
- WETLANDS
- BUFFER ZONE
- ECOLOGICAL BUFFER LINE
- STORMWATER MANHOLE
- STORMWATER DOUBLE CATCHPIT
- STORMWATER HEADWALL
- STORMWATER FLOW DIRECTION
- CLASS 1000 CONCRETE PIPE

Notes:

- The contractor must verify the location and extent of all the existing services prior to commencement of work.
- For typical Stormwater Manhole Detail refer to Detail Drawing Number: STE/SW-99A
- For typical Double Kerb Inlet Gully and Catchpit details, refer to Detail Drawing Number: STE/SW-53.
- Levels and position of existing Stormwater network must be verified before construction. Any discrepancies are to be confirmed with the engineer immediately.
- Catchpits deeper than 1.0m, shall have step irons according to Detail Drawing Number: STE/SW-53.
- For detail of sub-surface drain layerworks, refer to Detail Drawing Number: STE/SW-12
- For layout positions on site, refer to Key Plan Drawing Number: 24051-C-001-05
- For continuation, refer to Drawing Numbers: 24051-C-005-02 and 24051-C-005-03
- The setting out position of the catchpits are as follows.

SETTING OUT POINT
All other structures setting out information refers to the centre of the structure.

MEULENZICHT STRUCTURE SETTING OUT DATA			MEULENZICHT STRUCTURE SETTING OUT DATA			MEULENZICHT STRUCTURE SETTING OUT DATA		
MH ID	Y	X	MH ID	Y	X	MH ID	Y	X
SWCP1	4424.867	376296.348	SWCP25	44205.123	376294.482	SWHW19	44268.488	376277.644
SWCP2	44207.754	376295.196	SWCP26	44212.527	376294.561	SWHW17	44201.773	376282.691
SWCP3	44446.204	376294.803	SWCP27	43983.108	376295.311	SWHW18	44412.418	376293.057
SWCP4	44305.647	376297.350	SWCP28	44208.738	376297.585	SWHW19	44273.170	376285.873
SWCP5	44322.044	376297.361	SWCP29	44146.423	376294.698	SWHW20	44260.107	376280.853
SWCP6	44206.630	376295.196	SWCP30	44087.862	376297.815	SWHW27	44362.620	376228.750
SWCP7	44113.899	376229.894	SWCP31	44017.440	376296.399	SWHW28	44336.897	376229.340
SWCP8	44102.125	376294.574	SWCP32	44182.314	376297.158	SWHW29	44313.033	376297.388
SWCP9	44229.872	376294.542	SWCP33	44208.474	376296.699	SWHW30	44298.096	376294.270
SWCP10	44207.237	376295.935	SWHW1	44431.838	376297.438	SWHW31	44446.998	376297.465
SWCP11	43914.566	376296.751	SWHW2	44303.718	376229.746	SWHW32	44438.799	376297.866
SWCP12	43787.444	376285.156	SWHW3	44205.909	376229.481	SWHW33	44288.842	376223.130
SWCP13	43934.316	376283.505	SWHW4	44148.629	376283.423	SWHW34	44184.475	376216.998
SWCP14	43869.780	376229.737	SWHW5	44005.929	376229.830	SWHW35	44435.436	376216.091
SWCP15	43792.791	376293.829	SWHW6	44028.877	376229.411	SWHW36	44340.336	376249.798
SWCP16	43762.729	376293.568	SWHW7	43799.002	376249.699	SWHW37	44367.078	376243.290
SWCP17	44181.329	376282.483	SWHW8	43754.052	376282.280	SWHW38	43789.987	376211.177
SWCP18	44103.756	376282.432	SWHW9	43674.011	376284.978	SWHW39	43703.175	376232.259
SWCP19	43983.452	376285.822	SWHW10	44076.742	376287.711	SWHW40	43853.291	376269.829
SWCP20	43910.669	376289.941	SWHW11	43830.115	376282.916	SWHW41	44247.645	376244.588
SWCP21	43859.555	376298.659	SWHW12	44265.745	376297.792	SWHW42	44059.061	376289.047
SWCP22	44261.721	376297.882	SWHW13	44178.388	376288.002	SWHW43	44068.632	376297.794
SWCP23	44244.682	376288.330	SWHW14	43968.288	376270.653	SWHW44	44299.912	376274.795
SWCP24	44253.904	376287.006	SWHW15	43936.301	376274.892			



For continuation, refer to Drawing Number: 24051-C-005-01

For continuation, refer to Drawing Number: 24051-C-005-03

The reference made to Engineer will also refer to Employer's Agent for GCC 2015 Contracts

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REV	ISSUED FOR INFORMATION	DATE	REV BY	CHKD
A	ISSUED FOR INFORMATION	2024-12-09	HMV	MF
REVISIONS				

DESIGNED	GW
DRAWN	HMV
CHECKED	MF

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email: george@lyners.co.za

APPROVED

ENGINEER: _____

DATE: 2025-02-20

APPROVED

CLIENT: _____

DATE: _____

CLIENT

ATTERBURY

It's a matter of association

PROJECT

OUMEULEN VILLAGE AND MEULENZICHT LANDGOED DEVELOPMENT (GEORGE)

TITLE

STORMWATER LAYOUT: MEULENZICHT SECTION 1

SCALE 1:750 **on A0** **SHEET** 1 OF 1

CONTRACT No. _____ **PROJECT No.** 24051 CG

DRAWING No. 24051-C-005-02 **REV** A

COORDINATE SYSTEM: WGS84 / Lo 2°



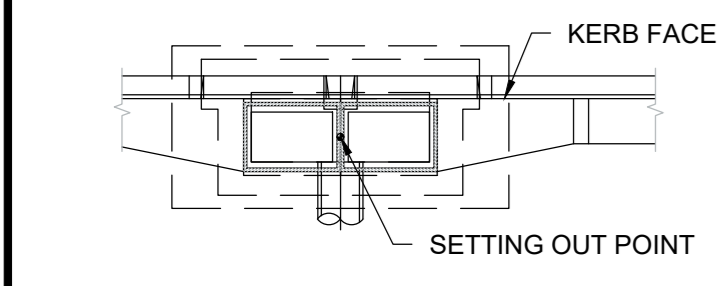
For continuation, refer to Drawing Number: 24051-C-005-02

For continuation, refer to Drawing Number: 24051-C-005-01

OUMEULEN VILLAGE

MEULENZICHT LANDGOED

- Notes:**
- The contractor must verify the location and extent of all the existing services prior to commencement of work.
 - For typical Stormwater Manhole Detail refer to Detail Drawing Number: STE/SW-99A.
 - For typical Double Kerb Inlet-Gully and Catchpit details, refer to Detail Drawing Number: STE/SW-53.
 - Levels and position of existing Stormwater network must be verified before construction. Any discrepancies are to be confirmed with the engineer immediately.
 - Catchpits deeper than 1.0m, shall have step irons according to Detail Drawing Number: STE/SW-53.
 - For detail of sub-surface drain layerworks, refer to Detail Drawing Number: STE/SW-12.
 - For layout positions on site, refer to Key Plan Drawing Number: 24051-C-001-05.
 - For continuation, refer to Drawing Numbers: 24051-C-005-02 and 24051-C-005-03.
 - The setting out position of the catchpits are as follows.



All other structures setting out information refers to the centre of the structure.

LEGEND
PROPOSED SERVICES

- WETLANDS
- BUFFER ZONE
- ECOLOGICAL BUFFER LINE
- STORMWATER MANHOLE
- STORMWATER DOUBLE CATCHPIT
- STORMWATER HEADWALL
- STORMWATER FLOW DIRECTION
- CLASS 1000 CONCRETE PIPE

PLAN LAYOUT : MEULENZICHT SECTION 2
SCALE 1:750

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A	ISSUED FOR INFORMATION	2024-12-09	HMV	MF
REVISIONS				

DESIGNED	GW
DRAWN	HMV
CHECKED	MF

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APPROVED	ENGINEER:	DATE:
APPROVED	CLIENT:	DATE:

CLIENT

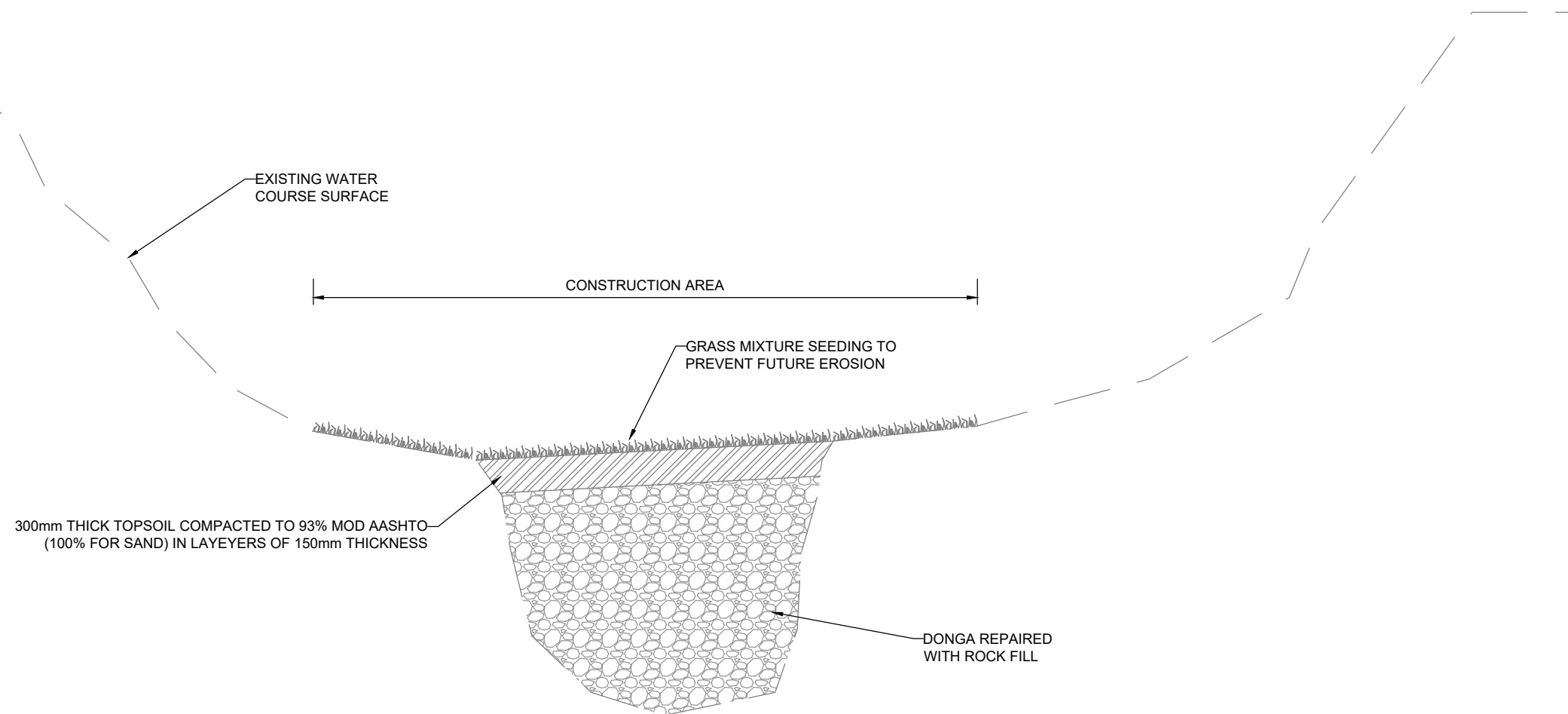
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PROJECT	OUMEULEN VILLAGE AND MEULENZICHT LANDGOED DEVELOPMENT (GEORGE)
TITLE	STORMWATER LAYOUT: MEULENZICHT SECTION 2

SCALE	1:750	ON A0	SHEET	1 OF 1
CONTRACT No.		PROJECT No.	24051 CG	
DRAWING No.	24051-C-005-03		REV	A
COORDINATE SYSTEM: WGS84 / Lo 23°				

NOTES:

1. Contractor must verify location and extent of all the existing services prior to commencement of work.
2. Contractor to stay within the construction area.
3. Levels and position of existing donga erosion to be verified before construction, any discrepancies are to be liaised with the engineer immediately.



**TYPICAL CROSS SECTION
FOR DONGA REPAIR**

SCALE 1:50

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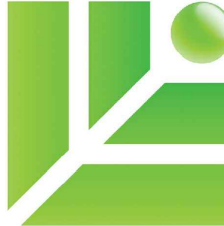
All dimensions must be verified on site before the works commence. Refer any discrepancies to the Engineer.

The reference made to Engineer will also refer to Employer's Agent for GCC 2015 Contracts

REV	DESCRIPTION	DATE	REV BY	CHKD
A	ISSUED FOR INFORMATION	'25-02-19	GW	FvE
REVISIONS				

DESIGNED	GW	25-02
DRAWN	GW	25-02
CHECKED	FvE	25-02

CONSULTING ENGINEERS



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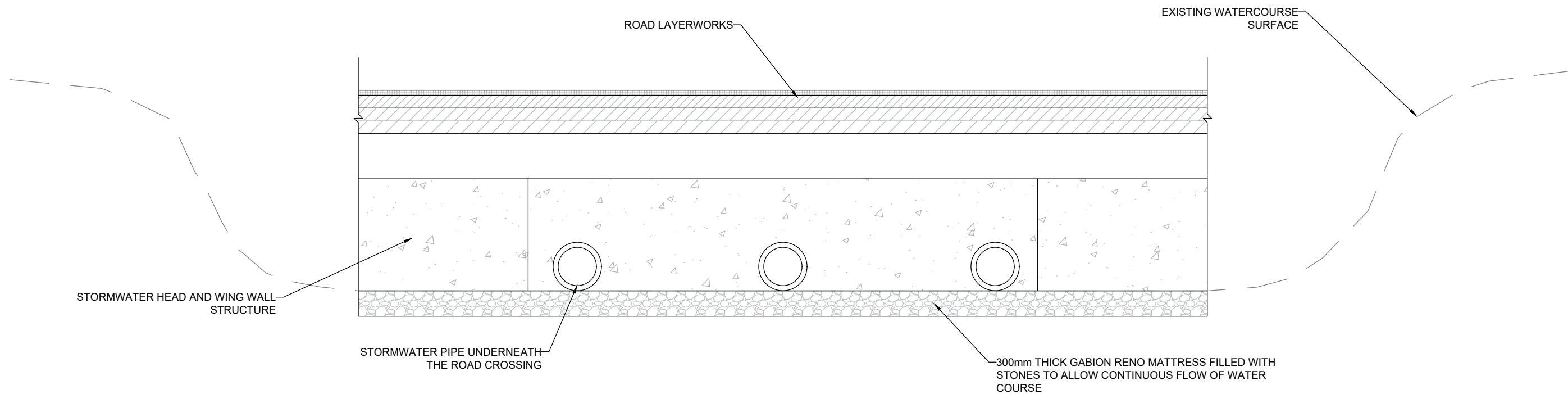
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PROJECT
**OUMEULEN VILLAGE AND MEULENZICHT
LANDGOED DEVELOPMENT (GEORGE)**

TITLE
**TYPICAL DETAIL OF
DONGA EROSION REPAIR**

SCALE 1:50	on A3	SHEET 1 OF 1
CONTRACT No.		PROJECT No. 24051CG
DRAWING No. 24051-C-005-102		REV A
COORDINATE SYSTEM: WGS84 / Lo 23°		



TYPICAL CROSS SECTION FOR ROAD CROSSING OVER STREAM

SCALE 1:50

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The reference made to Engineer will also refer to Employer's Agent for GCC 2015 Contracts

REV	DESCRIPTION	DATE	REV BY	CHKD
A	ISSUED FOR INFORMATION	'25-02-19	GW	FvE
REVISIONS				

DESIGNED	GW	25-02
DRAWN	GW	25-02
CHECKED	FvE	25-02

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PROJECT	OUMEULEN VILLAGE AND MEULENZICHT LANDGOED DEVELOPMENT (GEORGE)
TITLE	TYPICAL DETAIL OF ROAD STREAM CROSSING

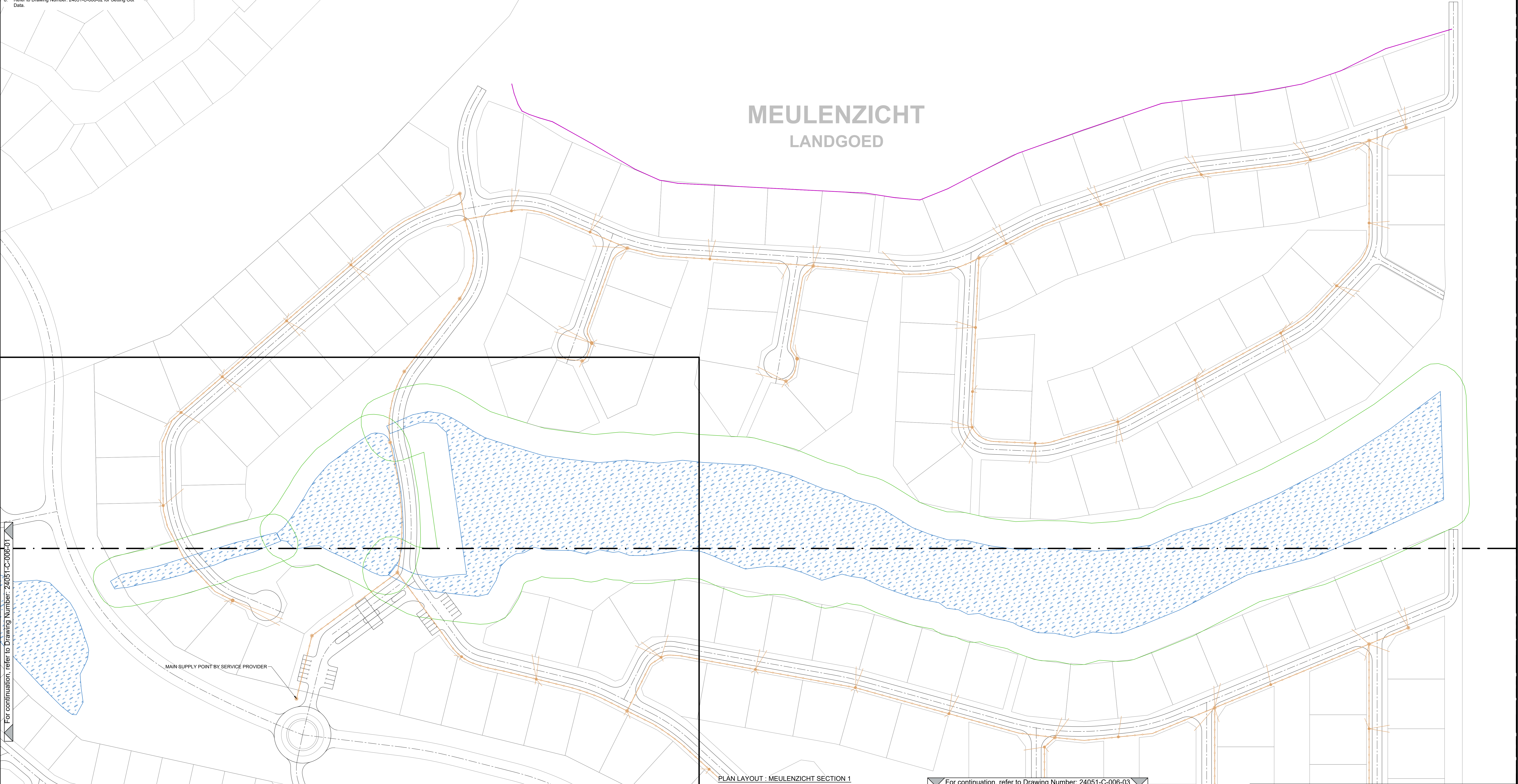
SCALE 1:50 on A3	SHEET 1 OF 1
CONTRACT No.	PROJECT No. 24051CG
DRAWING No. 24051-C-005-103	REV
COORDINATE SYSTEM: WGS84 / Lo 23°	

LEGEND
PROPOSED SERVICES

	WETLANDS
	BUFFER ZONE
	ECOLOGICAL BUFFER LINE
	110mmØ FIBRE SLEEVES
	FIBRE MANHOLES
	400mmØ ACCESSIBLE JUNCTION BOX
	HOUSE CONNECTION

- Notes:**
- Contractor must verify location and extent of all the existing services prior to commencement of work.
 - Rise up / Long Radius Bend and penetration into building by others.
 - Sleeve layout to be read in conjunction to Electrical Engineers and Landscape Architect Layout. Any discrepancies to be brought under the Engineers attention.
 - For layout positions on site, refer to Key Plan Drawing Number: 24051-C-001-05
 - For continuation, refer to Drawing Numbers: 24051-C-006-02 and 24051-C-006-03
 - Refer to Drawing Number: 24051-C-006-02 for Setting Out Data.

MEULENZICHT LANDGOED



MAIN SUPPLY POINT BY SERVICE PROVIDER

PLAN LAYOUT : MEULENZICHT SECTION 1
SCALE 1:750

For continuation, refer to Drawing Number: 24051-C-006-03

The reference made to Engineer will also refer to Employer's Agent for GCC 2015 Contracts

SCALEBAR

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All dimensions must be verified on site before the works commence. Refer any discrepancies to the Engineer.

Lyners_AutoCAD.ctb 2024-12-09 1189.00 mm)

REV	DESCRIPTION	DATE	REV'D	CHK'D
A	ISSUED FOR INFORMATION	2024-12-09	HMV	MF

DESIGNED	GW
DRAWN	HMV
CHECKED	MF

CONSULTING ENGINEERS

LYNERS

PO Box 757
GEORGE
6530
Tel: 044 887 0223 Fax: 044 887 0741
email: george@lyniers.co.za

APPROVED:	ENGINEER:	DATE:
		2024-12-09
APPROVED:	CLIENT:	DATE:

CLIENT

ATTERBURY
It's a matter of association

PROJECT	OUMEULEN VILLAGE AND MEULENZICHT LANDGOED DEVELOPMENT (GEORGE)
TITLE	FIBRE LAYOUT: MEULENZICHT SECTION 1

SCALE	1:750	on A0	SHEET	1 OF 1
CONTRACT No.		PROJECT No.	24051 CG	
DRAWING No.	24051-C-006-02			REV
COORDINATE SYSTEM:	WGS84 / Lo 23°			

For continuation, refer to Drawing Number: 24051-C-006-02

MAIN SUPPLY POINT BY SERVICE PROVIDER

OUMEULEN VILLAGE

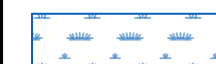





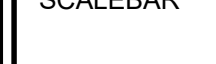
Treatment Plant

MEULENZICHT LANDGOED

For continuation, refer to Drawing Number: 24051-C-006-01

- Notes:**
- Contractor must verify location and extent of all the existing services prior to commencement of work.
 - Rise up / Long Radius Bend and penetration into building by others.
 - Sleeve layout to be read in conjunction to Electrical Engineers and Landscape Architect Layout. Any discrepancies to be brought under the Engineers attention.
 - For layout positions on site, refer to Key Plan Drawing Number: 24051-C-001-05
 - For continuation, refer to Drawing Numbers: 24051-C-006-02 and 24051-C-006-03
 - Refer to Drawing Number: 24051-C-006-02 for Setting Out Data.

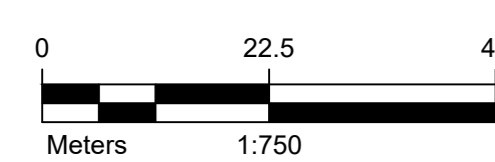
LEGEND
PROPOSED SERVICES

	WETLANDS
	BUFFER ZONE
	ECOLOGICAL BUFFER LINE
	110mmØ FIBRE SLEEVES
	FIBRE MANHOLES
	400mmØ ACCESSIBLE JUNCTION BOX
	HOUSE CONNECTION

PLAN LAYOUT : MEULENZICHT SECTION 2
SCALE 1:750

[The reference made to Engineer will also refer to Employer's Agent for GCC 2015 Contracts

SCALEBAR



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1189.00 mm) Lyners_AutoCAD.ctb 2024-12-09

REV	DESCRIPTION	DATE	REV'D	CHK'D
A	ISSUED FOR INFORMATION	2024-12-09	HMV	MF

REVISIONS

DESIGNED	GW
DRAWN	HMV
CHECKED	MF

CONSULTING ENGINEERS



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email: george@lyniers.co.za

APPROVED:	ENGINEER:	DATE:
		2024-12-09
APPROVED:	CLIENT:	DATE:

CLIENT



ATTERBURY
It's a matter of association

PROJECT	OUMEULEN VILLAGE AND MEULENZICHT LANDGOED DEVELOPMENT (GEORGE)
TITLE	FIBRE LAYOUT: MEULENZICHT SECTION 2

SCALE	1:750	ON A0	SHEET	1 OF 1
CONTRACT No.		PROJECT No.	24051 CG	
DRAWING No.	24051-C-006-03		REV	
COORDINATE SYSTEM: WGS84 / Lo 23°				



ANNEXURE E

George Municipality Capacity Letter and Correspondence (Water and Sewer)

Reference number: Kraaibosch Ridge and Aan de Meulen (Erf 25537, 25538, 25541 and Erf 195/400)
Date: 06 September 2024

Enquiries: M Geyer
Tel: 044 801 9268 (internal extension 1607)

Neil Lyners and Associates (Pty) Ltd
Fairview Office Park Building 8
1st Street
Bergsig
George
6530

Attention: Mr G Wallace / F van Eck

ERF 25537, 25538, 25541 AND ERF 195/400 (KRAAIBOSCH RIDGE AND AAN DE MEULEN): WATER AND SANITATION CAPACITY FOR PROPOSED DEVELOPMENT

The accommodation of the proposed development in the George Municipal water and sanitation system refers.

The Civil Engineering Services (CES) Directorate confirms that the proposed development was taken into account as part of the:

- Sawmill development area, and
- future water and sanitation master plans forming part of the George Municipal development area.

The water demand and sewer flow were recalculated based on the information provided.

Upon conclusion of the above, the appointed master planning consultant, GLS, provided the required technical detail on a concept level to confirm the water and sanitation system upgrades required and associated estimated costs to support the proposed development.

It should be noted that the technical detail provided by GLS does not absolve the developer from appointing a civil engineering consulting firm to prepare the designs required for the various services required to support the development.

1. PROPOSED DEVELOPMENT FOOTPRINT

The proposed implementation plan of the development is included as part of the technical report/assessment, and forms part of the Kraaibosch master plan.

The erven are located along the N2 in the Kraaibosch development node. Refer to figure 1 below.



Figure 1: Proposed implementation plan (Aan de Meulen and Kraibosch Ridge)

2. WATER AND SANITATION BULK INFRASTRUCTURE CAPACITY: EXISTING INFRASTRUCTURE

2.1. TREATMENT CAPACITY

a) Water Treatment

- The Water Treatment Works (old and new) is currently operating under constraint.
- A 20MI/day capacity upgrade of the new treatment works is in progress with an estimated completion date of February 2025.
- The treatment works will have sufficient capacity for the development in its entirety once the 20MI/day capacity upgrade is commissioned.

b) Wastewater Treatment

- The Outeniqua Wastewater Treatment works currently has sufficient capacity to support the development.

2.2. BULK PIPELINES AND PUMP STATIONS

a) Water

The development falls within the George Main Zone and Kraibosch reservoir zone.

- George Main zone: The reservoirs and bulk pipelines currently have sufficient capacity to service the development.
- Kraibosch reservoir zone: The zone has sufficient capacity with the current theoretical demand, but insufficient capacity in the theoretical fully occupied demand, and cannot support the full development, i.e. the implementation of the next reservoir (4ML) is required to service the full development.

b) Sanitation

The development falls within the Outeniqua WWTW drainage area.

- The development falls within the future Kraibosch 3 pump station drainage area. The infrastructure, refer to figure 2 below, required to convey sewage of the proposed development has not been implemented.
- Bulk conveyance infrastructure (pipelines and pump stations) will require implementation by the developer to connect to the Municipal sewer network.



Figure 2: Kraaibosch 3 PS via Destiny Africa PS drainage area proposed infrastructure upgrades

3. PROPOSALS FOR CONNECTION

3.1. WATER INFRASTRUCTURE

General

All infrastructure beyond the extent of the current infrastructure (bulk and link services) as well as the reticulation internal to the development is considered development specific and is for the full cost of the developer (design and implementation and associated environmental cost etc.).

All such required link and internal water infrastructure will require the necessary maintenance and operation by the developer or subsequent HOA/POA and utility company, except where agreed/stated otherwise.

Bulk services over and above the requirements of the development:

The alignment of these services will have to be coordinated and agreed to between the various surrounding developers (Sasol Garage etc.) and the George Municipality.

The services agreement should include these costs and services for payment by other Developers once they make use of the service provided by this proposed development and, for the offsetting of development charges as applicable.

Alternatively, the Developer will have to wait until the construction of the reservoir can be implemented by the George Municipality which is subject to funding approval and prioritization by Council.

Existing infrastructure

The Municipal water network / system extend to the existing Kraaibosch reservoir and tower, located on the Aan de Meulen development footprint. Refer to figure 3 below.



Figure 3: Existing water infrastructure in Kraaibosch development node

Proposals

The technical report by GLS includes 2 proposals for connection to the water network / system, which includes the master plan system (intended system – proposal 1) and an interim solution. The interim solution (refer to section 3.4.3 and 3.5.3 of the report) is not accepted by the Municipality as a solution for this development and will not be considered further.

Proposal 1 – master plan system:

To service the Kraaibosch development node, the master plan includes the construction of a future 4ML reservoir and tower. The current tower has sufficient capacity to service the development, however the future 4ML reservoir will require construction to service the development.

This proposal is included as part of the total cost discussed in section 5.

Explanation of principle of setting off cost against development charges: The cost for the construction of the reservoir only over and above the developer’s pro-rata contribution can be off set against the development charges payable for water services, resulting in a balance of R1 533 419.00 excluding VAT payable by the developer, subject to any other off set that may also be applicable. Refer to table 1 below.

Table 1: Off-set of development charges example

Estimated total cost of reservoir only (item KBR_B01.03)	R17 550 000.00
Pro-rata contribution for reservoir (item KBR_B01.03)	R738 855.00
Balance	R16 811 145.00
Development charges: Water services	R18 344 564.00
Balance (payable by the developer)	R1 533 419.00

Note:

- Estimated and subject to annual escalation
- The full estimated cost of the reservoir only is considered in the above table and does not include/consider other infrastructure that require full implementation by the developer that is over and above the requirements of the development.

3.2. SANITATION INFRASTRUCTURE

General

All infrastructure beyond the extent of the current infrastructure (bulk and link services) as well as the reticulation internal to the development is considered development specific and is for the full cost of the developer (design and implementation and associated environmental cost etc.).

All such required link and internal sewer infrastructure will require the necessary maintenance and operation by the developer or subsequent HOA/POA and utility company.

Bulk services over and above the requirements of the development:

The alignment of these services will have to be coordinated and agreed to between the various surrounding developers (Garden Route City, Far Hills Country Hotel and Sasol Garage etc.) and the George Municipality for the connection of developed areas outside the urban edge.

The services agreement should include these costs and services for payment by other Developers once they make use of the service provided by this proposed development and, for the offsetting of development charges as applicable.

Alternatively:

- the Developer will have to wait until the construction of the bulk services to be implemented by the George Municipality which is subject to funding approval and prioritization by Council, or
- Implement alternative bulk solutions as described below to service the development until such time that the bulk services become available.

The services agreement should include these costs and services for payment by other Developers once they make use of the service provided for by this proposed development.

Existing infrastructure

The municipal sewer system only extends to the Kraaibosch pump station located Northwest of the proposed development.

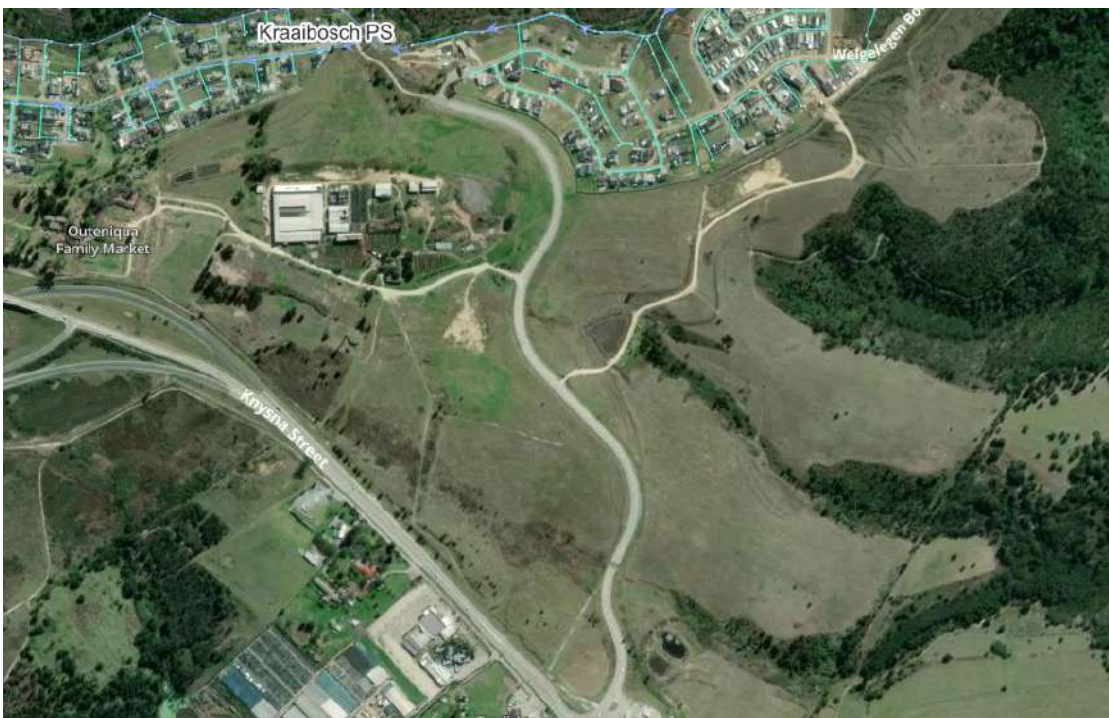


Figure 4: Extent of Municipal Sewer Network / System

Proposals

The technical report by GLS includes 3 proposals for connection to the sewer network / system, which includes the master plan system (intended system – proposal 1) and 2 interim solutions. The interim solutions (refer to section 4.3.2, 4.3.4, 4.4.1 of the report) are not accepted by the Municipality as solutions for this development and will not be considered further.

Proposal 1:

The proposal includes the implementation of the master plan solution, and that all sewage from or generated by the proposed development be conveyed via the below system indicated in figure 5.

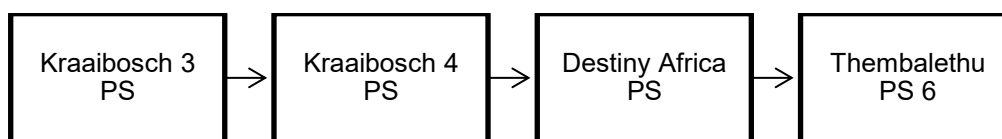


Figure 5: Proposed sewage conveyance system

The Kraaibosch 3 pump station and associated pipeline is development specific and are required irrespective of the proposal to be implemented.

The Kraaibosch 4 PS and associated pipelines is not a dedicated development specific infrastructure component as other developments and existing areas will be connecting to this pump station in future (date unknown). The implementation of this pump station and its pipelines are however required to drain to the Municipal network. A phased implementation approach can be considered to suit the needs of the development only, but is subject to design, review and approval by the George Municipality. The Developer will therefore be required to implement the portion required to service the development.

The Destiny Africa pump station and rising main is within the early planning stages and environmental authorization is required to implement the pump station and associated pipelines. Although the Municipality is planning to obtain approval for the ultimate pump station capacity, the Municipality will only implement the extent required. The Developer will therefore be required to implement the portion required to service the development.

The upgrade to Thembaletu pump station 6 and its associated rising main is underway and will be completed within the next 36 months.

Only once the infrastructure listed above have been implemented, will the Developer be in a position to connect to the municipal sewer system through this proposal.

Proposal 2 – alternative (not applicable to entire development):

The developer will be permitted to construct a conservancy tank, where practically possible to service parts of the development, in lieu of a connection to the Municipal network, and a discharge permit shall be issued permitting discharge of sewage at the Outeniqua WWTW.

Due to the extent of the development the proposal is not practical but could be considered for very limited parts of the development, subject to the approval of the Municipality and the Developers capacity to service the conservancy tanks.

Proposal 3 - alternative:

Alternatively, design, implement, operate and maintain an on-site wastewater treatment package plant.

The Developer should however note the requirements in terms of the National Water Act and registration as a Water Services Intermediary with the Municipality for compliance monitoring.

The Developer should note that this proposal includes the added advantage of treated effluent that could potentially be used for non-potable use that will reduce the potable water demand.

4. CONCLUSION

In conclusion:

- The existing water infrastructure cannot accommodate the full proposed development without the implementation of the new Kraaibosch 4ML reservoir and associated pipelines and until the WTW has sufficient capacity, and
- The existing sewer infrastructure cannot accommodate the proposed development until such time that the bulk sewerage system as described above have been implemented. The developer is therefore permitted to consider the implementation of alternative solutions in order to develop.
- The Municipality has no short- or medium-term intention, plan or budget to implement any of the bulk water or sewer infrastructure specific to this development's requirements.

5. COST

The estimated pro-rata (excluding VAT) cost for water and sanitation infrastructure upgrades in support of the development amounts to:

Table 2: Associated estimated cost of water and sewer services

Description	Bulk System	Reticulation System	Total
<u>Pro-rata cost only (3.4.1, 3.4.2 and 3.5.2):</u>			
Water (pro-rata items)	R3 202 283.00	R417 517.00	R3 619 800.00
<u>Associated pro-rata and full cost (3.4.1, 3.4.2 and 3.5.2):</u>			
Water (pro-rata items)	R1 915 359.00	-	R1 915 359.00
Water (full cost items)	R25 376 000.00	R2 172 000.00	R27 548 000.00
Total estimated water cost			R29 463 359.00 ¹
<u>Associated pro-rata cost only (4.3.1, 4.3.3 and 4.4.2):</u>			
Sewer (pro-rata items)	R8 883 145.00	R3 964 000.00	R12 847 145.00
<u>Associated pro-rata and full cost (3.4.1, 3.4.2 and 3.5.2):</u>			
Sewer (pro-rata items)	R780 850.00	-	R780 850.00
Sewer (full cost items)	R79 159 000.00	R3 964 000.00	R83 123 000.00
Total estimated sewer cost			R83 903 850.00 ¹

The full cost and pro-rata cost indicated by GLS and captured in this letter is an estimated cost only, is not based on a detailed design and subject to change and is furthermore subject to change based on actual construction cost.

Development specific items are for the cost of the developer and cannot be off set against the development contributions, however the full infrastructure required to support the development must be installed.

Notes:

¹ The full cost of water and sewer infrastructure is applicable and those associated general upgrades. In order to connect to the Municipal sewer and/or water network / system the developer will have to design and construct the infrastructure. A cost apportionment model will have to be developed in order to reimburse the developer for cost incurred that was incurred over and above the required contribution. Should the developer spend less than the amount assigned to the developer, such shortfall shall be paid to the Municipality, or should the developer spend in excess of the required contribution, such excess amount shall be reimbursed

from the contributions of other developers and paid to the developer as and when such contributions are received by the Municipality. Such arrangements shall be covered in the service agreement.

6. DEVELOPMENT CHARGES

The current total Development Charges (DC's) relating to Civil Engineering Services (water services only), and in accordance with the current guidelines, for the proposed development were calculated on 14 August 2024 based on the site development plan and amount to R21 096 248.60² including VAT.

²Exclusions:

a. Sewer development charges:

- No charge is levied at this stage as the development is unable connect to the Municipal sewer network, the charges will however become payable once the development can connect to the sewer system. The development charges calculated for sewer services on 14 August 2024 based on the site development plan amount to R12 770 699.40 including VAT.
- Should the Developer elect to implement Proposal 3 to service the Development, the payment of sewer DC's may be excluded.

b. Road infrastructure: Development charges for roads are not determined as this will be determined in terms of the *Road based Development Contributions for the Welgelegen Area*.

The Developer is reminded of the following Clause relating to the calculation of development charges:

“Any amendments or additions to the proposed development which is not contained within the calculation sheet as stated in clause 2 above which might lead to an increase in the proportional contribution to municipal public expenditure, will result in the recalculation of the development charges and the amendment of these conditions of approval or the imposition of other relevant conditions of approval.”

The DCs included in this letter is an indication of the charges due and are not confirmed as the final amount payable.

In addition, the DCs amount is subject to amendment based on annual escalation and applicable at the time that development contributions are due for payment. The Council has an approved Development Contributions Policy and guidelines for the calculation of DC's.

7. BULK INFRASTRUCTURE IMPLEMENTATION

The developer will be required to perform the necessary project management services from commencement to close out for implementation of the bulk infrastructure, excluding water and wastewater treatment works upgrades.

The deliverables per stage shall be submitted to the Civil Engineering Services Directorate (CES) for review and approval in line with Municipal standards and the CES Directorate shall be invited to attend all construction progress meetings.

8. COMMENCEMENT OF DEVELOPMENT

This letter confirms the status of capacity of infrastructure at the time of writing this letter. Capacity is not reserved for any development.

The development, in its entirety or in phases, is subject to confirmation by the Director: Civil Engineering Services regarding the availability of water supply & treatment capacity and sanitation bulk conveyance & treatment capacity at the time of the development implementation, or if developed in phases before the commencement of each phase.

A development/implementation program is to be provided by the Developer when requesting confirmation of the capacity from the Director: Civil Engineering Services. If the Developer does not adhere to the program provided and approved by the Director: Civil Engineering Services, the Director: Civil Engineering Services will be entitled to revise the availability of such bulk capacity.

No development may connect to the municipal water and sewer system unless the required bulk and link infrastructure is available, and a services agreement/memorandum of agreement (if applicable) is signed between the Developer and the Municipality.

Yours faithfully,



JANNIE KOEGELENBERG
DIRECTOR: CIVIL ENGINEERING SERVICES

ANNEXURES:

- A Technical report and SDP
- B Water and sewer masterplan items figures

ANNEXURE A



Infrastructure planning

06 September 2024

Director: Civil and Technical Services
George Municipality
PO Box 19
GEORGE
6530

ATTENTION: Ms Lindsay Mooiman

Ma'am,

**WATER AND SEWER MASTER PLANS: DEVELOPMENT OF PROPOSED TOWNSHIP/REZONING –
GEORGE ERVEN 25537, 25538, 25541 AND PORTION 400 OF THE FARM KRAAIBOSCH 195 (AAN DE MEULEN
& KRAAIBOSCH RIDGE)**

The request from Neil Lyners and Associated dated 26 April 2024 with regards to accommodating the proposed development in the George water system has reference.

This report is a technical report stating upgrades required in the water and sewer networks in the vicinity of the proposed development. The George Municipal engineering professional (yourself) will make a final decision on works to be implemented by the proposed development.

GLS Consulting (Pty) Ltd

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Walker Creek Office Park
90 Florence Ribeiro Ave
Brooklyn, Pretoria, 0181

PO Box 814
Stellenbosch, 7599
South Africa

Directors: RL Pole, AG Hingeston, AN Umichand

1 INTRODUCTION

1.1 Brief

This report is a technical report stating upgrades required in the water and/or sewer networks in the vicinity of the proposed development. The George Municipal engineering professional (yourself) will make a final decision on works to be implemented by the proposed development.

The latest master plans used in this analysis were the m2024-03 master plans.

1.2 Disclaimer

The investigation has been performed and this report has been compiled based on the information made available to GLS. All efforts, within budget constraints, have been made during the gathering of information to ensure the highest degree of data integrity. The information supplied to GLS by George Municipality and other Consultants at the outset of this assessment is assumed to be the most accurate representation of the existing system up to date hereof.

GLS hereby confirms that any contributions of the developer to the required construction of infrastructure and/or the upgrading of existing infrastructure, whether it be in the form of a capital contribution or in the form of constructing sections of new infrastructure, is a matter to be discussed and agreed upon between the developer and the George Municipality.

All costs shown in this report are year 2023/24 Rand value **estimates** and **include** 50% surcharge for P&Gs, contingencies and fees but **exclude** VAT.

1.3 Version control

<i>Issue Date</i>	<i>Type</i>	<i>Version</i>	<i>Remarks</i>
2024/07/08	Draft	1	Issued for comments and approval
2024/07/10	Revision	2	Added summaries for interim/alternative options
2024/08/05	Revision	3	Added phases for the development, removed internal schematic items.
2024/09/06	Revision	4	Updated summary of sewer costing

2 WATER DEMAND & SEWER FLOWS

2.1 Impact of the proposed development

The proposed development was taken into consideration in the master plan as part of the Sawmill development area.

The water demand and sewer return flow contribution of the proposed development is outlined in the table below:

Land Use	Unit of measure (No/100m2/ha...)	No. Units (No/100m2/ha...)	UWD/unit (kL/unit/d)	Sewer ratio (% x UWD)	AADD Inc. UAW (kL/d)	PDDWF Excl. Infil. (kL/d)
Phase 1		Estimated Start Date:		Estimated Occupation Date:		
Residential (George & Wilderness) - Medium density, medium sized Residential stands	unit	259	0.625	54%	210.44	113.64
Sub-Total		259			210.4	113.6
Phase 2		Estimated Start Date:		Estimated Occupation Date:		
Residential (George & Wilderness) - High density, small sized Residential stands	unit	207	0.625	63%	129.38	81.51
Flats (George & Wilderness) - Medium density Flat units up to 50 m ² (Footprint=0.6 and Storeys=1)	unit	220	0.625	80%	68.75	55.00
Sub-Total		427			198.1	136.5
Total		686			408.6	250.1

2.2 Revised Water Demand

The combined AADD for the proposed development as originally calculated and used in the analysis of the water distribution network in the master plan was 545.9 kL/d (theoretical demand).

The revised AADD, peak flow and fire flow calculated for the proposed development and used in this re-analysis of the water distribution network is 408.6 kL/d.

- Annual average daily demand of George Main zone = 198.1 kL/d
- Peak flow using a zone peak hour factor of 3.00[‡] = 5.70 L/s
- Annual average daily demand for Kraaibosch Tower zone = 210.5 kL/d
- Peak flow using a zone peak hour factor of 4.60[‡] = 11.20 L/s
- Fire flow (Low rise flats <= 3 storeys) using a peak hour factor of 2.0 = 20 L/s @ 10 m
- Fire flow (Residential) using a peak hour factor of 2.0 = 15 L/s @ 10 m

2.3 Revised Sewer Flow

The combined peak day dry weather flow (PDDWF) for the proposed development as originally calculated and used in the analysis of the sewer system in the master plan was 422.4 kL/d (theoretical flow).

The revised PDDWF (excluding infiltration) calculated for the proposed development and used in the re-analysis of the sewer system is 250.1 kL/d. The design flow, or instantaneous peak wet weather flow (IPWWF), is 6.6 L/s.

[‡] Higher peak flow factors might be applicable for internal networks.

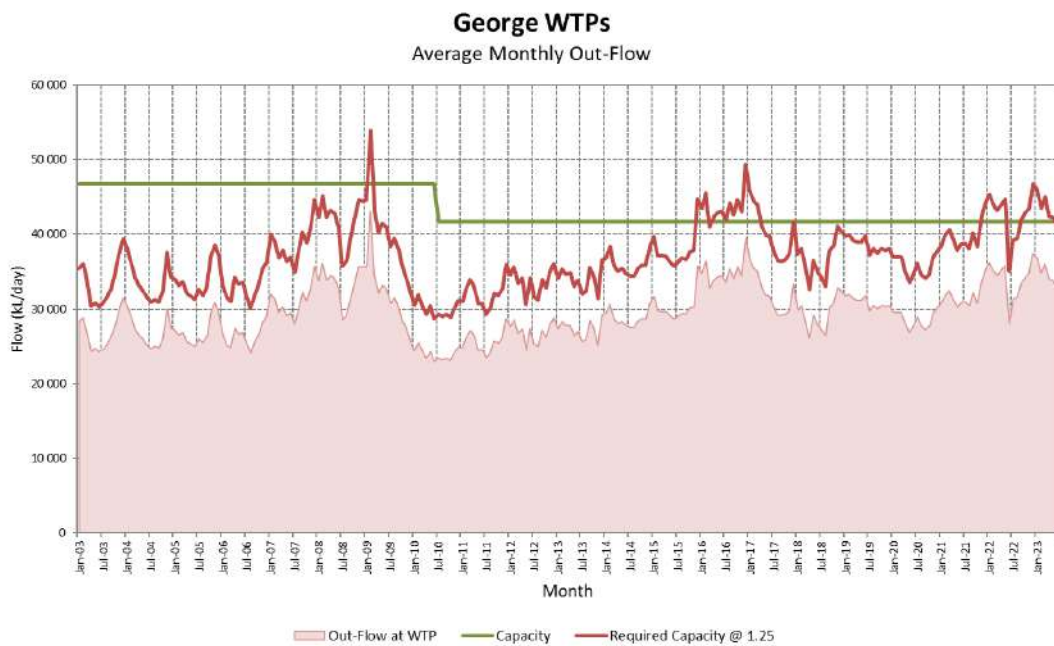
3 WATER DISTRIBUTION NETWORK

3.1 Water Resources

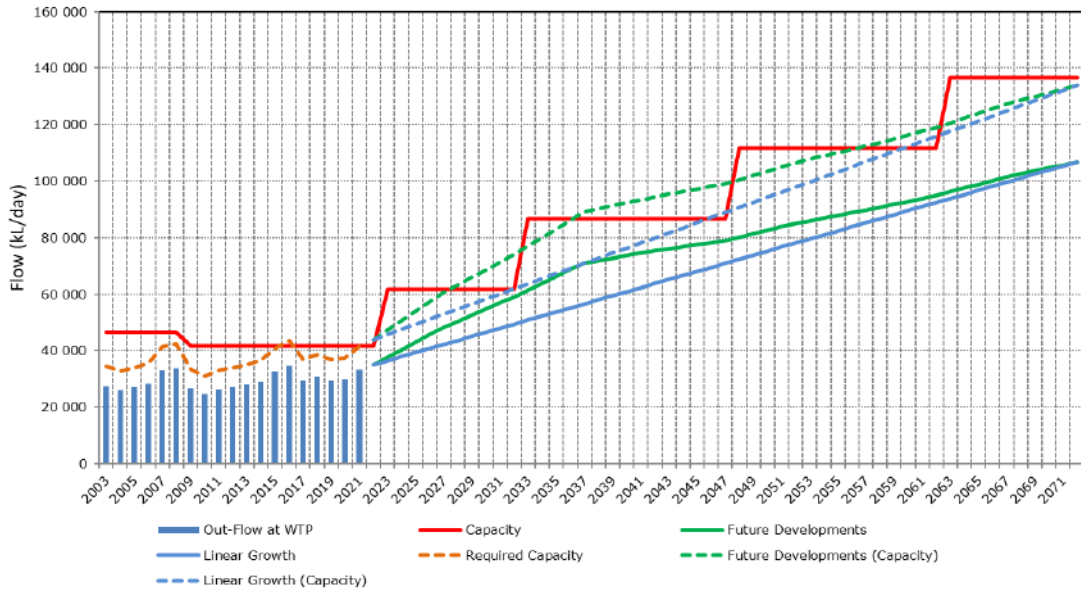
Water Treatment Plant capacity

The master plan indicates that the proposed development falls in the George Main zone and supplied from the Old and New George WTPs.

The two graph overleaf shows that the design capacity of the Old and New George WTPs (green line) has been exceeded by the average monthly required capacity (dark red line) a few times in the last decade. The WTPs are thus operating at risk and needs to be extended.



George WTPs Annual Average



Based on available information the capacity, present flow and projected short-term flow are as follows:

George WTPs	Capacity	Comment
Existing Capacity	41 700 kL/d	Design capacity 46 200 kL/d
Measured Flow (incl. 1.25 factor)		
Annual Average (2003-2023)	43 537 kL/d	Maximum 2016/17
	-1 837 kL/d	No spare capacity available
Monthly Average (2003-2023)	56 022 kL/d	February 2009
	-14 322 kL/d	No spare capacity available
Monthly Average (2022/23)	48 599 kL/d	December 2022
	-6 899 kL/d	No spare capacity available
Modelled Flow (incl. 20% water loss and 1.25 factor)		
T_AADD (existing)	43 955 kL/d	m2024-03 MP
	-2 255 kL/d	No spare capacity available
3yr Projection	50 601 kL/d	
	-8 901 kL/d	No spare capacity available
5yr Projection	60 570 kL/d	
	-18 870 kL/d	No spare capacity available

Note: T_AADD: Theoretical Annual Average Daily Demand
The flow projections include all stands that are presently vacant but expected to be occupied over the next 5 years as well as all future areas likely to develop within the next 5 years

3.2 Distribution Zone

The master plan indicates that the proposed development falls partly in the George Main and Kraaibosch Tower zones as shown in **Figure 1 (Water)** attached.

An interim option was investigated to accommodate the Kraaibosch Ridge component of the development in the George Main zone until construction of the additional Kraaibosch reservoir.

3.3 Categorisation of required upgrades

The items are categorised as follows:

- General system specific MP Items – required to address capacity issues and backlogs in the bulk and reticulation systems serving the proposed development, but not specifically required for the development per sé.
- Development specific MP Items – new additions to (or deviations from) the existing Master Plan, required specifically for the proposed development, as a result of more accurate information relative to the original estimate of future development.

It is important to note that all proposed items are schematic in nature, final size and location is subject to a complete design by a suitably qualified engineer. The final locality in particular is subject to legislative requirements including but not limited to pipes not crossing private stands, no servitudes registered in private stands and no pipes in stands with an area less than 400m².

3.4 Bulk Water Supply

Reservoir storage capacity

One of the main considerations in bulk water supply is reservoir storage capacity and in the assessment of storage capacity, two demand scenarios are considered.

The first (Theoretical Current Demand) scenario represents the demand in the system as it is currently experienced, i.e. it only includes the demand for stands that are developed (vacant stands are ignored), and only due to land use rights currently being exercised. An allowance for 20% water losses is also included in the scenario.

The second (Theoretical Fully Occupied Demand) scenario is the planning scenario and represents the demand of all the existing stands, irrespective of whether they are developed or vacant. Most importantly, the demand is based on the zoning of each stand i.e. the maximum demand allowed for under existing land use rights (known as zoning rights). Ideally the existing system should have sufficient capacity for this scenario which represents all existing development rights. An allowance for 20% water losses is also included in this scenario.

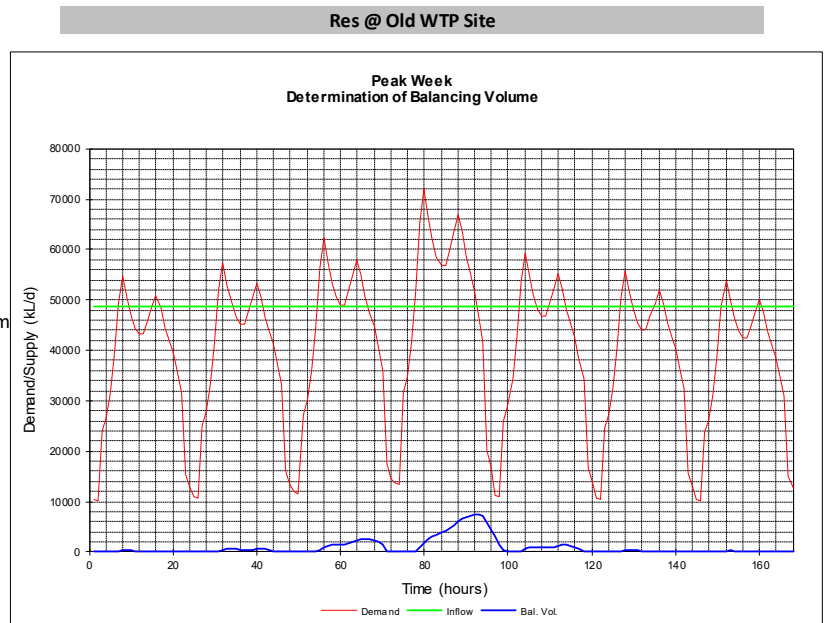
The difference between the two demand scenarios becomes relevant when there is “perceived” spare storage capacity in the Theoretical Current Demand scenario and no storage capacity in the Theoretical Fully Occupied Demand scenario. This means that the storage capacity allotted to all existing stands (in the Theoretical Fully Occupied Demand scenario) is currently not utilised in the Theoretical Current Demand scenario, it is however still committed to the water demands derived from the zoning rights.

Reservoir capacity assessment (Theoretical Current Demand)

The current George Main zone AADD plus 20% UAW (Theoretical Current Demand) in the m2024-03 water model is 28 705 kL/d. The capacity of the existing Reservoirs @ Old WTP is 36 120 kL. The FCV is set at 565 L/s. Using these three input variables in a reservoir sizing analysis, it shows that the remaining spare capacity is 8 890 kL.

Type in values in shaded cells

Full zone	28 705 kL/d		
Direct zone	19 811 kL/d		
AADD	28 705 kL/d		
PDF	1.70 * AADD		
PWF	1.40 * AADD		
P3DF	1.51 * AADD		
Supply	1.70 * AADD		
=	48 798 kL/d		
=	565 L/s	Pipe @ 1.8m/s	
		<u>632 mm</u>	
Bal. Vol.	7 419 kL/d		
=	6.2 h * AADD		
		%	
Pattern 1	Large zone Large	69.0%	
Pattern 2	Small zone Medium	0.0%	
Pattern 3	LC Housing Small	0.0%	
Pattern 4		0.0%	
Pattern 5		0.0%	
Pattern 6		0.0%	
Pattern 7	Even To a res.	31.0%	
Must add up to 100 --> check			100.0%



VOLUME ANALYSIS (applies only to area directly supplied, i.e. not to the Pattern 7 supply)

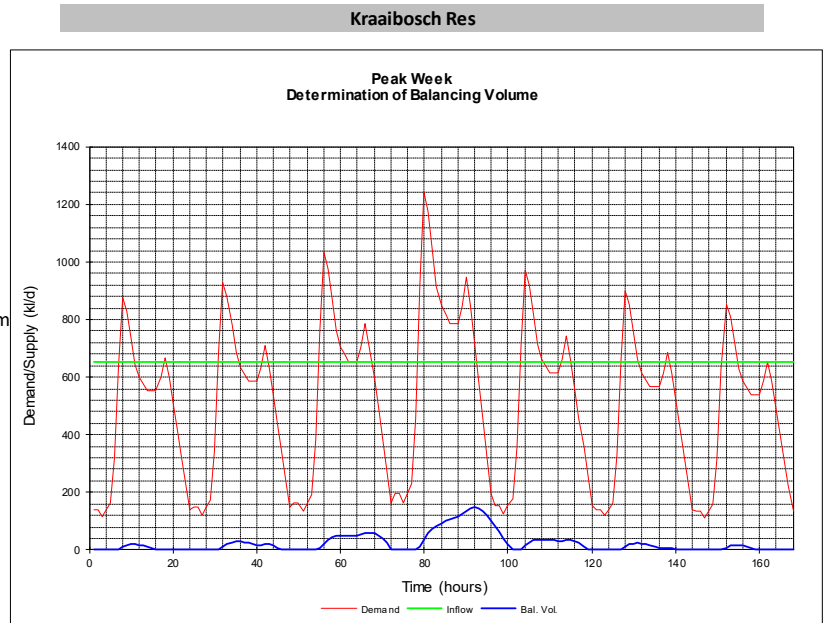
Capacity	36 120 kL =	43.8 h x AADD
Required balancing	7 419 kL =	9.0 h x AADD
Available volume	28 701 kL =	34.8 h x AADD
Required emergency	19 811 kL =	24.00 h x AADD
Spare capacity	8 890 kL =	10.8 h x AADD

Reservoir capacity assessment (Theoretical Current Demand)

The current Kraaibosch Reservoir zone AADD plus 20% UAW (Theoretical Current Demand) in the m2024-03 water model is 284 kL/d. The capacity of the existing Kraaibosch Reservoir is 1 000 kL. The FCV is set at 8 L/s. Using these three input variables in a reservoir sizing analysis, it shows that the remaining spare capacity is 569 kL.

Type in values in shaded cells

Full zone	284 kL/d		
Direct zone	284 kL/d		
AADD	284 kL/d		
PDF	2.30 * AADD		
PWF	1.80 * AADD		
P3DF	1.99 * AADD		
Supply	2.30 * AADD		
=	654 kL/d		
=	8 l/s	Pipe @ 1.8m/s	
		73 mm	
Bal. Vol.	147 kl		
=	12.4 h * AADD		
		%	
Pattern 1	Large zone Large	0.0%	
Pattern 2	Small zone Medium	100.0%	
Pattern 3	LC Housing Small	0.0%	
Pattern 4		0.0%	
Pattern 5		0.0%	
Pattern 6		0.0%	
Pattern 7	Even To a res.	0.0%	
Must add up to 100 --> check			100.0%



VOLUME ANALYSIS (applies only to area directly supplied, i.e. not to the Pattern 7 supply)

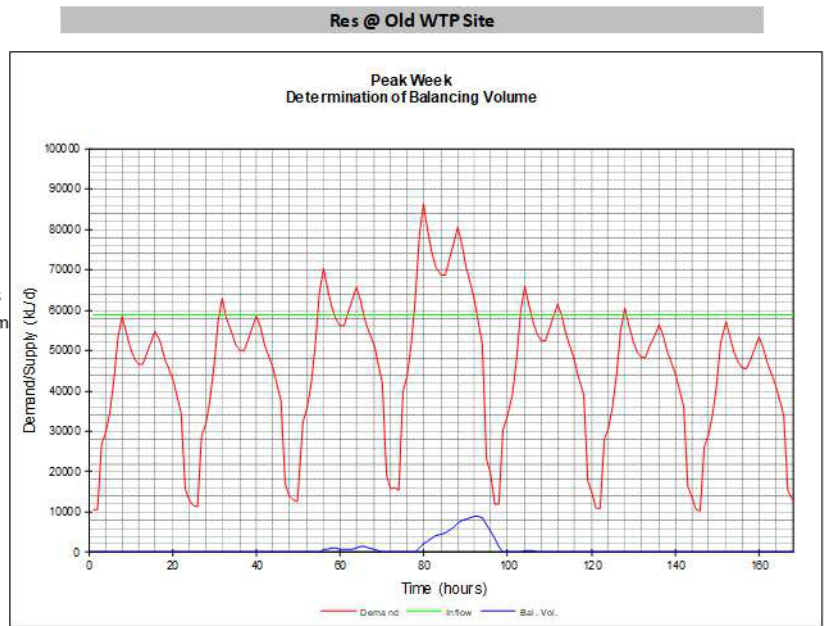
Capacity	1 000 kl =	84.5 h x AADD
Required balancing	147 kl =	12.4 h x AADD
Available volume	853 kl =	72.0 h x AADD
Required emergency	284 kl =	24.00 h x AADD
Spare capacity	569 kl =	48.0 h x AADD

Reservoir capacity assessment (Theoretical Fully Occupied Demand)

The current George Main zone AADD plus 20% UAW (Theoretical Fully Occupied Demand) in the m2024-03 water model is 34 671 kL/d. The capacity of the existing Reservoirs @ Old WPT is 36 120 kL. The FCV is set at 682 L/s. Using these three input variables in a reservoir sizing analysis, it shows that the remaining spare capacity of 4 401 kL is sufficient to cater for the proposed development.

Type in values in shaded cells

Full zone	34 671 kL/d	
Direct zone	22 831 kL/d	
AADD	34 671 kL/d	
PDF	1.70 * AADD	
PWF	1.30 * AADD	
P3DF	1.42 * AADD	
Supply	1.70 * AADD	
=	58 940 kL/d	
=	682 L/s	Pipe @ 1.8m/s 695 mm
Bal.Vol.	8 888 kL/d	
=	6.2 h*AADD	
		%
Pattern 1	Large zone Large	65.9%
Pattern 2	Small zone Medium	0.0%
Pattern 3	LC Housing Small	0.0%
Pattern 4		0.0%
Pattern 5		0.0%
Pattern 6		0.0%
Pattern 7	Even To a res.	34.1%
Must add up to 100 --> check		100.0%



VOLUME ANALYSIS (applies only to area directly supplied, i.e. not to the Pattern 7 supply)

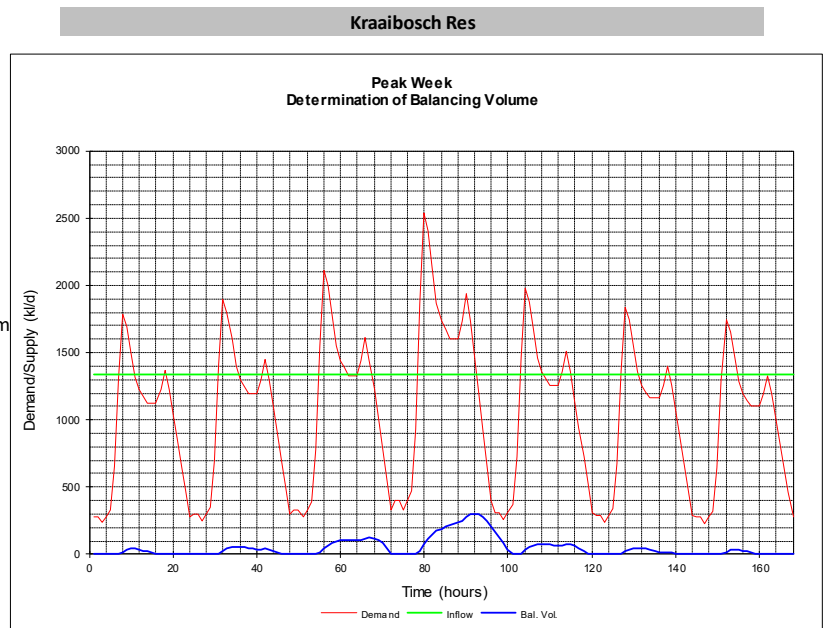
Capacity	36 120 kL =	38.0 h x AADD
Required balancing	8 888 kL =	9.3 h x AADD
Available volume	27 232 kL =	28.6 h x AADD
Required emergency	22 831 kL =	24.00 h x AADD
Spare capacity	4 401 kL =	4.6 h x AADD

Reservoir capacity assessment (Theoretical Fully Occupied Demand)

The current Kraaibosch Reservoir zone AADD plus 20% UAW (Theoretical Fully Occupied Demand) in the m2024-03 water model is 34 671 kL/d. The capacity of the existing Kraaibosch Reservoir is 1 000 kL. The FCV is set at 15 L/s. Using these three input variables in a reservoir sizing analysis, it shows that the remaining spare capacity of 119 kL is insufficient to cater for the proposed development.

DETERMINATION OF RESERVOIR BALANCING VOLUME and/or REQUIRED SUPPLY RATE

Type in values in shaded cells			
Full zone	581	kl/d	
Direct zone	581	kl/d	
AADD	581	kl/d	
PDF	2.30	* AADD	
PWF	1.80	* AADD	
P3DF	1.99	* AADD	
Supply	2.30	* AADD	
=	1335	kl/d	
=	15	l/s	Pipe @ 1.8m/s
			105 mm
Bal. Vol.	300	kl	
=	12.4	h * AADD	
		%	
Pattern 1	Large zone	Large	0.0%
Pattern 2	Small zone	Medium	100.0%
Pattern 3	LC Housing	Small	0.0%
Pattern 4			0.0%
Pattern 5			0.0%
Pattern 6			0.0%
Pattern 7	Even	To a res.	0.0%
Must add up to 100 --> check			100.0%



VOLUME ANALYSIS (applies only to area directly supplied, i.e. not to the Pattern 7 supply)

Capacity	1 000	kl =	41.3	h x AADD
Required balancing	300	kl =	12.4	h x AADD
Available volume	700	kl =	28.9	h x AADD
Required emergency	581	kl =	24.00	h x AADD
Spare capacity	119	kl =	4.9	h x AADD

Tower storage capacity assessment and supply rate

Water towers serve merely to sustain pressure in a network and should not be regarded as facilities for balancing peaks and for emergency supply. Because of their relatively small volumes, the supply rates to towers must be such that they can be kept full at all times.

On the other hand, volumes must be large enough to allow room for operation of pumps filling the tower (where applicable) such that the number of pump cycles per day is limited. The following guidelines were used for evaluation and planning of water towers:

- Supply rate into tower : 1,0 to 1,1 x PHF x AADD
- Tower storage : 2 h to 6 h x AADD

The Kraaibosch tower has a capacity of 100 kL and the supply pump station has one operational and one standby pump set, each with a supply duty point of 55 L/s at 35 m head.

Scenario:	Theoretical Current Demand	Theoretical Fully Occupied Demand	Theoretical Fully Occupied Demand (incl. the proposed development)
Parameter:			
Existing Capacity (kL)	100	100	100
AADD (kL/d)	284	581	791
Peak Flow (L/s)	9.8	18.9	30.1
Peak Factor (current)	3.00	2.80	3.30
Storage (hours)	±8	±4	±3
Supply rate (L/s)	10.9	20.7	33.2
Existing Pump Station (L/s)	55.0	55.0	55.0

It is evident that both the Kraaibosch tower and its supply pump station has capacity to accommodate the proposed development.

3.4.1 Existing bulk water system considerations

Items presented here are for the attention of the George Municipal engineering professional (yourself) so as to highlight existing shortfalls or the imminent potential thereof.

General items required to alleviate existing problems in the bulk water system:

Item No	Description	Extent	Size	Cost	Pro-rata Cost
Existing WTPs (Old WTP and New WTP)					
GMR_B01.01	Water Treatment Facility to install: New WTP	20 500 m ³ /d @	254 m EGL	R 287 482 000	R 1 888 334 0.66%
	Existing: Old WTP	20 000 m ³ /d @	254 m EGL	n.a.	n.a.
	Existing: New WTP	20 000 m ³ /d @	254 m EGL	n.a.	n.a.
	Existing: Ebb-and-Flow WTP	1 700 m ³ /d @	254 m EGL	n.a.	n.a.
GMR_B01.06	Pipe to install	7 m x	500 mm Ø	R 543 000	R 5 478 1.01%
GMR_B01.07d	Pump Only to install: New WTP PS	220 L/s @	55 m	R 2 136 000	R 21 548 1.01%
Total				R 290 161 000	R 1 915 359

3.4.2 Accommodation of the proposed development in the bulk water system

Development specific items required in the bulk water system:

Item No	Description	Extent	Size	Cost	Pro-rata Cost
Existing external system (George Main zone)					
Development - Phase 2 (Aan de Meulen)					
GMR_01.02	Pipe to install	186 m x	450 mm Ø	R 2 057 000	R 128 033 6.2%
GMR_01.03	Pipe to install	128 m x	315 mm Ø	R 691 000	R 114 856 16.6%
GMR_01.04	Pipe to install	179 m x	355 mm Ø	R 1 224 000	R 121 791 10.0%
GMR_01.11a	Pipe to install	187 m x	450 mm Ø	R 1 926 000	R 102 221 5.3%
				Sub-Total	R 5 898 000
Existing external system (Kraaibosch Reservoir and Tower zone)					
Development - Phase 1 (Kraaibosch Ridge)					
KBR_B01.02a	Pipe to install	58 m x	500 mm Ø	R 1 065 000	R 44 837 4.2%
KBR_B01.03	Reservoir to install: Kraaibosch Res	4 000 m ³ @	209 m TWL	R 17 550 000	R 738 855 4.2%
KBR_B01.04a	Pipe to install	34 m x	500 mm Ø	R 863 000	R 36 332 4.2%
				Sub-Total	R 19 478 000
				Total	R 25 376 000
				R	1 286 924

3.4.3 Accommodation of the proposed development in the bulk water system (interim period)

Development specific items required in the bulk water system prior to the construction of the additional Kraaibosch reservoir:

Item No	Description	Extent	Size	Cost	Pro-rata Cost
Existing external system (George Main zone) - interim option					
Development - Phase 1 (Kraaibosch Ridge)					
GMR_01.03 # ¹	Pipe to install	128 m x	315 mm Ø	R 691 000	R 114 856 16.6%
GMR_01.04 # ¹	Pipe to install	179 m x	355 mm Ø	R 1 224 000	R 121 791 10.0%
				Sub-Total	R 1 915 000
Development - Phase 2 (Aan de Meulen)					
GMR_01.02	Pipe to install	186 m x	450 mm Ø	R 2 057 000	R 128 033 6.2%
GMR_01.11a	Pipe to install	187 m x	450 mm Ø	R 1 926 000	R 102 221 5.3%
				Sub-Total	R 3 983 000
				Total	R 5 898 000
				R	466 901

Notes: #¹ An interim PRV was proposed for Kraaibosch 195-21 development. If not implemented under Kraaibosch 195-21, it can be moved as per Figure 1 (Water). Alternatively a new interim PRV connection can be made on the existing 250mmØ George main pipeline at either of the proposed connection points presented on Figure 1 (Water).

3.5 Water Reticulation System

Accommodation of the proposed development, with its revised AADD, requires implementation of the following additions and adjustments to the *existing* water system as indicated in **Figure 1 (Water)**.

3.5.1 Existing water reticulation system considerations

Items presented here are for the attention of the George Municipal engineering professional (yourself) so as to highlight existing shortfalls or the imminent potential thereof.

General items required to alleviate existing problems in the water distribution system:

Item No	MP Type	Description	Extent	Size	Cost	Pro-rata Cost
None						
					Total	R -
					R	-

3.5.2 Accommodation of the proposed development in the water reticulation system

Development specific items required in the water distribution system (including fire flow requirements):

Item No	Description	Extent	Size	Cost	Pro-rata Cost
Existing external system (Kraaibosch Reservoir and Tower zone)					
Development - Phase 1 (Kraaibosch Ridge)					
KBT_F01.03	Pipe to install	395 m x	355 mm Ø	R 2 172 000	R 417 517 19.2%
Total				R 2 172 000	R 417 517

3.5.3 Accommodation of the proposed development in the water reticulation system (interim period)

Development specific items required in the water distribution system (including fire flow requirements) prior to the construction of the additional Kraaibosch reservoir:

Item No	Description	Extent	Size	Cost	Pro-rata Cost
Existing external system (Kraaibosch Reservoir and Tower zone)					
Development - Phase 1 (Kraaibosch Ridge)					
KBT_F01.03	# ¹ Pipe to install	395 m x	355 mm Ø	R 2 172 000	R 417 517 19.2%
KBT_F01.04	# ³ Pipe to install	147 m x	355 mm Ø	R 986 000	R 233 583 23.7%
KBT_F01.05	# ³ Pipe to install	185 m x	355 mm Ø	R 1 171 000	R 277 410 23.7%
KBT_F08.01a	# ³ Pipe to install	31 m x	160 mm Ø	R 187 000	R 187 000 100.0%
KBT_F08.01b	# ³ Pipe to install	152 m x	160 mm Ø	R 283 000	R 283 000 100.0%
KBT_F08.03	# ² Pressure Reducing Valve to install	233 m EGL	100 mm Ø	R 304 000	R 304 000 100.0%
Total				R 5 103 000	R 1 702 511

Notes: #¹ The 355mm Ø is to be isolated from Kraaibosch tower supply until the additional Kraaibosch reservoir is constructed and the interim PRV decommissioned.

#² Interim PRV was proposed for Kraaibosch 195-21 development. If not implemented under Kraaibosch 195-21, it can be moved as per Figure 1 (Water).

#³ Depending on the final position of the proposed interim PRV, these items can be omitted.

The proposed connection points to the existing water distribution system are shown in **Figure 1 (Water)**.

3.6 Internal Reticulation

The internal network design on the property of the proposed development is beyond the scope of this report. However, the consulting engineer for the development is required to allow for the fire flow demand as listed in 2.2 above on the internal networks.

For internal network design purposes the water distribution network provides the following energy gradelines (EGLs) at the proposed connection points (see **Figure 1 (Water)**).

Connection Point	Static		Residual		Fire Flow		Ground Level (m a.s.l.)
	EGL (m a.s.l.)	Head (m)	EGL (m a.s.l.)	Head (m)	EGL (m a.s.l.)	Head (m)	
Future system - George Main							
Point A	295.0	92.5	275.2	72.7	269.9	67.4	202.5
Future system - Kraaibosch Reservoir and Tower							
Point B	233.0	29.4	227.4	23.8	226.7	23.1	203.6
Future system - George Main (interim period)							
Point C	233.0	37.8	232.0	36.8	230.2	35.0	195.2
Point D	233.0	28.9	232.0	27.9	230.2	26.1	204.1

4 SEWER CONVEYANCE NETWORK

4.1 Sewer Drainage Area

The master plan indicates that the proposed development falls in the future Kraaibosch 3 PS drainage area as shown in **Figure 2 (Sewer)** attached. This drainage areas drains to the Outeniqua WWTW.

An interim option was investigated to accommodate the proposed development in the exiting sewer system via the existing Kraaibosch PS as the master plan option requires the construction of the Kraaibosch 3 PS, Kraaibosch 4 PS and the Destiny Africa PS.

4.2 Categorisation of required upgrades

The items are categorised as follows:

- General MP Items – required to address capacity issues and backlogs in the bulk and reticulation systems serving the proposed development, but not specifically required for the development per sé.
- Development specific MP Items – new additions to (or deviations from) the existing Master Plan, required specifically for the proposed development, as a result of more accurate information relative to the original estimate of future development.

It is important to note that all proposed items are schematic in nature, final size and location is subject to a complete design by a suitably qualified engineer. The final locality in particular is subject to legislative requirements including but not limited to pipes not crossing private stands, no servitudes registered in private stands and no pipes in stands with an area less than 400m².

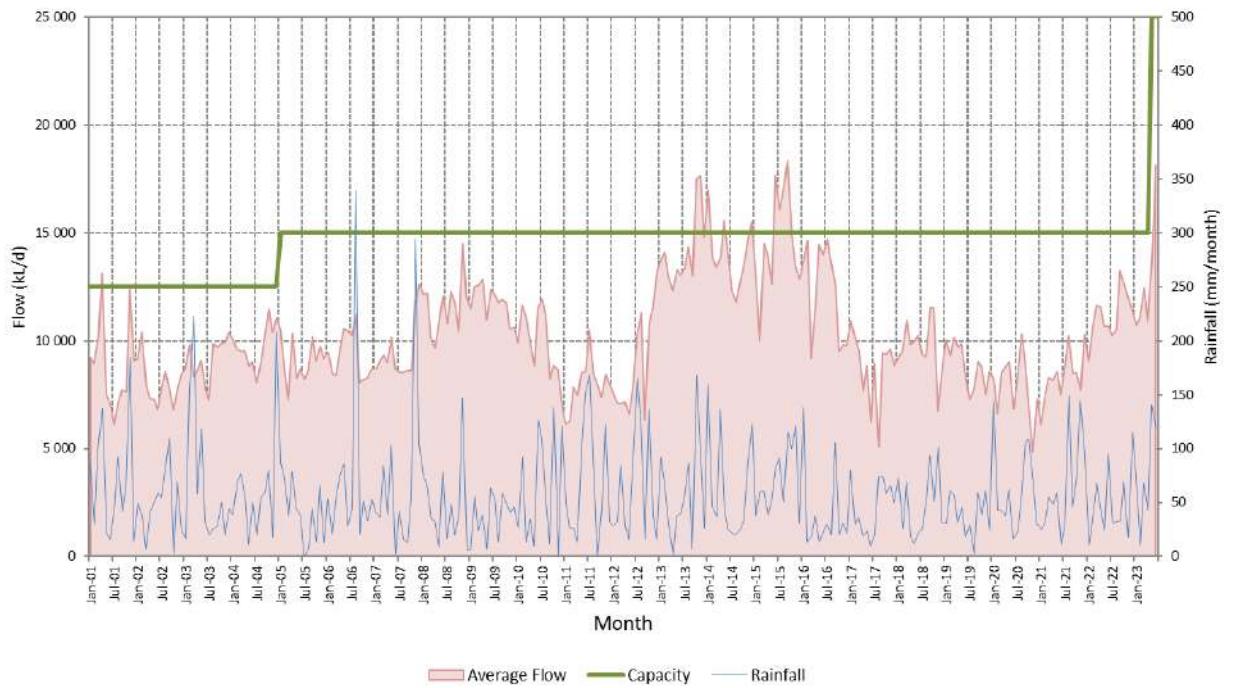
4.3 Bulk Sewer Drainage

Accommodation of the proposed development, with its revised PDDWF, requires implementation of the following additions and adjustments to the existing sewer system as indicated in **Figure 2 (Sewer)**.

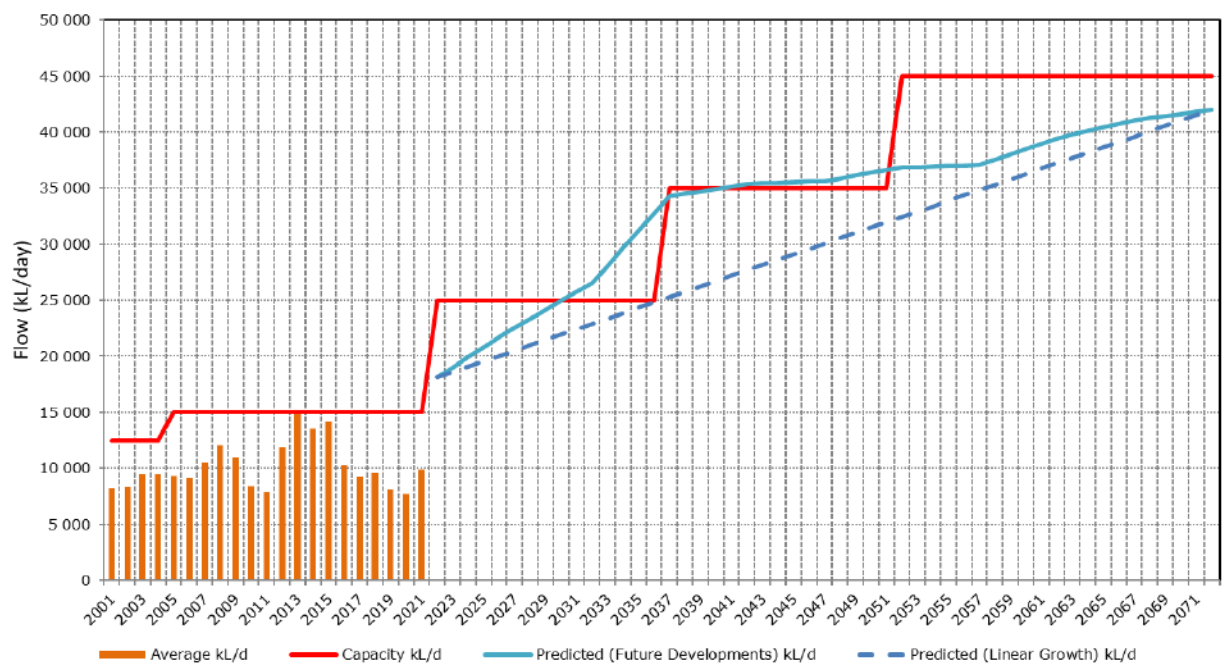
Wastewater Treatment Works capacity

The graph overleaf shows that the design capacity of the Outeniqua WWTW (green line) has been exceeded by the Average Monthly Flow (light red shaded area) a few times in the last decade. The WWTW has since been upgraded and is thus not operating at risk.

Outeniqua WWTW Average Monthly Flow



Outeniqua WWTW Annual Average (incl. WTP Sludge @ ±1 950 kL/d)



Based on available information the capacity, present flow and projected short-term flow are as follows:

Outeniqua WWTW	Capacity	Comment
Existing Capacity	25 000 kL/d	
Measured Flow		
Annual Average (2001-2023)	14 846 kL/d	Maximum 2013/14
	10 154 kL/d	Spare capacity available
Monthly Average (2001-2023)	10 591 kL/d	September 2015
	14 409 kL/d	Spare capacity available
Monthly Average (2022/23)	13 761 kL/d	May 2023
	11 239 kL/d	Spare capacity available
Modelled Flow		
T_PDDWF (existing)	18 113 kL/d	m2024-03 MP - Incl. WTP sludge flow = 1 260 kL/d
	6 887 kL/d	Spare capacity available
3yr Projection	20 781 kL/d	Incl. WTP sludge flow = 1 260 kL/d
	4 219 kL/d	Spare capacity available
5yr Projection	22 561 kL/d	Incl. WTP sludge flow = 1 260 kL/d
	2 439 kL/d	Spare capacity available

Note: T_PDDWF: Theoretical Peak Daily Dry Weather Flow (Total Wastewater Flow, Peak day in week)
The flow projections include all stands that are presently vacant but expected to be occupied over the next 5 years as well as all future areas likely to develop within the next 5 years

4.3.1 Existing bulk sewer system considerations

Items presented here are for the attention of the George Municipal engineering professional (yourself) so as to highlight existing shortfalls or the imminent potential thereof.

General items required to alleviate existing problems in the bulk sewer system:

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Existing bulk system (from Thembaletu 6 PS to Outeniqua WWTW)								
OT_20.02	MP	Upgrade existing Rising	400	800	4	873.6 L/s	R 1 278 000	R 15 715 1.23%
OT_20.03	MP	Upgrade existing Rising	500	800	12	873.7 L/s	R 1 453 000	R 17 864 1.23%
OT_37.04	MP	Upgrade existing Gravity	315	450	8	494.7 L/s	R 209 000	R 4 538 2.17%
OT_61.01	# ¹	MPI Upgrade existing Pump Station (Investigate first): Thembaletu PS 6	-	-	-	494.7 L/s	R 20 573 000	R 446 726 2.17%
OT_61.02a	# ¹	MPI Upgrade existing Rising (Investigate first)	250	650	351	494.7 L/s	R 6 294 000	R 136 669 2.17%
OT_61.02b	# ¹	MPI Upgrade existing Rising (Investigate first)	250	650	31	494.7 L/s	R 1 368 000	R 29 705 2.17%
OT_61.02c	# ¹	MPI Upgrade existing Rising (Investigate first)	250	650	330	494.7 L/s	R 5 970 000	R 129 634 2.17%
Sub-Total							R 37 145 000	R 780 850
Existing WWTW (Outeniqua WWTW)								
	-	-	-	-	-	-	R -	R - 1.00%
Sub-Total							R -	R -
Total							R 37 145 000	R 780 850

Notes: #¹ A first phase upgrade of the Thembaletu 6 PS to 240 L/s is planned in the short term .

4.3.2 Existing bulk sewer system considerations (interim period)

Items presented here are for the attention of the George Municipal engineering professional (yourself) so as to highlight existing shortfalls or the imminent potential thereof.

General items required to alleviate existing problems in the bulk sewer system for the interim connection prior to construction of the Kraaibosch 4 and Destiny Africa PSs:

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Existing bulk system (from Meul PS to Outeniqua WWTW) - Interim option 1/2								
OT_03.01	#1 MP	Upgrade existing Pump Station: Meul PS	-	-	-	405.0 L/s	R 9 640 000	R 255 686 2.65%
OT_03.02	#1 MPi	Upgrade existing Rising (Investigate first)	450	650	484	405.0 L/s	R 8 341 000	R 221 232 2.65%
OT_09.01	#2 MPi	Upgrade existing Gravity (Investigate first)	700	1 000	18	475.4 L/s	R 718 000	R 16 224 2.26%
OT_09.02	#2 MPi	Upgrade existing Gravity (Investigate first)	700	1 000	26	476.0 L/s	R 889 000	R 20 062 2.26%
OT_09.03	#2 MPi	Upgrade existing Gravity (Investigate first)	600	900	14	498.1 L/s	R 553 000	R 11 926 2.16%
OT_09.04	#2 MPi	Upgrade existing Gravity (Investigate first)	700	825	260	483.5 L/s	R 4 638 000	R 103 043 2.22%
OT_10.01	MP	Upgrade existing Pump Station: Schaapkop PS	-	-	-	590.7 L/s	R 11 055 000	R 201 037 1.82%
OT_10.02	MP	Upgrade existing Rising	500	700	154	590.7 L/s	R 4 456 000	R 81 033 1.82%
OT_10.03	#2 MPi	Upgrade existing Gravity (Investigate first)	999	1 000	316	591.7 L/s	R -	R - 1.82%
OT_10.04	#2 MPi	Upgrade existing Gravity (Investigate first)	999	1 000	32	837.1 L/s	R -	R - 1.28%
OT_10.05	#2 MPi	Upgrade existing Gravity (Investigate first)	999	1 000	9	1 536.1 L/s	R -	R - 0.70%
OT_10.06	#2 MPi	Upgrade existing Gravity (Investigate first)	999	1 000	4	698.9 L/s	R -	R - 1.54%
Sub-Total							R 40 290 000	R 910 244
Existing bulk system (divert flow from Meul PS to Thembaletu 6 PS) - Interim option 1/2								
OT_20.02	MP	Upgrade existing Rising	400	800	4	873.6 L/s	R 1 278 000	R 15 715 1.23%
OT_20.03	MP	Upgrade existing Rising	500	800	12	873.7 L/s	R 1 453 000	R 17 864 1.23%
OT_37.04	MP	Upgrade existing Gravity	315	450	8	494.7 L/s	R 209 000	R 4 538 2.17%
OT_27.01	#3 MPa	Abandon existing Pump Station: Thembaletu PS 1	-	-	-	- L/s	R 287 000	R - 0.00%
OT_27.02	#3 MPa	Abandon existing Rising	200	250	867	- L/s	R 10 000	R - 0.00%
OT_38.01	#3 MPa	Abandon existing Pump Station: Thembaletu PS B	-	-	-	- L/s	R 287 000	R - 0.00%
OT_38.02	#3 MPa	Abandon existing Rising	79	90	99	- L/s	R 10 000	R - 0.00%
OT_39.01	#3 MPa	Abandon existing Pump Station: Thembaletu PS A	-	-	-	- L/s	R 287 000	R - 0.00%
OT_39.02	#3 MPa	Abandon existing Rising	79	90	91	- L/s	R 10 000	R - 0.00%
OT_50.01	MPa	Abandon existing Pump Station: Parkdene PS 2	-	-	-	- L/s	R 287 000	R - 0.00%
OT_50.02	MPa	Abandon existing Rising	150	200	227	- L/s	R 10 000	R - 0.00%
OT_51.01	MPa	Abandon existing Pump Station: Parkdene PS 3	-	-	-	- L/s	R 287 000	R - 0.00%
OT_51.02	MPa	Abandon existing Rising	150	200	151	- L/s	R 10 000	R - 0.00%
OT_58.02	#2 MPi	Upgrade existing Gravity (Investigate first)	200	450	47	22.9 L/s	R 458 000	R - 0.00%
OT_61.01	MPi	Upgrade existing Pump Station (Investigate first): Thembaletu PS 6	-	-	-	494.7 L/s	R 20 573 000	R 446 726 2.17%
OT_61.02a	#2 MPi	Upgrade existing Rising (Investigate first)	250	650	351	494.7 L/s	R 6 294 000	R 136 669 2.17%
OT_61.02b	#2 MPi	Upgrade existing Rising (Investigate first)	250	650	31	494.7 L/s	R 1 368 000	R 29 705 2.17%
OT_61.02c	#2 MPi	Upgrade existing Rising (Investigate first)	250	650	330	494.7 L/s	R 5 970 000	R 129 634 2.17%
OT_62.01	#3 MP	Upgrade existing Pump Station: Thembaletu PS 7	-	-	-	50.0 L/s	R 5 670 000	R - 0.00%
OT_62.02	#3 MP	Upgrade existing Rising	200	250	1 170	50.0 L/s	R 3 169 000	R - 0.00%
OT_F91.02a	FM	New Gravity	-	160	109	2.8 L/s	R 279 000	R - 0.00%
OT_F91.02b	FM	New Gravity	-	160	80	2.8 L/s	R 546 000	R - 0.00%
OT_F91.03	FM	New Gravity	-	160	964	3.9 L/s	R 2 043 000	R - 0.00%
OT_F92.02a	FM	New Gravity	-	160	36	1.5 L/s	R 127 000	R - 0.00%
OT_F92.02b	FM	New Gravity	-	160	95	1.5 L/s	R 642 000	R - 0.00%
OT_F92.03	FM	New Gravity	-	160	157	2.5 L/s	R 377 000	R - 0.00%
OT_F93.02a	FM	New Gravity	-	160	56	1.5 L/s	R 169 000	R - 0.00%
OT_F93.02b	FM	New Gravity	-	160	89	1.5 L/s	R 605 000	R - 0.00%
OT_F94.02	#3 FM	New Gravity	-	200	514	35.6 L/s	R 1 265 000	R - 0.00%
OT_F94.03	#3 FM	New Gravity	-	250	515	35.9 L/s	R 1 512 000	R - 0.00%
OT_F94.04	#3 FM	New Gravity	-	250	211	36.2 L/s	R 654 000	R - 0.00%
OT_F94.05	#3 FM	New Gravity	-	315	1 631	52.8 L/s	R 5 801 000	R - 0.00%
OT_F95.02	#3 FM	New Gravity	-	160	9	0.1 L/s	R 72 000	R - 0.00%
OT_F96.02	#3 FM	New Gravity	-	160	24	0.1 L/s	R 102 000	R - 0.00%
OT_F97.02	#3 FM	New Gravity	-	160	25	16.2 L/s	R 104 000	R - 0.00%
Sub-Total							R 62 225 000	R 780 850
Existing WWTW (Outeniqua WWTW)								
-	-	-	-	-	-	-	R -	R - 0.22%
Sub-Total							R -	R -
Total							R 102 515 000	R 1 691 095

Notes: #1 Upgrading of the Meul PS is currently underway.

#2 In the master plan an investigation of this pipe is proposed implying that not all information on slopes, inverts etc. was available. The pipe should therefore first be investigated through field inspections and surveys to verify that upgrading is in fact required.

#3 Construction of an outfall sewer and upgrading to Thembaletu PS 7 is underway.

4.3.3 Accommodation of the proposed development in the bulk sewer system

Development specific items required in the bulk sewer system:

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Future bulk system (from Thembaletu 6 PS to Outeniqua WWTW)								
OT_F04.03	FM	New Gravity	-	160	409	7.6 L/s	R 898 000	R 535 255 59.6%
OT_F04.04	FM	New Gravity	-	160	40	21.8 L/s	R 135 000	R 66 522 49.3%
OT_F05.01	FM	New Gravity	-	160	315	0.6 L/s	R 703 000	R 703 000 100.0%
OT_F05.02	FM	New Gravity	-	160	338	0.9 L/s	R 751 000	R 536 548 71.4%
OT_F06.01	FM	New Pump Station: Kraaibosch3 PS	-	-	-	26.3 L/s	R 5 452 000	R 2 226 821 40.8%
OT_F06.02a	FM	New Rising	-	160	655	26.3 L/s	R 1 077 000	R 439 891 40.8%
OT_F06.02b	FM	New Rising	-	160	39	26.3 L/s	R 206 000	R 84 139 40.8%
OT_F06.02c	FM	New Rising	-	160	309	26.3 L/s	R 518 000	R 211 572 40.8%
OT_F07.02	FM	New Gravity	-	160	235	13.5 L/s	R 538 000	R 221 776 41.2%
OT_F32.01	FM	New Gravity	-	315	218	93.2 L/s	R 992 000	R 114 335 11.5%
OT_F32.02	FM	New Gravity	-	200	612	94.6 L/s	R 1 838 000	R 208 708 11.4%
OT_F32.03	FM	New Gravity	-	315	251	157.7 L/s	R 1 133 000	R 77 176 6.8%
OT_F32.04	FM	New Gravity	-	315	72	207.8 L/s	R 367 000	R 18 972 5.2%
OT_F35.01	# ¹ FM	New Pump Station: Kraaibosch4 PS	-	-	-	207.8 L/s	R 14 168 000	R 732 400 5.2%
OT_F35.02	# ¹ FM	New Rising	-	450	1 442	207.8 L/s	R 12 631 000	R 652 946 5.2%
OT_F36.01	FM	New Gravity	-	315	214	210.5 L/s	R 977 000	R 49 857 5.1%
OT_F36.02	FM	New Gravity	-	525	213	257.8 L/s	R 4 844 000	R 201 840 4.2%
OT_F36.03	FM	New Gravity	-	315	20	336.1 L/s	R 144 000	R 4 602 3.2%
OT_F37.01	# ² FM	New Pump Station: Destiny Africa PS	-	-	-	336.1 L/s	R 18 685 000	R 597 186 3.2%
OT_F37.02	# ² FM	New Rising	-	550	1 214	336.1 L/s	R 13 102 000	R 418 749 3.2%
Total							R 79 159 000	R 8 102 295

Notes: #¹ A potential first phase of Kraaibosch 4 PS could be 50 L/s and a 355mm Ø rising main.
#² A potential first phase of Destiny Africa PS could be 100 L/s and a 450mmØ rising main.

4.3.4 Accommodation of the proposed development in the bulk sewer system (interim period)

Development specific items required in the bulk sewer system for the interim connection prior to construction of the Kraaibosch 4 and Destiny Africa PSs:

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Future bulk system (from Meul PS to Outeniqua WWTW) - Interim option 1								
OT_F04.03	FM	New Gravity	-	160	409	7.6 L/s	R 898 000	R 535 255 59.6%
OT_F04.04	FM	New Gravity	-	160	40	21.8 L/s	R 135 000	R 66 522 49.3%
OT_F05.01	FM	New Gravity	-	160	315	0.6 L/s	R 703 000	R 703 000 100.0%
OT_F05.02	FM	New Gravity	-	160	338	0.9 L/s	R 751 000	R 536 548 71.4%
OT_F06.01	FM	New Pump Station: Kraaibosch3 PS	-	-	-	26.3 L/s	R 5 452 000	R 2 226 821 40.8%
OT_F06.02d	# ³ FA	New Rising (Alternative)	-	160	276	26.3 L/s	R 465 000	R 189 925 40.8%
OT_F06.02e	# ³ FA	New Rising (Alternative)	-	160	1 522	26.3 L/s	R 2 478 000	R 1 012 117 40.8%
OT_F07.02	FM	New Gravity	-	160	235	13.5 L/s	R 538 000	R 221 776 41.2%
Total							R 11 420 000	R 5 491 963

Notes: #³ The master plan proposes that the development area drain to the Thembaletu PS 6 with a prerequisite for this option being the construction of the Destiny Africa and Kraaibosch 4 pumping systems. As part of interim accommodation of the development, the proposed Kraaibosch 3 PS could pump to the existing Kraaibosch PS. In future a rising main to the future Kraaibosch 4 PS can be constructed.

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Future bulk system (from Meul PS to Outeniqua WWTW) - Interim option 2								
OT_F04.05	# ⁴ FA	New Rising (Alternative)	-	110	210	7.3 L/s	R 258 000	R 158 511 61.4%
OT_F04.06	# ⁴ FA	New Pump Station (Alternative): Kraaibosch Ridge PS 4	-	-	-	7.3 L/s	R 3 162 000	R 1 942 681 61.4%
OT_F05.03	# ⁴ FA	New Rising (Alternative)	-	90	186	3.0 L/s	R 211 000	R 211 000 100.0%
OT_F05.04	# ⁴ FA	New Pump Station (Alternative): Kraaibosch Ridge PS 2	-	-	-	3.0 L/s	R 1 825 000	R 1 825 000 100.0%
OT_F06.02e	# ⁴ FA	New Rising (Alternative)	-	160	1 522	26.3 L/s	R 2 478 000	R 1 601 749 64.6%
OT_F07.03	# ⁴ FA	New Pump Station (Alternative): Kraaibosch Ridge PS 3	-	-	-	17.0 L/s	R 3 738 000	R 3 738 000 100.0%
Total							R 11 672 000	R 9 476 941

Notes: #⁴ An alternative for the interim accommodation of the development without Kraaibosch 3 PS, is the construction of two pumping stations (Kraaibosch Ridge 2 and 4) to lift sewer flow over the watershed to a main Kraaibosch Ridge PS 3. This would include constructing the Kraaibosch 3 interim rising main up to Kraaibosch Ridge 3 PS. With further phased development Kraaibosch PSs 2 - 4 can be decommissioned in favour of Kraaibosch 3 PS and the rising main extended or decommissioned for a rising main to Kraaibosch 4 PS.

4.4 Sewer reticulation system

Accommodation of the proposed development, with its revised PDDWF, requires implementation of the following additions and adjustments to the *existing* sewer system as indicated in **Figure 2 (Sewer)**.

4.4.1 Existing sewer reticulation system considerations

Items presented here are for the attention of the George Municipal engineering professional (yourself) so as to highlight existing shortfalls or the imminent potential thereof.

General items required to alleviate existing problems in the existing sewer system:

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Existing collector system (from Meul PS to Outeniqua WWTW) - Interim option 1/2								
OT_34.03	MPi	Upgrade existing Gravity (Investigate first)	315	450	42	89.9 L/s	R 425 000	R 50 783 11.9%
Total							R 425 000	R 50 783

4.4.2 Accommodation of the proposed development in the sewer reticulation system

Development specific items required in the existing sewer system:

Item No	MP Type	Description	Existing Diam (mm)	New Diam (mm)	Length (m)	Design Flow	Cost	Pro-rata Cost
Development - Phase 1 (Kraaibosch Ridge)								
OT_F04.02	FM	New Gravity	-	160	681	5.2 L/s	R 1 458 000	R 1 458 000 100.0%
OT_F07.04	FM	New Gravity	-	160	743	9.6 L/s	R 1 587 000	R 1 587 000 100.0%
Development - Phase 2 (Aan de Meulen)								
OT_F04.01	FM	New Gravity	-	160	222	4.4 L/s	R 513 000	R 513 000 100.0%
OT_F07.05	FM	New Gravity	-	160	171	0.8 L/s	R 406 000	R 406 000 100.0%
Total							R 3 964 000	R 3 964 000

The proposed connection point to the existing sewer system is shown in **Figure 2 (Sewer)**.

In **Figure 2 (Sewer)** pipes in future development areas are indicated schematically.

The above Design Flows (or IPWWF) and thus pipe sizes were calculated taking cognizance of future developments upstream of the proposed development. In this regard, sewer pipes within the proposed development must be designed (layout and sizing) to receive a Design Flow from the following future connection point (see Figure 2 (Sewer)).

Connection Point	Design Flow (L/s)
Point A	0.78

As the Design Flow already accommodates stormwater ingress, the pipes can be designed to flow 100% full with the Design Flows provided above.

5 SUMMARY

Water supply:

Summary of costing:	Cost	Pro-rata Cost
General items required to alleviate existing problems in the bulk water system	R 290 161 000	R 1 915 359
Development specific items required in the bulk water system	R 25 376 000	R 1 286 924
General items required to alleviate existing problems in the water distribution system	R -	R -
Development specific items required in the water distribution system (including fire flow requirements)	R 2 172 000	R 417 517
Total	R 317 709 000	R 3 619 801

Summary of costing - Interim option (Kraaibosch Ridge PRV):	Cost	Pro-rata Cost
General items required to alleviate existing problems in the bulk water system	R 290 161 000	R 1 915 359
Development specific items required in the bulk water system	R 5 898 000	R 466 901
General items required to alleviate existing problems in the water distribution system	R -	R -
Development specific items required in the water distribution system (including fire flow requirements)	R 5 103 000	R 1 702 511
Total	R 301 162 000	R 4 084 771

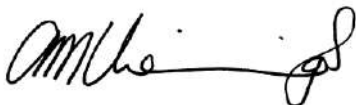
Sewer drainage:

Summary of costing (Master Plan):	Cost	Pro-rata Cost
General items required to alleviate problems in the bulk sewer system:	R 37 145 000	R 780 850
Development specific items required in the bulk sewer system:	R 79 159 000	R 8 102 295
General items required to alleviate problems in the existing sewer system:	R -	R -
Development specific items required in the existing sewer system:	R 3 964 000	R 3 964 000
Total	R 120 268 000	R 12 847 146

Summary of costing - Interim option 1 (Kraaibosch 3 PS):	Cost	Pro-rata Cost
General items required to alleviate problems in the bulk sewer system:	R 102 515 000	R 1 691 095
Development specific items required in the bulk sewer system:	R 11 420 000	R 5 491 963
General items required to alleviate problems in the existing sewer system:	R 425 000	R 50 783
Development specific items required in the existing sewer system:	R 3 964 000	R 3 964 000
Total	R 118 324 000	R 11 197 840

Summary of costing - Interim option 2 (Kraaibosch Ridge PSs):	Cost	Pro-rata Cost
General items required to alleviate problems in the bulk sewer system:	R 102 515 000	R 1 691 095
Development specific items required in the bulk sewer system:	R 11 672 000	R 9 476 941
General items required to alleviate problems in the existing sewer system:	R 425 000	R 50 783
Development specific items required in the existing sewer system:	R 3 964 000	R 3 964 000
Total	R 118 576 000	R 15 182 818

Yours sincerely,



Per: A Vienings (Pr. Eng.)
GLS Consulting

(Report done by: J Rudolph)

REQUEST FROM CONSULTANT TO GLS

24051CG -Sawmill Development - George : GLS Services Availability Report



George Wallace <gwallace@lyner>

To: Johann Rudolph

Cc: Francois van Eck



Fri 2024/04/26 13:04

You replied to this message on 2024/04/29 08:10.



Translate message to: English

Never translate from: Afrikaans

Translation preferences

Middag Johann,

Hoor by Flip jy hou bietjie wittebrood maar is weer Maandag terug op kantoor.

Ons benodig n beskikbaarheid van dienste verslag (water en riool) vir n nuwe ontwikkeling op die ou 'Sawmill' langs die N2.

Kan ons dalk Dinsdag oggend 30April so 08h30 dalk n 'teams' meeting doen om net bietjie agtergrond te gee?

Bevestig asseblief.

Groete,

George Wallace B Tech | Civil Technologist | Tel: 044 887 0223 | Mobile: 084 569 5373



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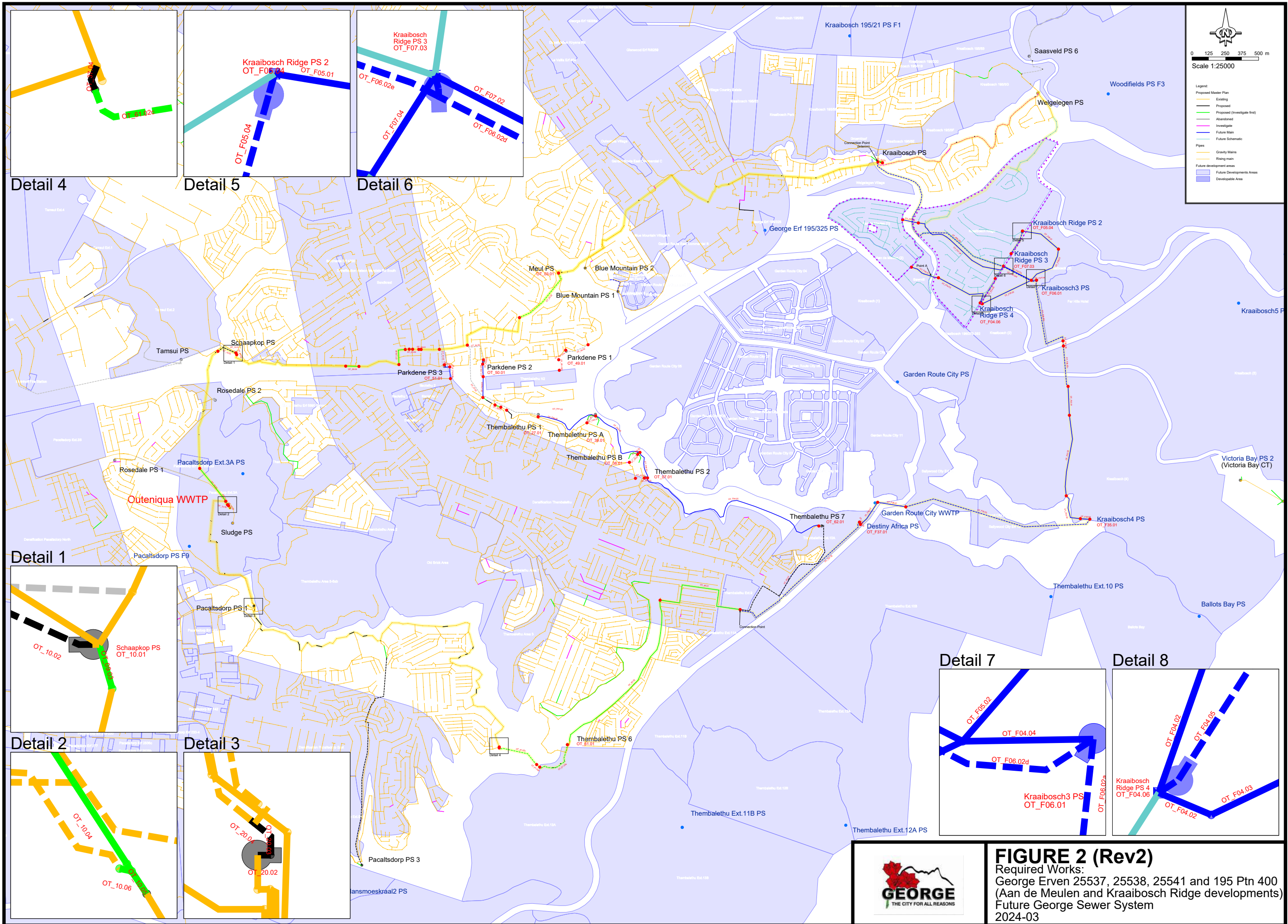
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ANNEXURE B



0 125 250 375 500 m
Scale 1:25000

Legend:

- Proposed Master Plan
- Existing
- Proposed
- Proposed (investigate first)
- Abandoned
- Investigate
- Future Main
- Future Schematic

Pipes

- Gravity Mains
- Rising main

Future development areas

- Future Developments Areas
- Developable Area

Detail 4

Detail 5

Detail 6

Detail 1

Detail 2

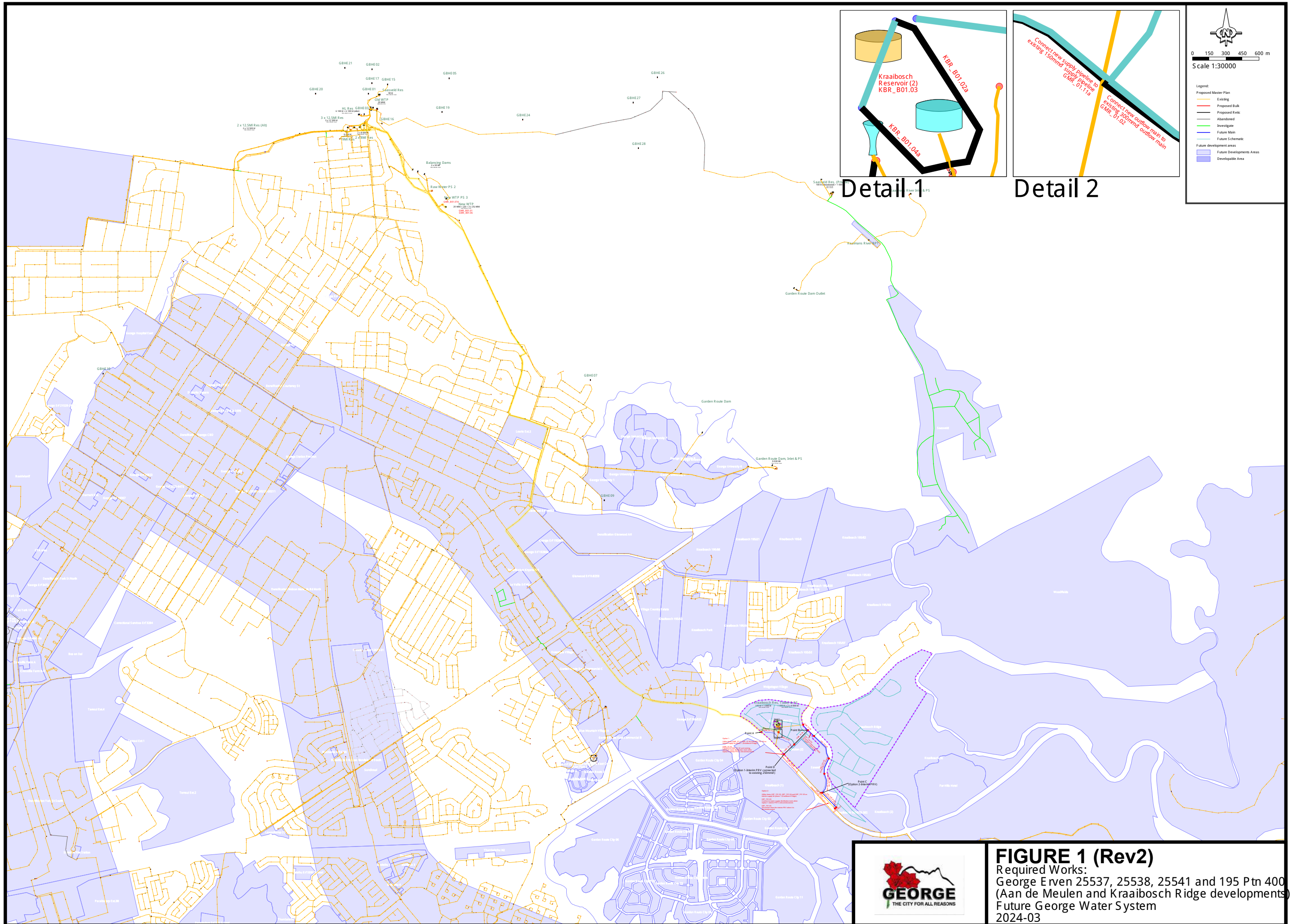
Detail 3

Detail 7

Detail 8



FIGURE 2 (Rev2)
 Required Works:
 George Erven 25537, 25538, 25541 and 195 Ptn 400
 (Aan de Meulen and Kraai bosch Ridge developments)
 Future George Sewer System
 2024-03



Detail 1

Detail 2



FIGURE 1 (Rev2)
 Required Works:
 George Erven 25537, 25538, 25541 and 195 Ptn 400
 (Aan de Meulen and Kraibosch Ridge developments)
 Future George Water System
 2024-03

George Wallace

From: Melanie Geyer <mgeyer@george.gov.za>
Sent: Tuesday, 15 October 2024 09:15
To: Francois van Eck
Cc: George Wallace; Ricus Fivaz
Subject: Aan de Meulen & Kraaibosch Ridge [Filed 15 Oct 2024 12:20]
Attachments: Outlook-npjsdqgw

Categories: Filed by Mail Manager

Dear Francois and George

Following our discussion on 01 October 2024, I have had further discussions with the Operational Departments and can confirm the following:

1. Reservoirs:
 - a. Steel reservoirs are not accepted
 - b. Smaller reservoirs will be considered, but no smaller than 2ML. I will send a separate email to Johann to look at locating only 1 4ML reservoir on the Kraaibosch Ridge / Aan de Meulen sites and the other elsewhere.
 - c. A reminder of the availability of land required to accommodate the reservoirs, and that a number of smaller reservoirs (2 x 2ML) to make up the master plan requirement (4ML) will require a larger footprint than just one 4ML reservoir.
2. Water connection: A connection from the PRV remains unacceptable and won't be considered by the operational department, even in the short term.
3. Accommodation of some sewage flows (43 erven) at the Welgelegen pump station: The sewer operational departments have extensive issues with the Welgelegen and Kraaibosch pump stations due to stormwater infiltration that have not been resolved and the timeframe for the resolution of this aspect is unknown at this stage. Connection for even a portion of the sewage outflow as discussed in the meeting cannot be considered at this stage, thus all sewage will have to be conveyed and treated to the on-site package plant

Please advise if there is anything that I have missed or that you require clarity on.

Regards,

Melanie Geyer

Manager: Infrastructure Planning
Civil Engineering Services Directorate

Office: 044 801 9268

Email: mgeyer@george.gov.za



71 York Street, George

044 801 9111

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ANNEXURE F

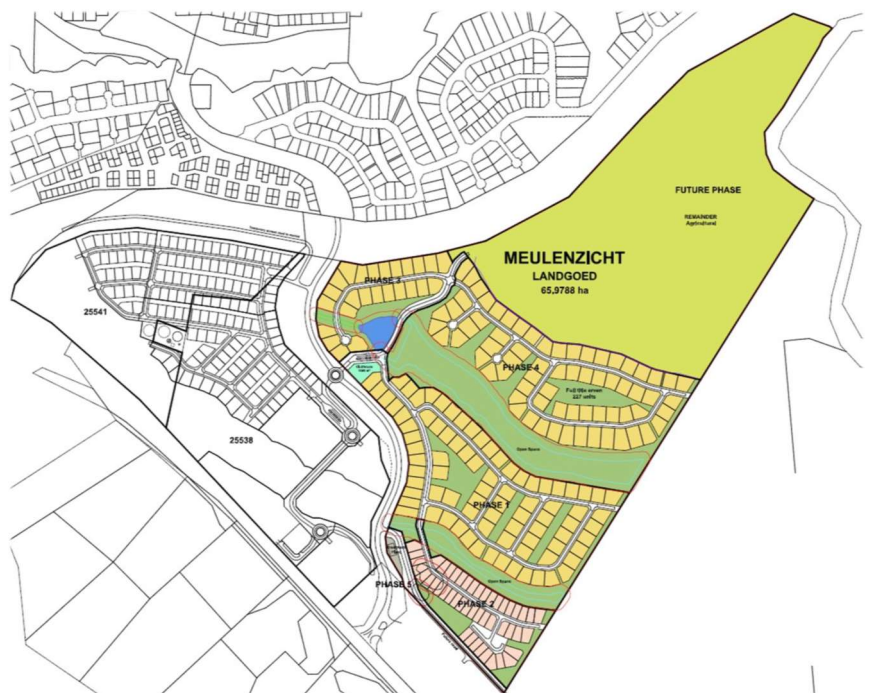
Traffic Impact Assessment from ITS

Transport Impact Assessment

Meulenzicht Landgoed

George, Western Cape

May 2025



5th Floor

Imperial Terraces

Carl Cronje Drive

Tyger Waterfront

Bellville, 7530

(021) 914 6211 (T)

e-mail: mail@itsglobal.co.za

SUMMARY SHEET

Report Type	Transport Impact Assessment
Title	Meulenzicht Landgoed
Location	George, Western Cape
Client	Atterbury
Reference Number	ITS 4730
Project Team	Christoff Krogscheepers Inge van Tonder
Contact Details	Tel: 021 914 6211
Date	May 2025
Report Status	Draft
File Name	G:\4730 TIA Saagmeule Welgelegen George\12 Reports\Issued\4730 TIA Meulenzicht_George_lvT_2025-05-14.docx

This transport study was prepared by a suitably qualified and registered professional traffic engineer. Details of any of the calculations on which the results in this report are based will be made available on request.

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Table 5: Expected Trip Generation for Meulenzicht Landgoed

Table 6: Proposed Land Use for Oumeulen Village

Table 7: Trip Generation Rates for the AM and PM Peak Hours for Oumeulen Village

Table 8: Expected Trip Generation for Oumeulen Village

Annexures

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Appendix B: Tables

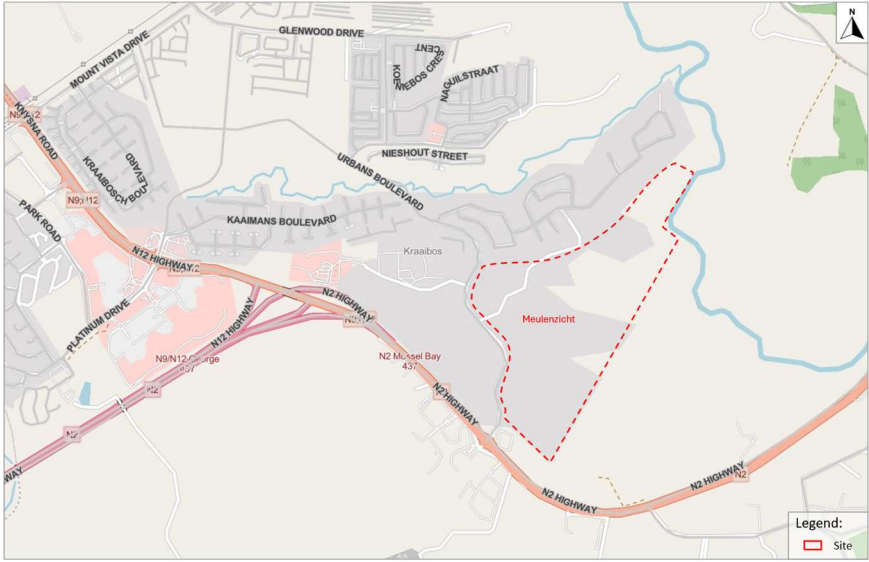
Appendix C: Latent Developments

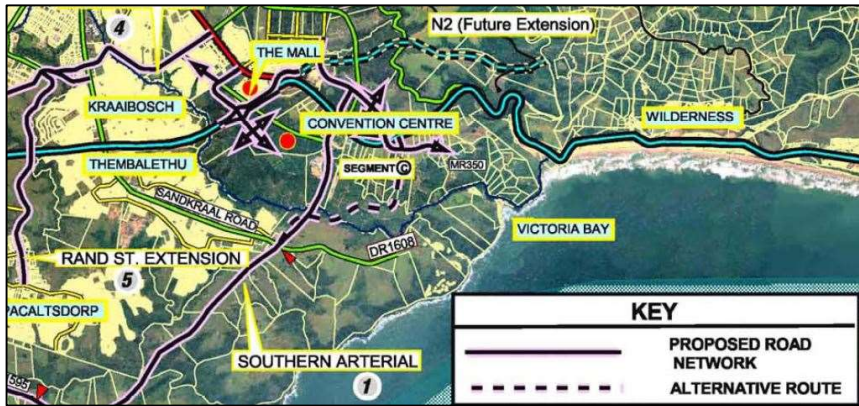

Appendix D: Future Road Network

Abbreviations

COTO	Committee of Transport Officials
Ha	Hectare
HCM	Highway Capacity Manual
LOS	Level of Service
NMT	Non-motorised Transport
SATGR	South African Trip Generation Rates
SQM	Square Meters (m ²)
TIA	Transport Impact Assessment
V/C	Volume to Capacity Ratio
WCG	Western Cape Government

Transport Impact Assessment

<p>1 Purpose of Study</p>	<p>This report assesses the expected transport-related impact of the proposed Meulenzicht Development in George, Western Cape. These will be referred to as The Development. This study summarises the estimated transport impacts of the proposed land uses on the existing and future road networks within the vicinity. It provides an assessment of the transport impacts sufficiently so to identify any required mitigation measures.</p>
<p>2 Locality</p>	<p>The proposed development is in George, Western Cape, on Erf 25537. See the vicinity map below. It is adjacent to the Welgelegen Development. It is located east of the N2/Knysna Street interchange and straddles Urbans Boulevard also previously referred to as the Welgelegen Access Road. The alignment of the proposed future extension of the N2 is situated to the north and forms the northern boundary.</p>  <p style="text-align: center;"><i>Figure 1: Locality Plan</i></p>
<p>3 Proposed Land Uses</p>	<p>The proposed development comprises of the following land uses:</p> <p>Meulenzicht Estate:</p> <ul style="list-style-type: none"> • 227 Full Title Erven <p>Refer to Appendix A, Figure A1 for the site development plan. The Meulenzicht Landgoed development includes Phases B1-B4. Phase C does not form part of this investigation. The impact assessment is based on the development fully constructed by the year 2030.</p>

<p>4 Existing Roadways</p>	<p>The following roads are located in proximity of the development:</p> <ul style="list-style-type: none"> • N2: Class 1 highway with two lanes per direction and a posted speed of 100/80 km/h. No parking is allowed along this road and there is a median and street lighting in both directions. • Knysna Rd: Class 2 primary arterial with two lanes per direction and posted speed varying between 60 km/h and 80 km/h. No parking is available along this median-divided road. Street lighting is provided in both directions. • Urbans Boulevard: Class 3 road with one lane per direction with shoulders and sidewalks on both sides of the road. Street lighting is provided in both directions. This road provides access to the Welgelegen Estate and the Outeniqua Family Market. It will also be the primary access to the proposed development.
<p>5 Future Roadways</p>	<p>A significant amount of planning has gone into the road network within the vicinity of the proposed development, and this is documented in several studies of which the most noteworthy are:</p> <ul style="list-style-type: none"> • George Roads Master Plan (See Figure 2) • Kraaibosch Roads Master Plan (See Figure 3) • Welgelegen Roads Master Plan (See Figure 4) <p>An extract of the most recent George Roads Master plan is provided in Figure 2 below and also refer to Annexure C for the larger George Roads Master Plan.</p>  <p><i>Figure 2: Extract from the Approved George Roads Masterplan</i></p>  <p><i>Figure 3: Kraaibosch Roads Master Plan (SMEC 2022)</i></p>

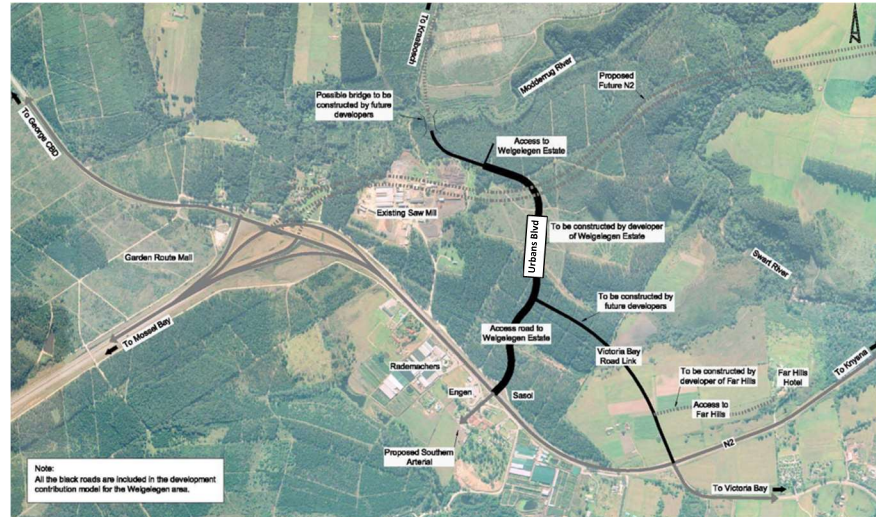


Figure 4: Welgelegen Roads Master Plan (ITS 2008)

The following are relevant based on the above long-term roads master plans:

- The extension of the N2 to the west across the existing Sawmill, south of the Welgelegen Estate and to the north of the proposed development. The timeframe for this future extension is unclear, but this was considered in the development of the SDP and this transport study.
- The extension of Urbans Boulevard across the Modderrug River to link up with Road 5.3 in the Kraaibosch Area in line with the roads planning in the areas. One key consideration is at what point is the link and the bridge across the river required.
- A link between Urbans Boulevard and the N2 at the Victoria Bay intersections.
- Primary Access in/out of the area is via Urbans Boulevard and the roundabout intersection with the N2. This intersection is currently being upgraded, and the roundabout is reconstructed as part of an upgrade project of the N2.
- It is planned to extend Urbans Boulevard to the west in what has been labelled the Southern Arterial.

During the development of the SDP for the proposed development, the long-term road plans were considered. This includes the public transport needs along these links which could in the future be used by the GoGeorge Bus system.

6	Analyses Hours	<p>The traffic analyses for the TIA were based on the weekday AM and PM peak hours. The following peak hours are representative of the traffic in the study area:</p> <ul style="list-style-type: none"> • Weekday AM peak hour: 07:15 to 08:15 • Weekday PM peak hour: 16:30 to 17:30
7	Scenarios Analysed	<p>The transport impacts of the proposed development were analysed for the following scenarios:</p> <ol style="list-style-type: none"> 1. 2025 Existing Traffic Conditions

	<p>2. 2030 Background Traffic Conditions. Existing Traffic conditions with an additional 4% growth per year for 5 years along the major routes to account for other developments in the surrounding areas.</p> <p>3. 2030 Total traffic conditions (Background traffic + Development trips)</p> <p>a) Background traffic plus Meulenzicht Landgoed development trip</p> <p>b) Background traffic plus the latent development trips (Oumeulen Village Landgoed)</p> <p>The traffic growth assumptions used to analyse future scenarios are discussed in Section 10.</p>
<p>8 Study Intersections (existing control)</p>	<p>The following intersections are included in the study:</p> <ul style="list-style-type: none"> • Intersection 1: Knysna Road / St George’s Road / Servitude Road • Intersection 2: Knysna Road / Garden Route Mall Access Road • Intersection 3: Knysna Road / N2 Off-ramp • Intersection 4: Knysna Road / N2 On-ramp • Intersection 5: N2 / Urbans Boulevard / Sasol Roundabout • Intersection 6: Urbans Boulevard / Development Access <p>The existing geometry and control of the intersections included in the study are included in Appendix A, Figure A2.</p>
<p>9 Existing Intersection Operations</p>	<p>The evaluation of the existing intersection operations was based on the 2025 peak hour traffic volumes. All the intersection operation analyses were performed in accordance with the procedures stated in the latest Highway Capacity Manual (HCM). The intersections in the study area were analysed to determine the level of service (LOS), delay per vehicle (in seconds) and volume per capacity (V/C) for each intersection in the peak hour. Refer to Annexure A, Figure A3 and Figure A4 for the weekday AM and PM peak hour traffic operations for the existing traffic conditions.</p> <p>Based on the existing conditions analysis it is evident that all the intersections are operating acceptably during both the typical weekday AM and PM peak hours. There are no improvements required at any of the study intersections for the existing conditions.</p>
<p>10 2030 Background Conditions</p>	<p>The 2030 Background Conditions include the 2025 Existing Conditions with a 4% growth rate applied along the N2 for 5 years. A 4% growth was determined by comparing the October 2023 hourly flow on the N2 with the May 2024 hourly. These volumes are measured by a SANRAL counting station just south of the N2/Knysna Road I/C. This is a relatively high annual growth rate and is unlikely to be sustained over a prolonged period. It was used for this study to ensure that a conservative future demand scenario is tabled, specifically considering all the developments currently occurring in this area of George and Kraaibosch.</p> <p>A summary of the traffic volumes and the analysis based on the background traffic demand is included in Appendix A, Figure A5 and Figure A6.</p> <p>Based on the background conditions analysis it is evident that all the intersections are operating acceptably during both the typical weekday AM and PM peak hours. There are no improvements required at any of the study intersections for the existing conditions.</p>

11 Site Development Plan (SDP)

The SDP was developed together with the full professional team. The final version of the SDP is included in **Annexure A**. The salient points to note from a traffic perspective are the following:

- Both developments will be getting access via a single access (Roundabout controlled) off Urbans Boulevard. The topography of Urbans Boulevard and the sight distance requirements for side road accesses necessitate a single access. This results in two substantial portions of land getting access via a single security entrance and a single roundabout access onto Urbans Boulevard.
- The need and requirements to provide a link road through to the N2/Victoria Bay Intersection are provided to the north of the Sasol Property boundary. The Victoria Bay Link Road intersects with Urbans Boulevard within the inside of a horizontal curve. The location and the sight distances were checked and are acceptable. The link road turns back to the south to run along the property boundary of the neighbouring land (Sasol Property, Erf 197/278). The proposal is to build the road and define the road reserve around the property boundary so that both landowners provide equal land for the road. Access to the Sasol Property is shown indicatively on the SDP since it can be located at any reasonable location along the property boundary. The construction of this road is not included in the proposed development. It is not required by the development. The road reserve should be made available to the municipality. See the alignment below of the link road from an extract of the SDP.

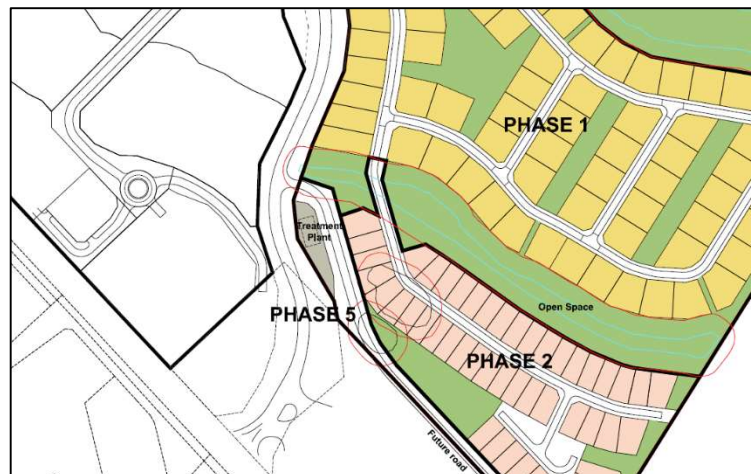


Figure 5: Alignment of future link road to N2/Victoria Bay intersection

- A temporary construction access is shown off Urbans Boulevard immediately to the south of the future N2 road reserve. This access will be temporary and will also in the meantime give access to the Garden Route Farmers Market. It will be closed at some point in the future.
- The security gatehouses and storage lengths ahead of these gatehouses are illustrated and show sufficient storage space to avoid entering queues spilling back into the public right-of-way.
- No specific land uses have been assigned to Phase A8 and Phase B6. These are future phases and will have to be treated as such in the approvals and conditions of approval.

<p>12 Trip Generation Rates and Development Trips</p>	<p>All the trip generation rates used to determine the expected development trips are from the South African Trip Data Manual (COTO TMH17, 2013). The analysis of the trip generation for the proposed development is provided in Appendix B, Table 4 and summarised below in Table 1.</p> <p style="text-align: center;"><i>Table 1: Expected Development Trips</i></p> <table border="1" data-bbox="512 405 1385 618"> <thead> <tr> <th rowspan="2">Land Use</th> <th colspan="3">AM Peak Hour</th> <th colspan="3">PM Peak Hour</th> </tr> <tr> <th>Total Trips</th> <th>In</th> <th>Out</th> <th>Total Trips</th> <th>In</th> <th>Out</th> </tr> </thead> <tbody> <tr> <td colspan="7">Meulenzicht Estate</td> </tr> <tr> <td>Full title erven</td> <td>227</td> <td>57</td> <td>170</td> <td>227</td> <td>159</td> <td>68</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td>227</td> <td>57</td> <td>170</td> <td>227</td> <td>159</td> <td>68</td> </tr> </tbody> </table> <p>Note that the trips from Phase C were not included in the above trip generation estimate. The specific land uses on these areas have not been determined since they are future phases.</p>	Land Use	AM Peak Hour			PM Peak Hour			Total Trips	In	Out	Total Trips	In	Out	Meulenzicht Estate							Full title erven	227	57	170	227	159	68	TOTAL	227	57	170	227	159	68
Land Use	AM Peak Hour			PM Peak Hour																															
	Total Trips	In	Out	Total Trips	In	Out																													
Meulenzicht Estate																																			
Full title erven	227	57	170	227	159	68																													
TOTAL	227	57	170	227	159	68																													
<p>13 Trip Distribution</p>	<p>The expected trip distribution for the development during the AM and PM peak hours is based on the current traffic patterns, the type of development and the location of the major trip generators in the greater area. The estimated trip distribution is as follows:</p> <p>AM and PM Trip Distribution for residential and retirement units:</p> <ul style="list-style-type: none"> • 80% to/from George CBD • 15% to/from Knysna • 5% to/from Cape Town <p>Refer to Appendix A, Figure A7 for the future intersection lane configurations and controls as part of this development.</p> <p>Refer to Figures A8 and A9 for a summary of the trip distribution on the network in the AM and PM peak hours for the Meulenzicht Landgoed development. The added volumes due to the trips that are expected to be generated by the proposed development and the assumed trip assignment are also provided in Figures A8 and A9 for the AM and PM peak hours respectively.</p> <p>Note that for the analysis, no traffic was assigned across the planned route across the Modderrug River to/from the Kraaibosch area. This is a conservative approach assuming that all traffic will have to access the larger road network via the N2 Roundabout at the Urbans Boulevard intersection with the N2.</p>																																		
<p>14 Latent Developments</p>	<p>It is also planned to develop towards the west of Urbans Boulevard, namely Oumeulen Villagea, and the development will consist of the following land uses:</p> <ul style="list-style-type: none"> • 151 Full Title Erven • 355 Apartments • Restaurant, clubhouse, deli and gym – 2 500 m² • Nursery School – 1 000 m² 																																		

all intersections are expected to operate at acceptable levels of service.

The storage of the right-turn lane, southbound along Knysna Road at the N2 westbound on-ramp, should be increased from the current $\pm 30\text{m}$ to at least 120m to accommodate the queue length. The space is available by repurposing the current painted island. No widening of the bridge is required.

The analysis and subsequent conclusions are based on all traffic assigned to the N2/Urbans Boulevard roundabout intersection and no trips being generated by Phases C. From the analysis, as summarised in **Figures A10** and **A11**, it is evident that the two key intersections are the following:

- N2/N9 Westbound onramp (Intersection 4): $V/C = 0.68$ during p.m. peak hour, ± 647 right turning vehicles. Although the delays are still acceptable, the queue length will exceed available storage capacity and require more storage.
- The final design of the gatehouses to each of the estates in terms of the number of service lanes and storage requirements needs to be confirmed by a traffic statement.

Scenario 3b:

Refer to **Appendix A, Figures A12** and **A13**, for the expected trips and trip distribution of the Oumeulen Village development, with the future lane configurations and control as provided in **Figure A7**. Refer to **Appendix A, Figures A14** and **A15**, for the expected trips for the full development. The expected trips for the Oumeulen Village development do not include the future Phase 8A and B6, as indicated on the SDP in Appendix C. Refer to **Figures A16** and **A17** for the 2030 Total Traffic Conditions for this scenario.

Based on the operational analyses of the 2030 Total Traffic Conditions for this scenario, all intersections are expected to operate at acceptable levels of service and no additional mitigation measures would be required except for the following.

- N2/Urbans Boulevard Roundabout (Intersection 5): $V/C = 0.76$ during a.m. peak hour. The operations of this intersection are still acceptable, but marginal increases in demand could result in operational failures. Therefore, it would be prudent not to allow further development along Urbans Boulevard unless the bridge and link to the Kraaibosch area across the Modderrug River are established. Hence, the total traffic from Meulenzicht Landgoed and Oumeulen Village (Excluding Phase A8 and Phase C) can be accommodated without the link across the Modderrug River and hence without the requirement of a bridge. This should be verified through an updated TIA once most of the proposed uses on the property are operational.

<p>17 Public Transport and Non-Motorised Transport</p>	<p>Existing Public Transport (PT) Facilities:</p> <p>There are no existing minibus taxi and/or bus routes within the immediate vicinity of the site. There are currently three phases of the GoGeorge bus service in operation in the George area. The existing bus routes can be seen in Appendix D.</p> <p>Planned PT Network:</p> <p>George Municipality/Western Cape Government is planning to extend the current GoGeorge Public Transport System services from George CBD to Victoria Bay in Phase 5 and the Nelson Mandela University (NMU) Phase 6. Planned route C59 to Victoria Bay will be running past the Sawmill site along the current N2. The bus route C59 between Vitoria Bay and George CBD can be routed to include the Welgelegen and Kraaibosch areas. Additionally, with the bridge over the Modder River, the M5 bus route to NMU can also be re-routed to include the Kraaibosch and Welgelegen Areas.</p> <p>Proposed PT Facilities:</p> <p>It is expected that public transport trips will be made to both estates and that there will be a need for dropping off and picking up facilities at the security gates or along Urbans Boulevard in dedicated public transport facilities. The latter would most probably only be feasible once Urbans Boulevard is constructed across the river to the Kraaibosch Area and the GoGeorge services are established along the boulevard. As part of the proposed roundabout along Urbans Boulevard, public transport laybys should be constructed on the downstream side of the roundabout.</p> <p>Existing Non-Motorised Transport (NMT) Facilities:</p> <p>Sidewalks and road shoulders are provided on both sides of Welgelegen Road. There are no dedicated cycle lanes on Welgelegen Road in the vicinity of the development site, forcing cyclists to either cycle on the shoulder of the roads or make use of the pedestrian sidewalk.</p> <p>Pedestrian/NMT Movements</p> <p>Pedestrians can access the Rademachers area via the existing sidewalks along Welgelegen Access Road which runs along the frontage of the proposed development and links to the N2 at the roundabout. There are sufficient pedestrian facilities at the roundabout to safely cross the N2.</p> <p>Proposed NMT Facilities:</p> <p>All new interior roads to be constructed as part of the proposed development need to provide sidewalks for pedestrians. Streetlights and traffic calming measures must also be provided in areas with high pedestrian movements/activity. It is not anticipated that dedicated cyclist facilities will be provided along the roads within the development. However, it is advisable to provide bike racks and bike storage facilities at the entrances to relevant buildings such as the gym. Cyclists can access the development via the existing shoulders along Urbans Boulevard but will have to use the normal traffic lanes within the development. The design speeds of the roadways within the development will be sufficiently low to ensure safe passage for cyclists.</p>
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18 Parking	No detailed SDPs have been developed for the individual phases of the development. The parking and parking ratios required by the George Municipal Planning By-Laws should be followed when these are developed.
19 Conclusion & Recommendations	<p>The Meulenzicht Landgoed development is proposed on Erf 25537 in George, Western Cape. The access to the proposed development is planned to be off Urbans Boulevard which currently provides access to the Outeniqua Family Market and Welgelegen Estate.</p> <p>It is expected that the proposed development will generate 227 vehicle trips in the AM peak hour (57 in/ 170 out) and 227 vehicle trips in the PM peak hour (159 in/68 out).</p> <p>Significant future road planning for the George area is in place and the planning of the development was done in terms of this planning, including the future eastwards extension of the N2, the extension of Urbans Boulevard across the Modderrug River to the Kraaibosch Area and the future link road between Urbans Boulevard and the N2/Victoria Bay intersection.</p> <p>It is expected that the traffic that will be generated by the latent rights in the surrounding area of the proposed development will result in an average annual traffic growth rate of $\pm 4\%$. This could be possible, at least over the short term, but unlikely sustainable over the longer term. However, it was used to allow for a conservative future scenario and taking into account the current growth in the area. It is planned to develop Oumeulen Village to the west of Urbans Boulevard. This development was included as part of the Total Traffic Conditions scenario (Scenario 3b).</p> <p>From the capacity analysis of the different scenarios, the following can be concluded:</p> <ul style="list-style-type: none"> • Existing Conditions: All the intersections are operating acceptably during both the typical AM and PM weekday peak hours. No improvements are required at any of the study intersections. • Background Conditions: All the intersections are expected to operate acceptably during both the typical AM and PM weekday peak hours. No improvements are required at any of the study intersections. • Site Development Plan: The SDP was developed taking into account all the long-term road planning in the area, including the future extension of the N2, the need for a link road between Urbans Boulevard and the N2 at the Victoria Bay intersection and access to land-locked properties not included in the development. The alignment and topography of Urbans Boulevard and the need for access to the N2/Victoria Bay link road limit the number of access opportunities off Urbans Boulevard. The optimal solution to service the land on either side of Urbans Boulevard was a single access point, controlled by a single-lane roundabout. A temporary access is proposed as a construction access and to also provide access via the SANRAL road reserve to the Garden Route

Market.

- **Total Traffic Conditions Scenario 3a:** To accommodate the expected additional traffic that will be generated by the proposed development the following mitigation measures will be required:
 - Construct a single-lane roundabout (Intersection 6) to provide access to Meulenzicht Landgoed and Oumeulen Village.
 - Provide public transport laybys on either side of the roundabout along Urbans Boulevard. The design should be approved by the GoGeorge team.
 - Extend the $\pm 30\text{m}$ southbound right turn lane at the N2/Knysna Road on-ramp to at least 120 m to accommodate the expected increase in queues.

- **Total Traffic Conditions Scenario 3b:**
 - Based on the expected total traffic from Phases A and B (excluding Phase C and Phase 8A from Oumeulen Village) it is not required to extend Urbans Boulevard across the Modderrug River. The operations of Intersection 5 are still acceptable, but marginal increases in demand could result in operational failures. Therefore, it would be prudent not to allow further development along Urbans Boulevard unless the bridge and link to the Kraaibosch area across the Modderrug River are established. This should be verified through an updated TIA once most of the proposed uses on the property are operational.

- Adequate provisions for cyclists and pedestrians should be made within the estates. These facilities should link logically to the sidewalks and shoulders along Urbans Boulevard. The public facilities such as the gym should also provide secure bicycle parking.

- The parking ratios required by the George Municipal Planning By-Laws should be followed to determine the parking requirements for each use as the detailed site plans are developed.

- Prior to the GoGeorge services operating along Urbans Boulevard, public transport users would be dropped off and picked up at the security entrances. Sufficient allowance should be made for these activities at the entrance gates.

- The proposed development should be capped at the uses and trips evaluated in this study. The evaluation excluded the trips to/from the portions labelled as Phases A8 (Oumeulen Village) and C (Meulenzicht Landgoed). The traffic from these portions would most likely require that Urbans Boulevard be extended across the Modderrug River to link to the Kraaibosch Area. This should be confirmed through an updated TIA once most proposed uses are completed and operational.

It is concluded that the additional traffic from the proposed development can be

	<p>accommodated on the transport network with minor mitigation requirements. It is recommended that the proposed development be approved from a transportation point of view provided that the required mitigation as defined in this study is in place.</p>
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REFERENCES

1. Highway Capacity Manual (HCM), Quality and Level-of-Service Concepts, Transportation Research Board, 9 March 2015
2. South African Road Classification and Access Management Manual, TRH26, Version 1.0, August 2012
3. South African Trip Data Manual, TMH17, Version 1.1, COTO, September 2013
4. Smec, Kraaibosch Roads Master Plan and Cost Apportionment Rev 5.2, April 2022
5. Vela VKE, Apportionment of Cost for Improvements and Additions to the Road Infrastructure in the Kraaibosch Area, January 2006

Appendix A

Figures

NOTES

MEULENZICHT LANDGOED
65.9788 ha
227 units



FUTURE PHASE

REMAINDER
Agricultural

**MEULENZICHT
LANDGOED**
65.9788 ha

PHASE 3

25541

25538

Clubhouse
1868 m²

PHASE 4

Full title erven
227 units

Open Space

PHASE 1

Treatment
Plant

PHASE 5

PHASE 2

Open Space

Future road

MEULENZICHT LANDGOED

	ha	Units	GLA
Phase B1	13,2258		
Main entrance / Gatehouse		83	-
Full title erven			
Phase B2	3,9348		
Full title erven		49	-
Phase B3	4,2971		
Full title erven		25	-
Phase B4	15,2092		
Full title erven		70	-
Phase B5	0,7482		
Treatment plant		-	-
Phase C	28,5678		
Future Expansion		-	-
		227 units	0 m ²

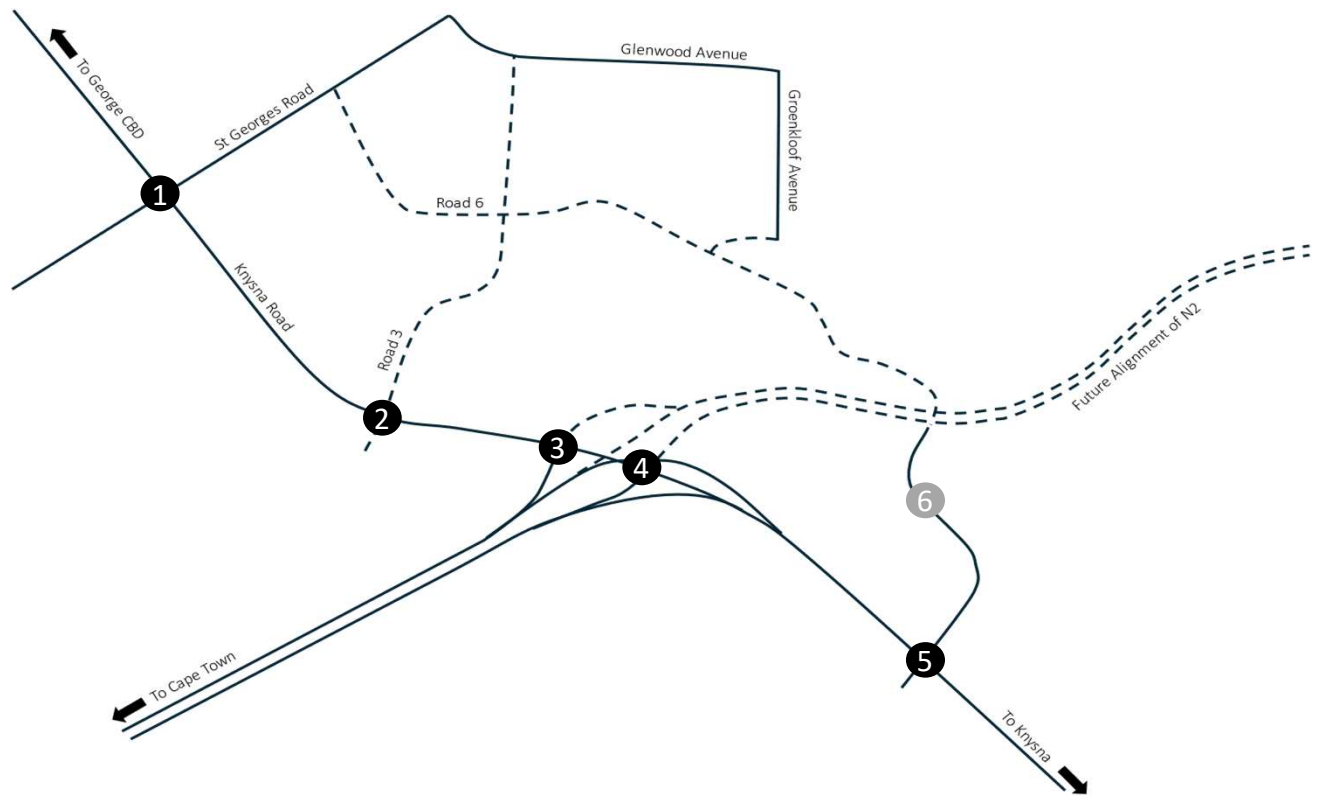
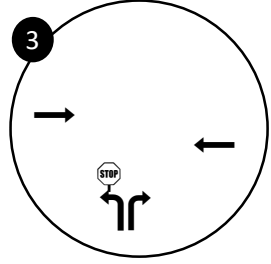
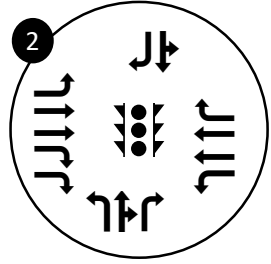
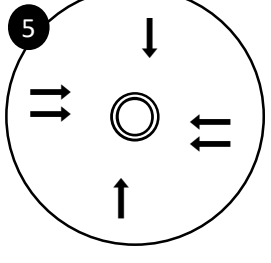
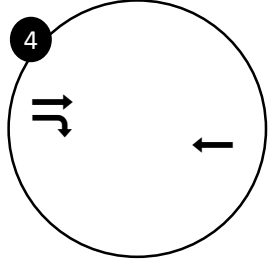
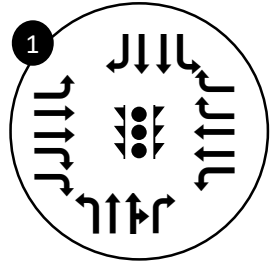
**MEULENZICHT
ATTERBURY**

25537, 25538, 25541
KRAAIBOSCH

GEORGE

CONCEPT MASTER PLAN

CODE	PHASE	DISCIPLINE	NUMBER	REV
24AA	01	UD	1003	P



Legend:
 ↱ Turning lanes and turning movements
 Ⓢ Stop Control
 🚦 Traffic Signal Control
 ○ Roundabout (Yield Control)

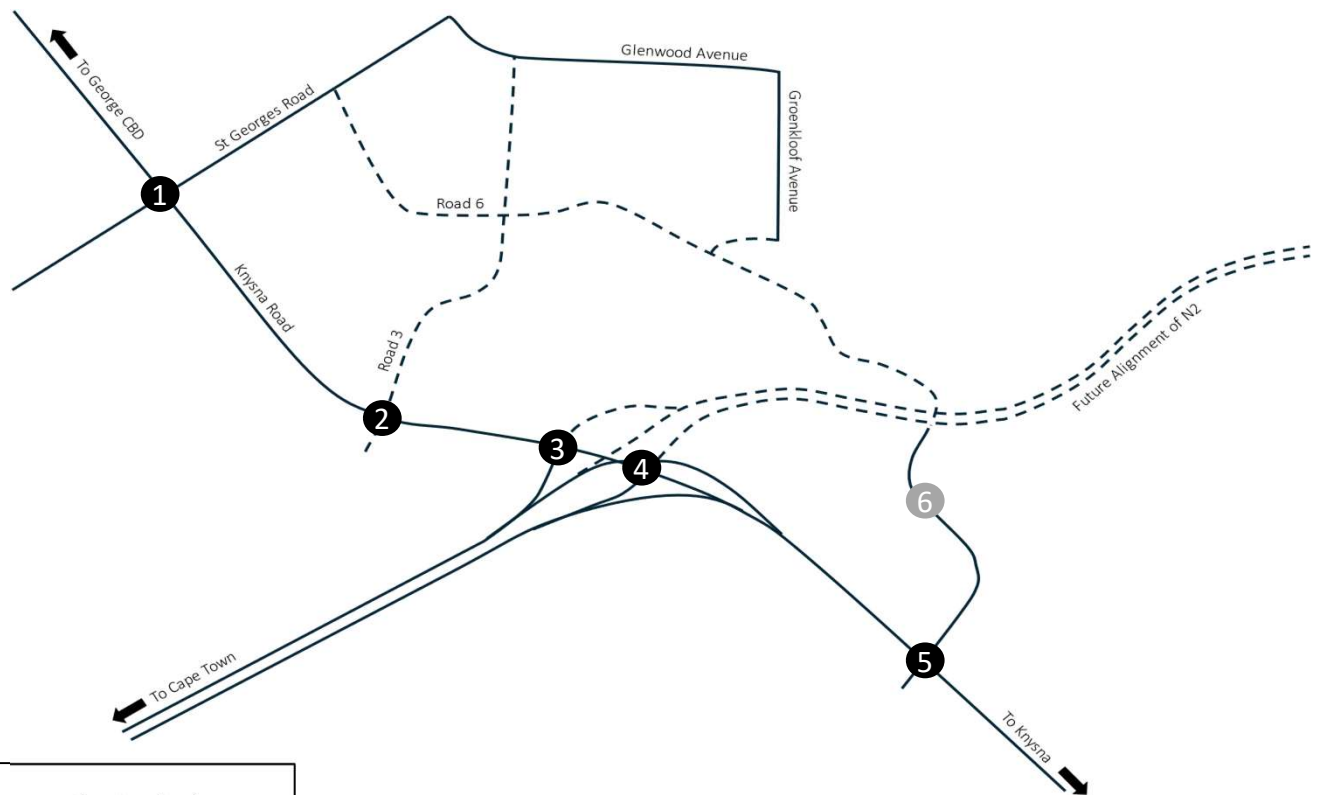
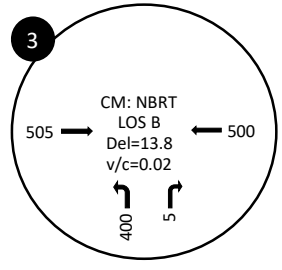
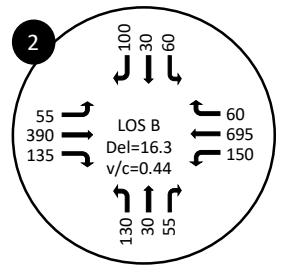
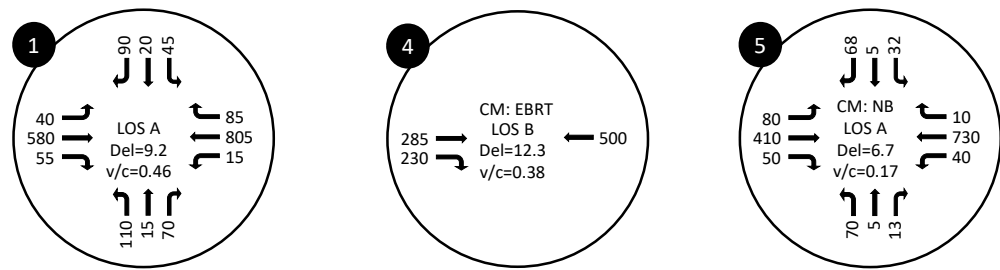
Diagrammatic / Not to Scale



Meulenzicht Landgoed, George

Existing Conditions
 Lane Configurations and Control

Figure:
 A2



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

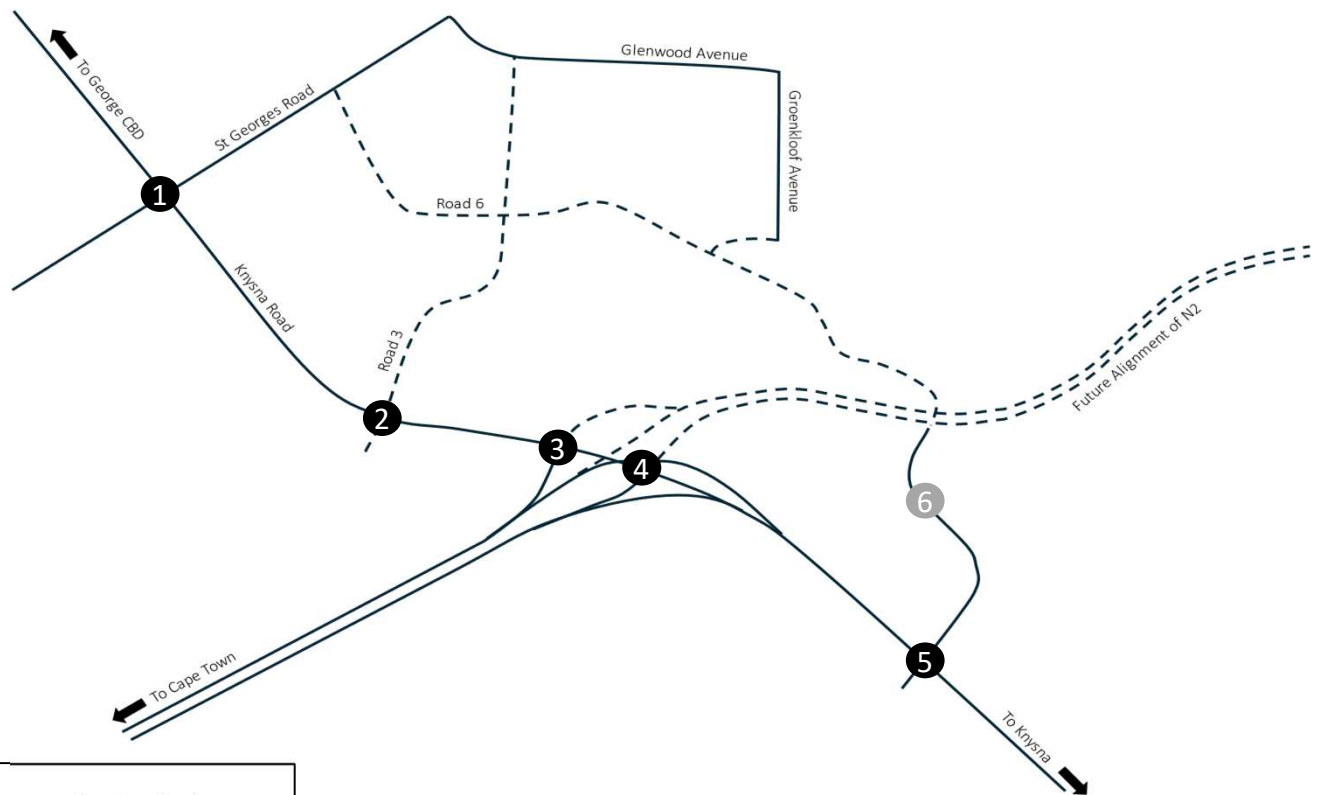
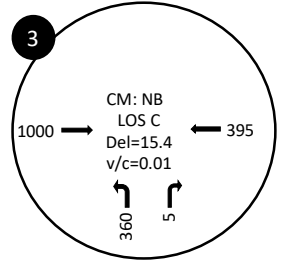
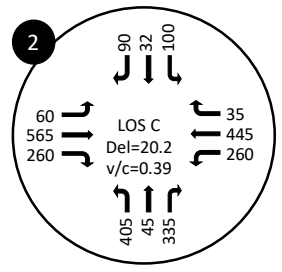
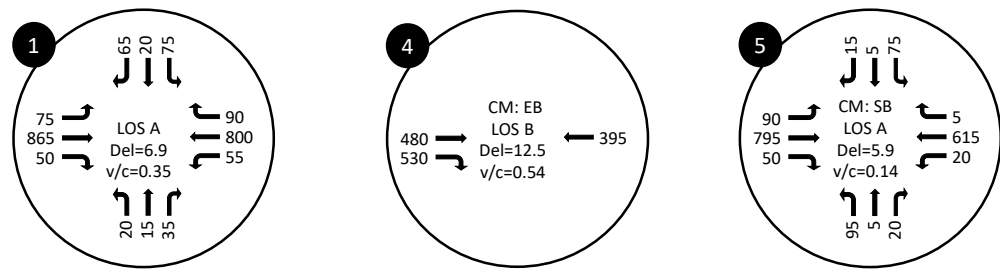
Diagrammatic / Not to Scale



Meulenzicht Landgoed, George

Existing Conditions
 AM Peak Hour Operations

Figure:
 A3



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

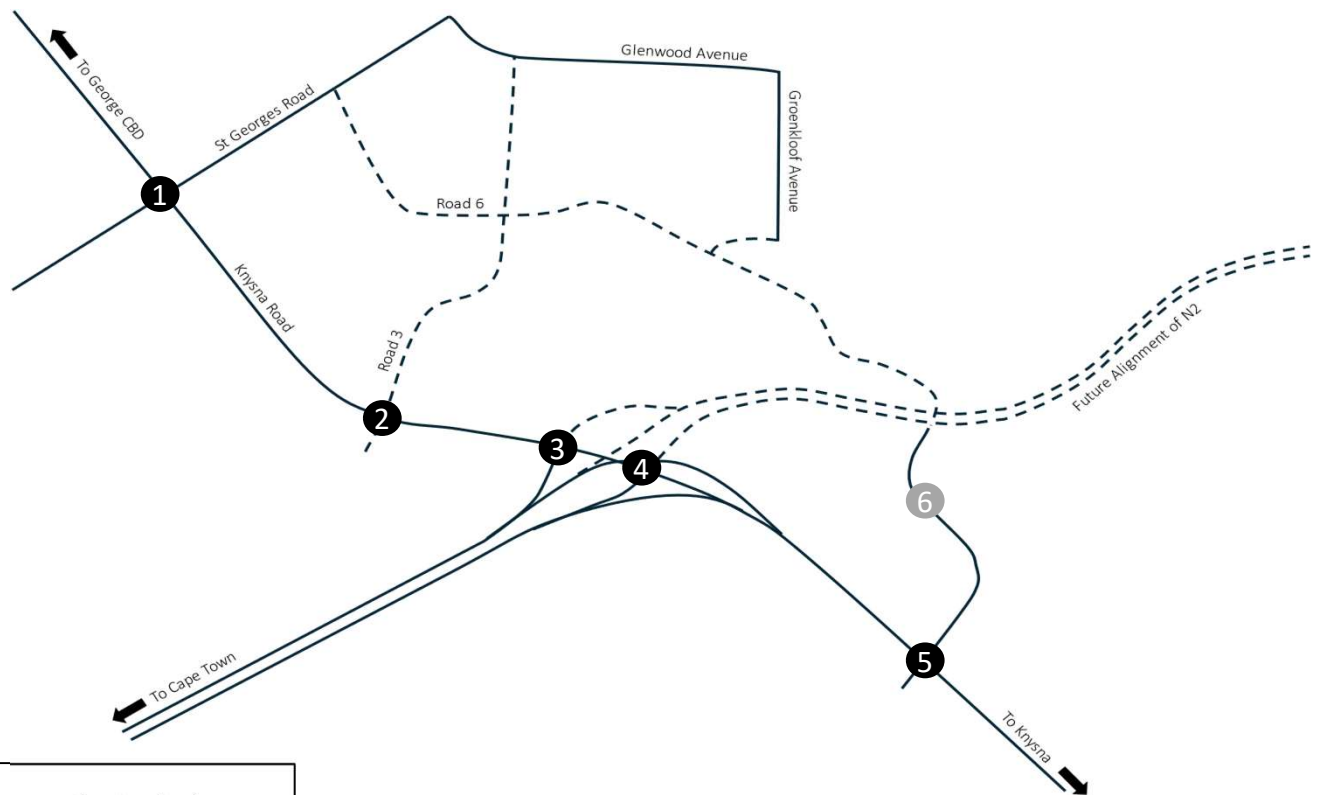
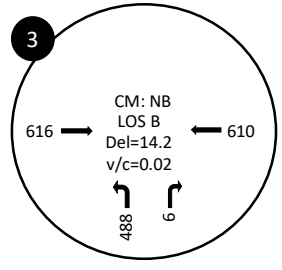
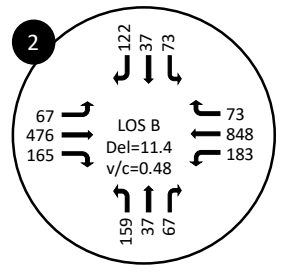
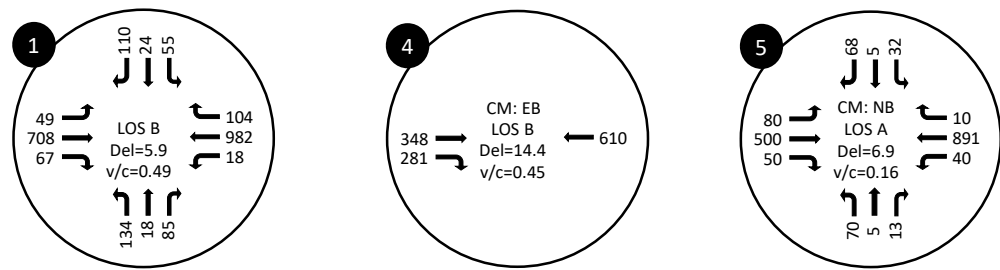
Diagrammatic / Not to Scale



Meulenzicht Landgoed, George

Existing Conditions
PM Peak Hour Operations

Figure:
A4



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

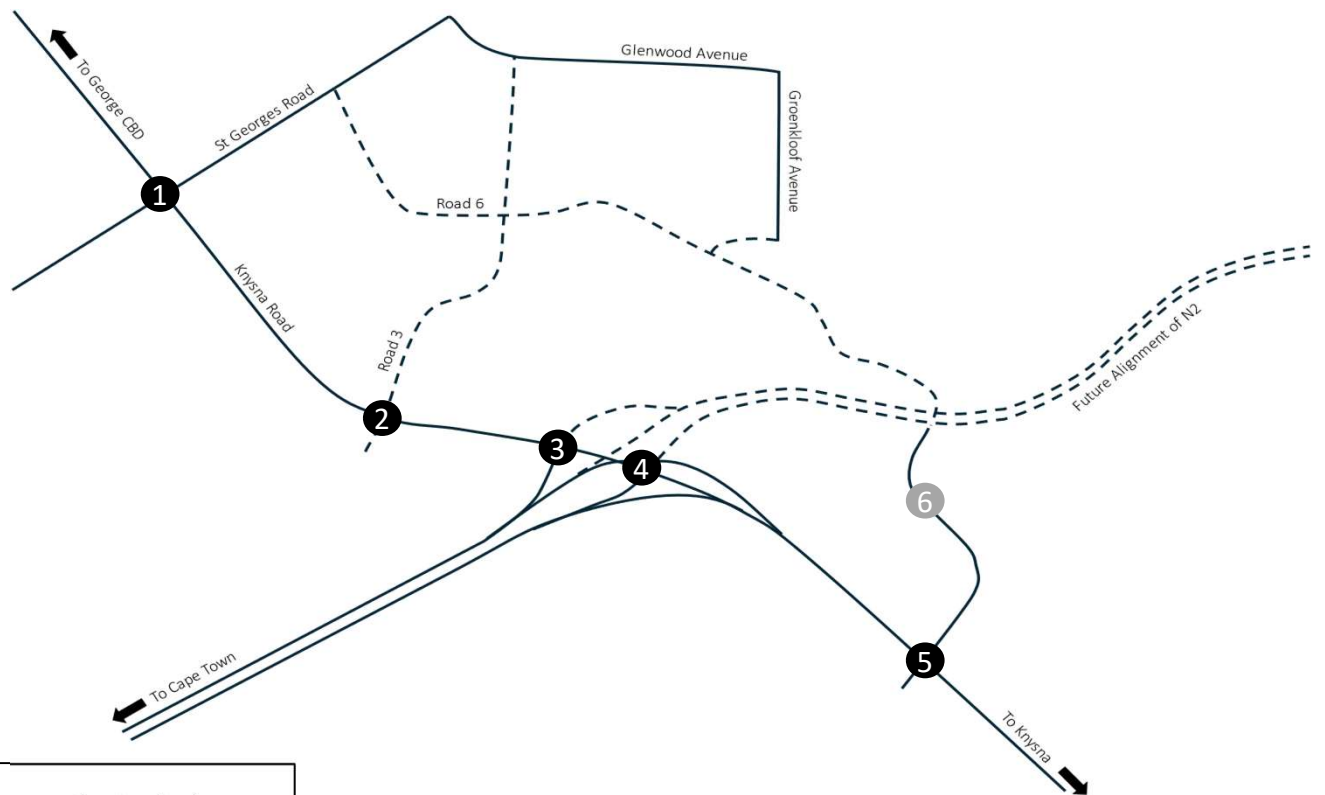
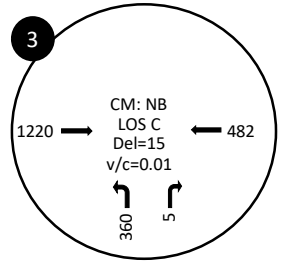
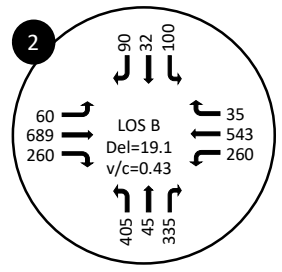
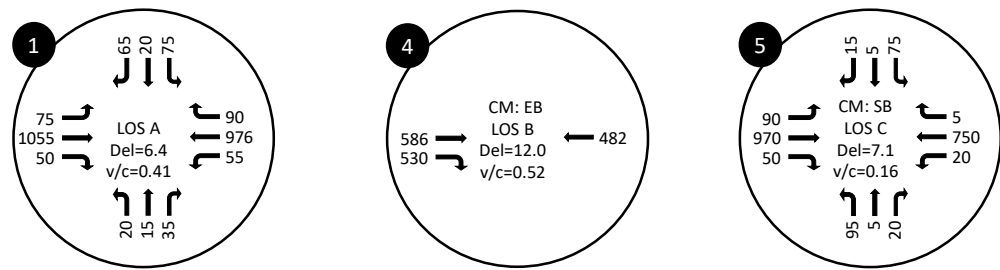
Diagrammatic / Not to Scale



Meulenzicht Landgoed, George

Background Conditions
AM Peak Hour Operations

Figure:
A5



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

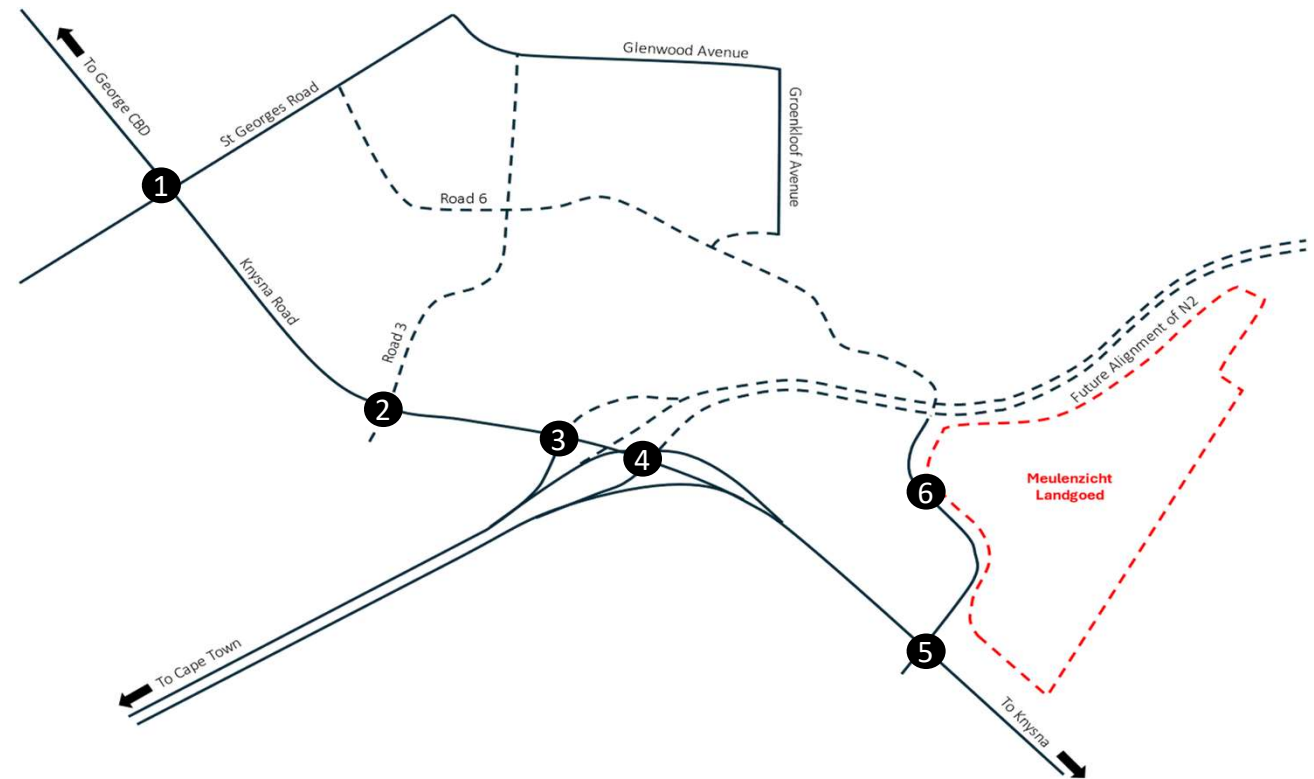
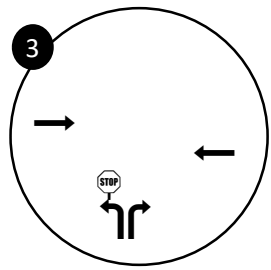
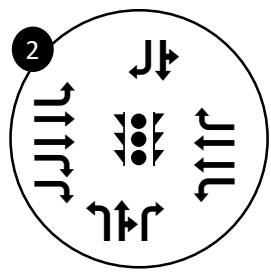
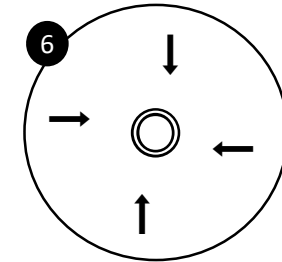
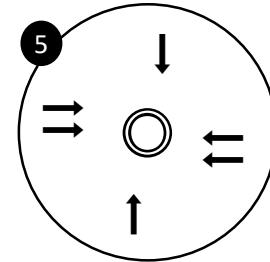
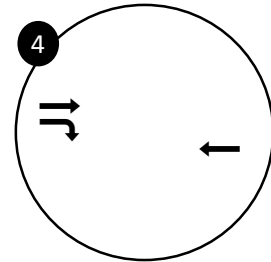
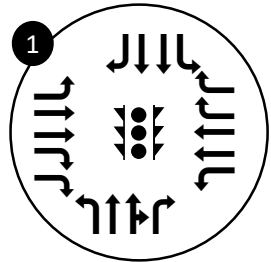
Diagrammatic / Not to Scale



Meulenzicht Landgoed, George

Background Conditions
PM Peak Hour Operations

Figure:
A6



Legend:
 ↱ Turning lanes and turning movements
 Ⓢ Stop Control
 🚦 Traffic Signal Control
 ○ Roundabout (Yield Control)

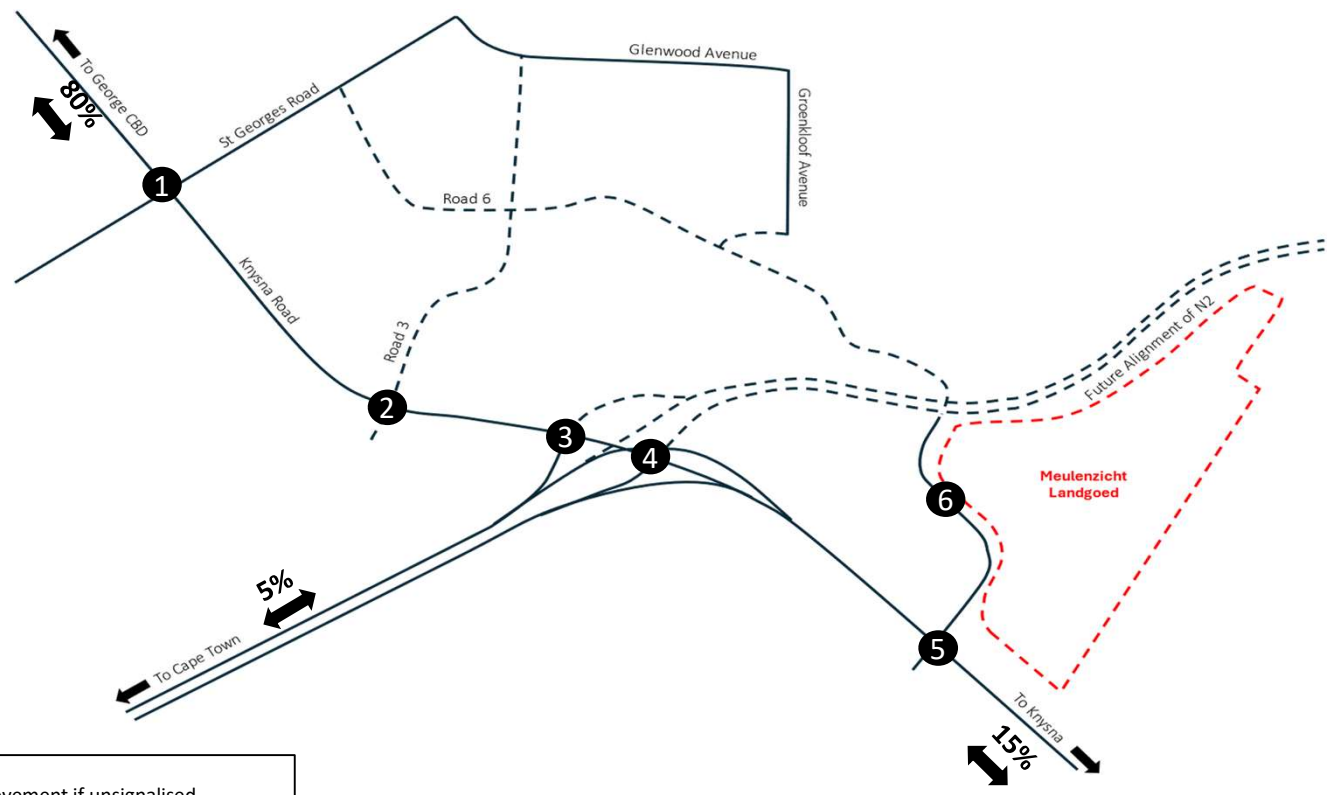
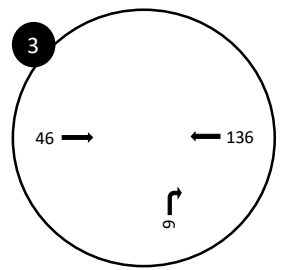
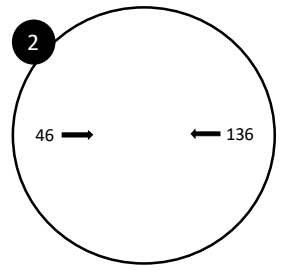
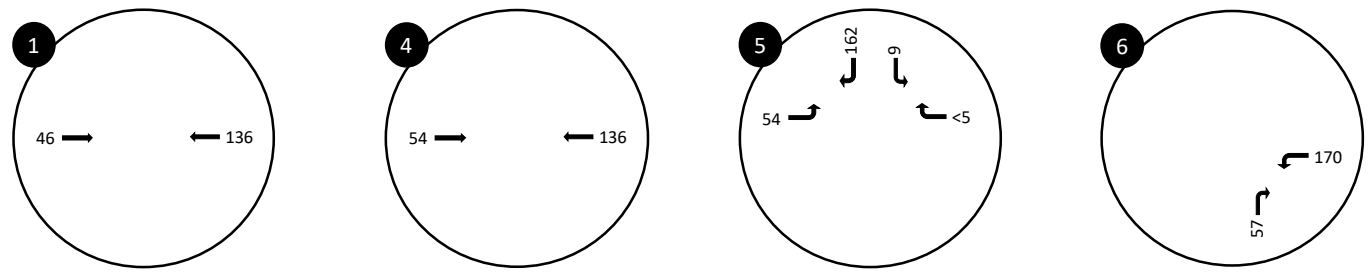
Diagrammatic / Not to Scale







Meulenzicht Landgoed, George

Total Conditions
 Lane Configurations and Control

Figure:
 A7



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

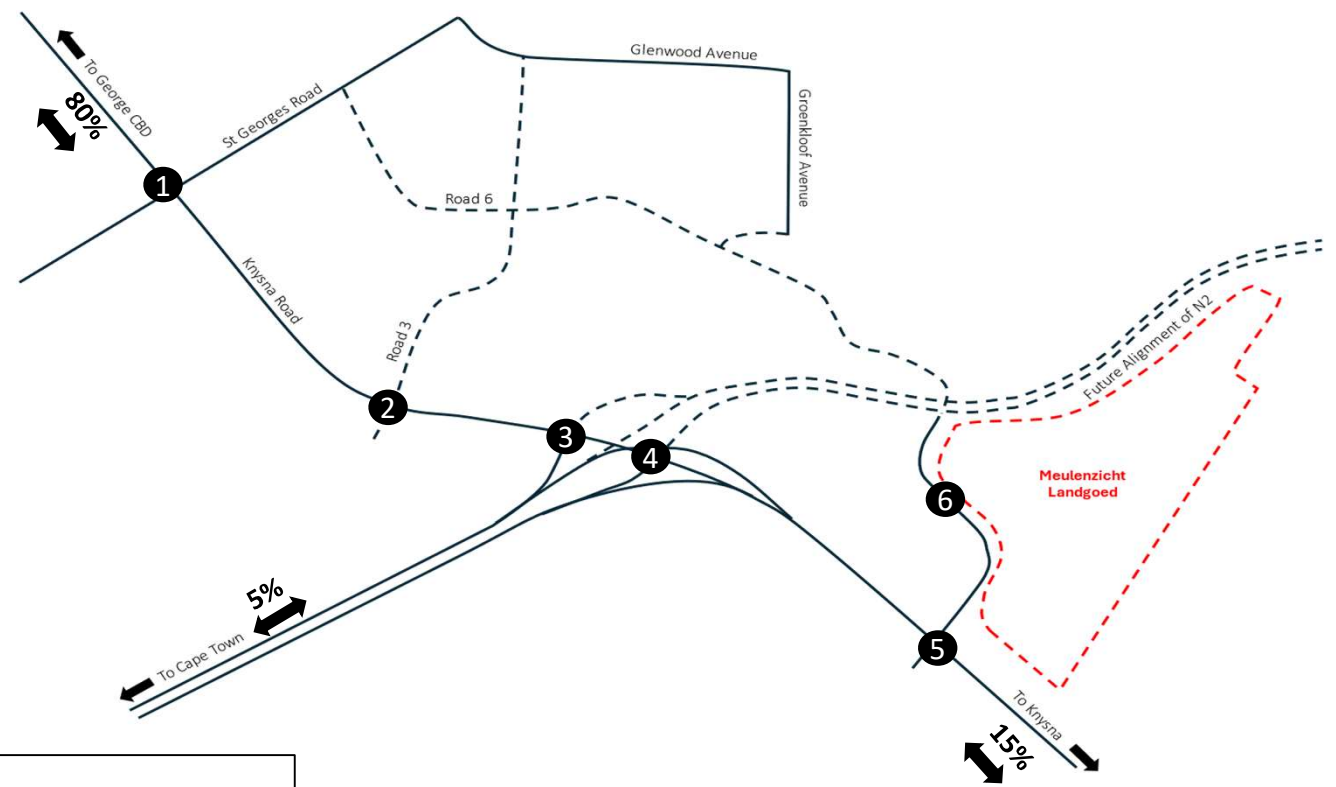
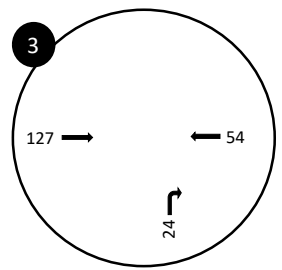
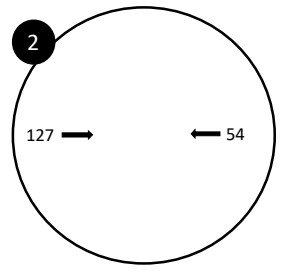
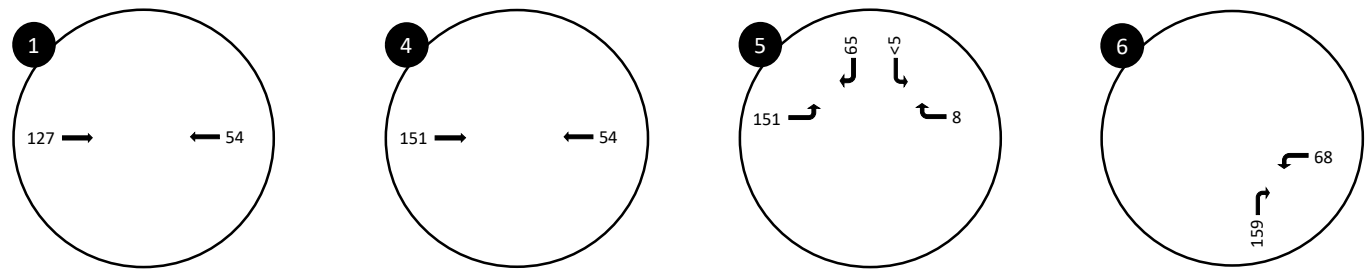
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




Meulenzicht Landgoed, George

Expected Development Trips: Meulenzicht Landgoed
AM Peak Hour

Figure:
A8



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

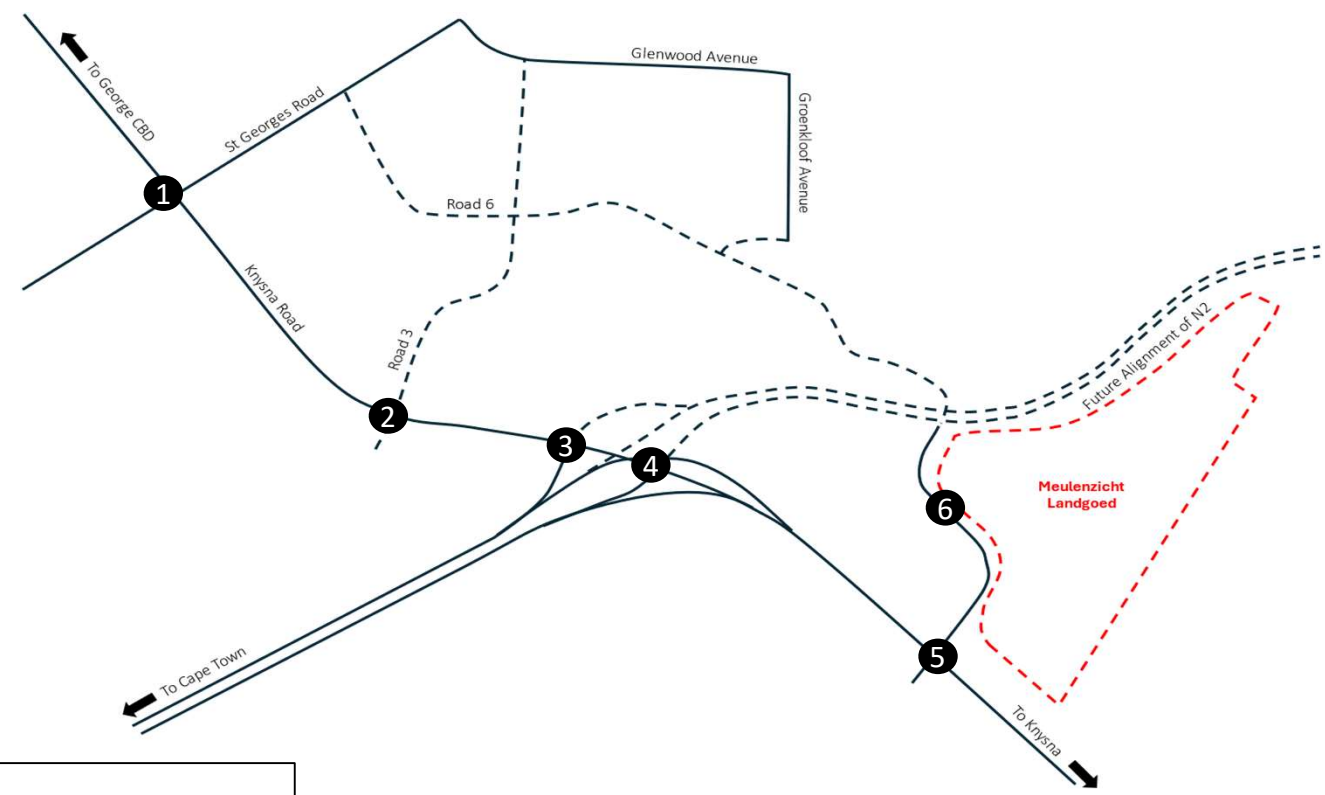
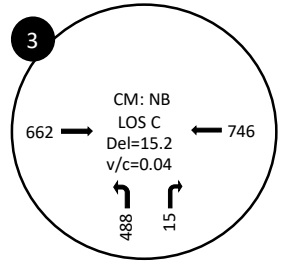
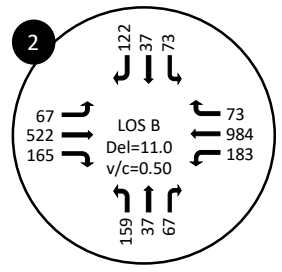
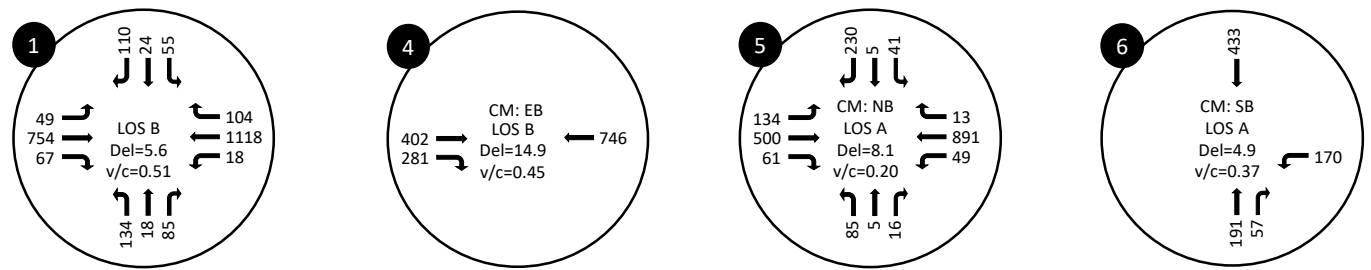
Diagrammatic / Not to Scale



Meulenzicht Landgoed, George

Expected Development Trips: Meulenzicht Landgoed
PM Peak Hour

Figure:
A9



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

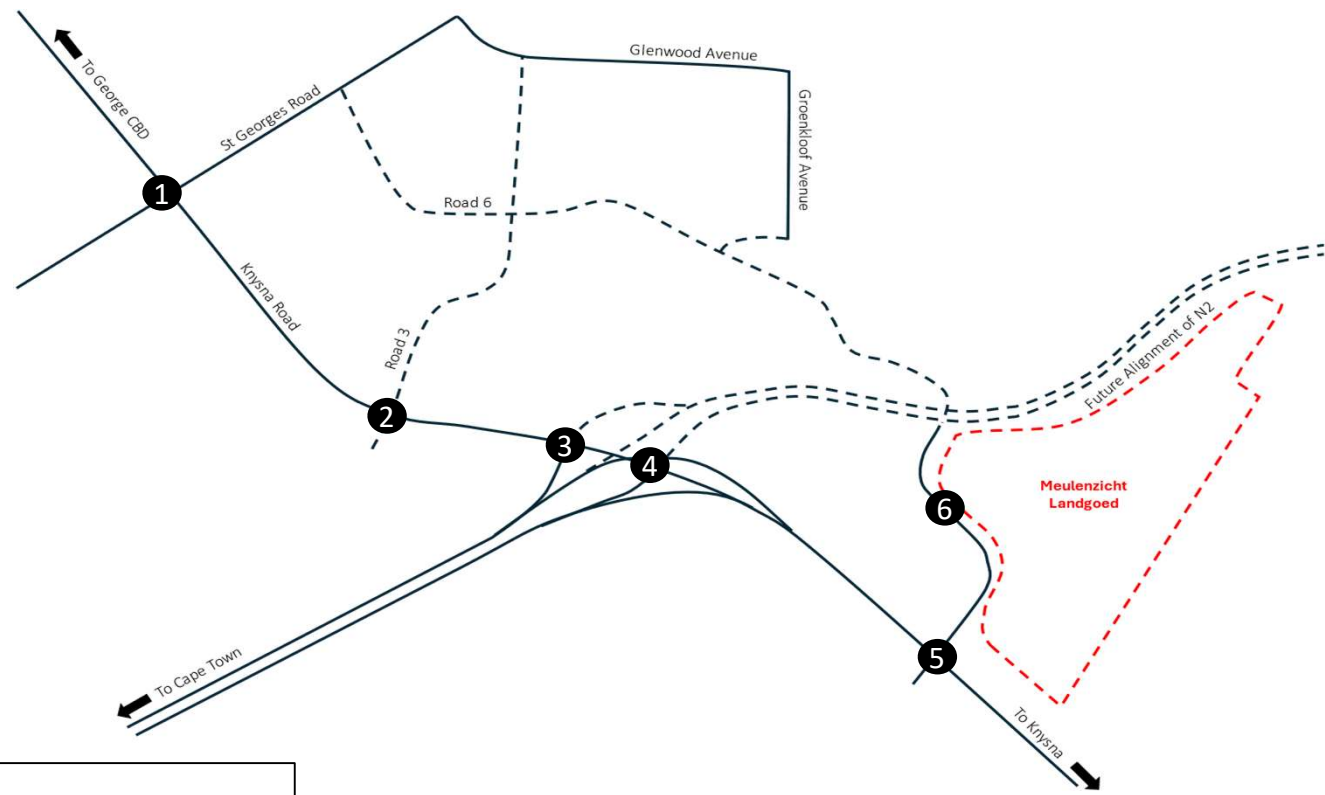
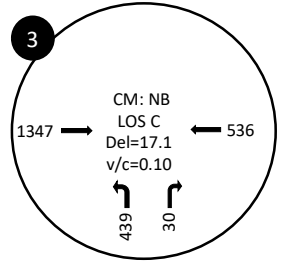
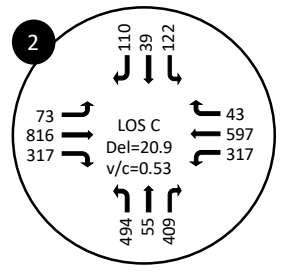
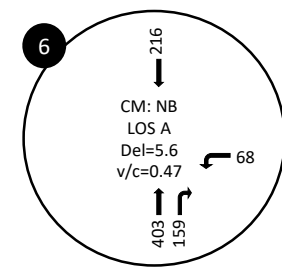
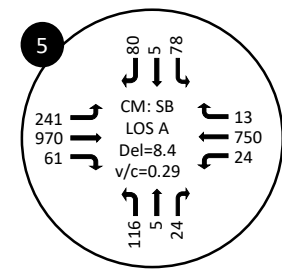
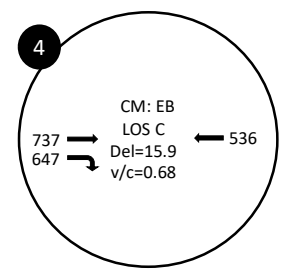
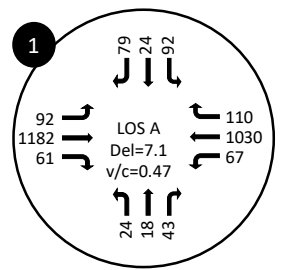
Diagrammatic / Not to Scale



Meulenzicht Landgoed, George

Total Conditions: Meulenzicht Landgoed
AM Peak Hour Operations

Figure:
A10



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

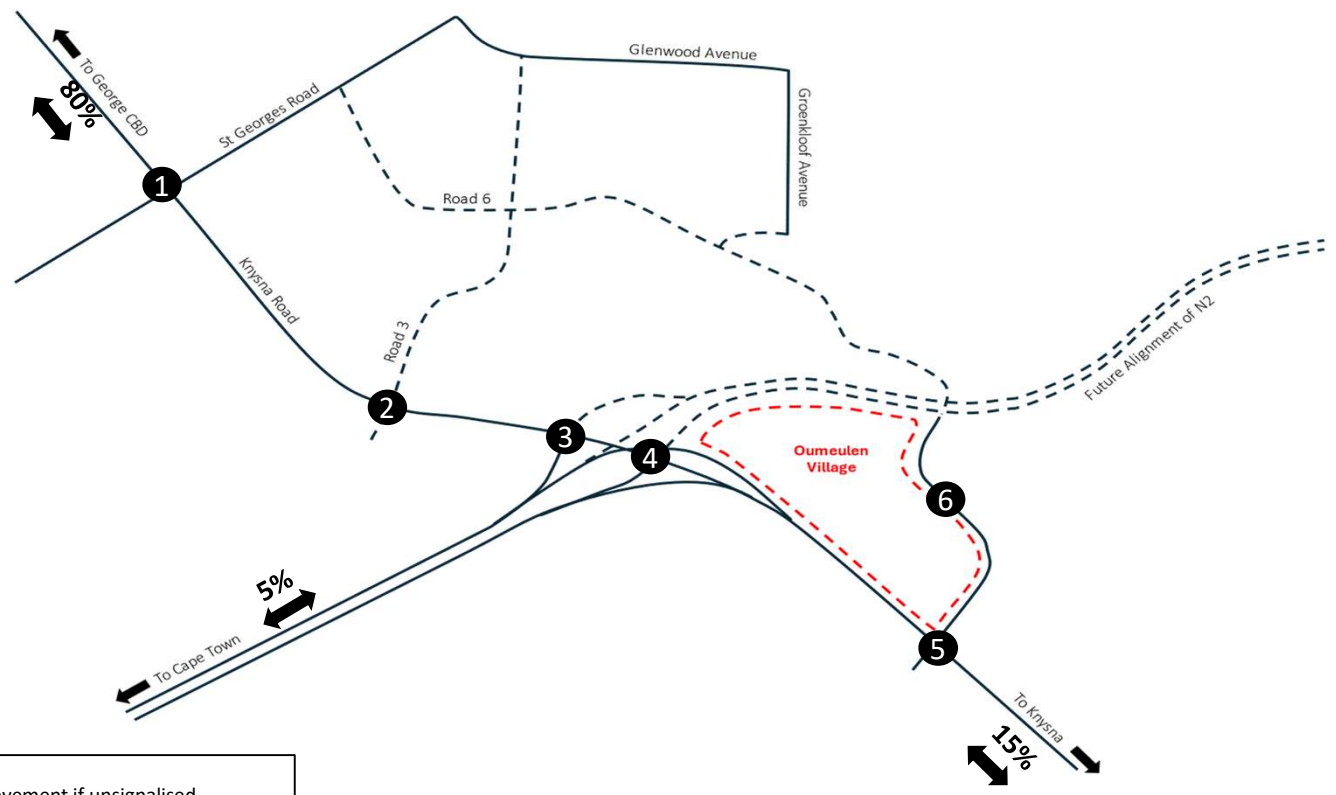
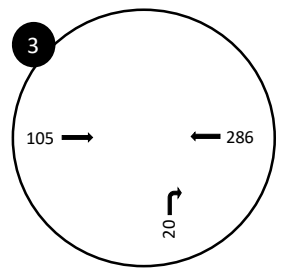
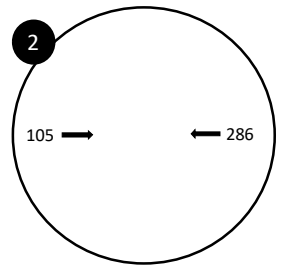
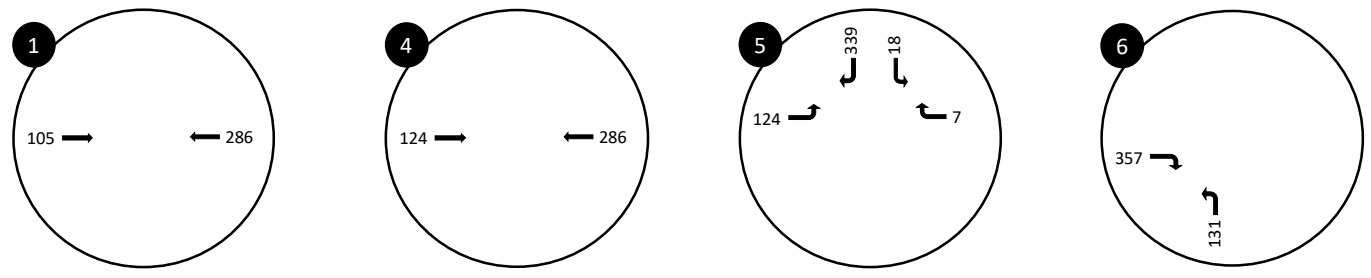
Diagrammatic / Not to Scale







Meulenzicht Landgoed, George

Total Conditions: Meulenzicht Landgoed
PM Peak Hour Operations

Figure:
A11



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

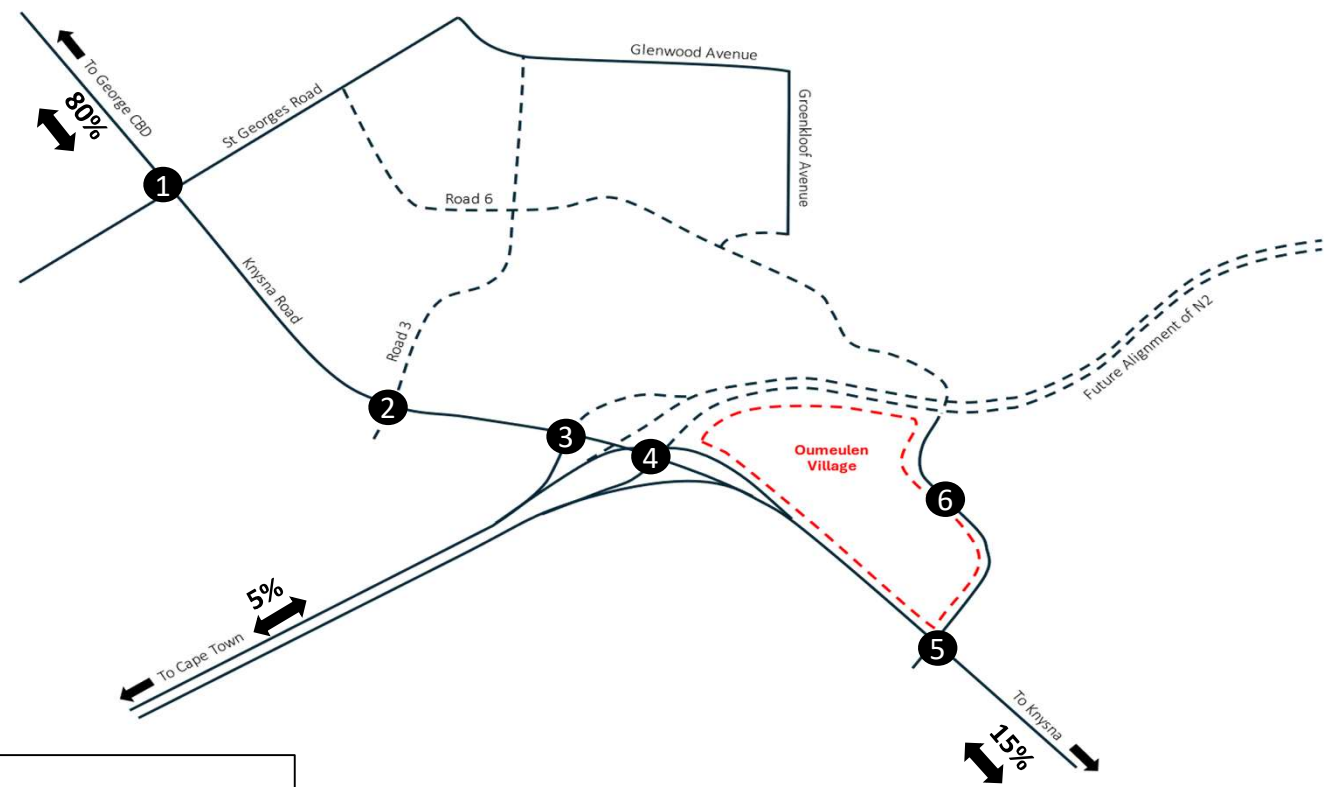
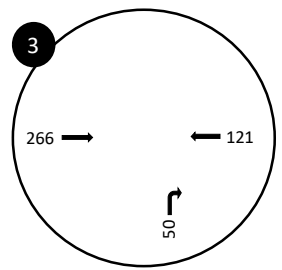
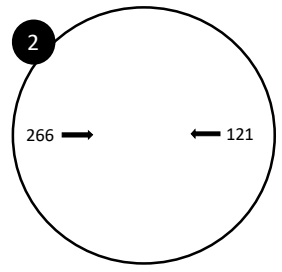
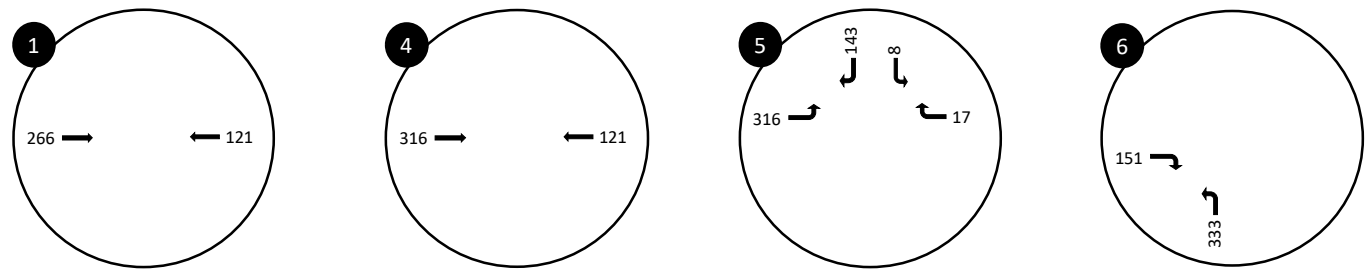
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




Meulenzicht Landgoed, George

Expected Latent Development Trips: Oumeulen Village
AM Peak Hour

Figure:
A12



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

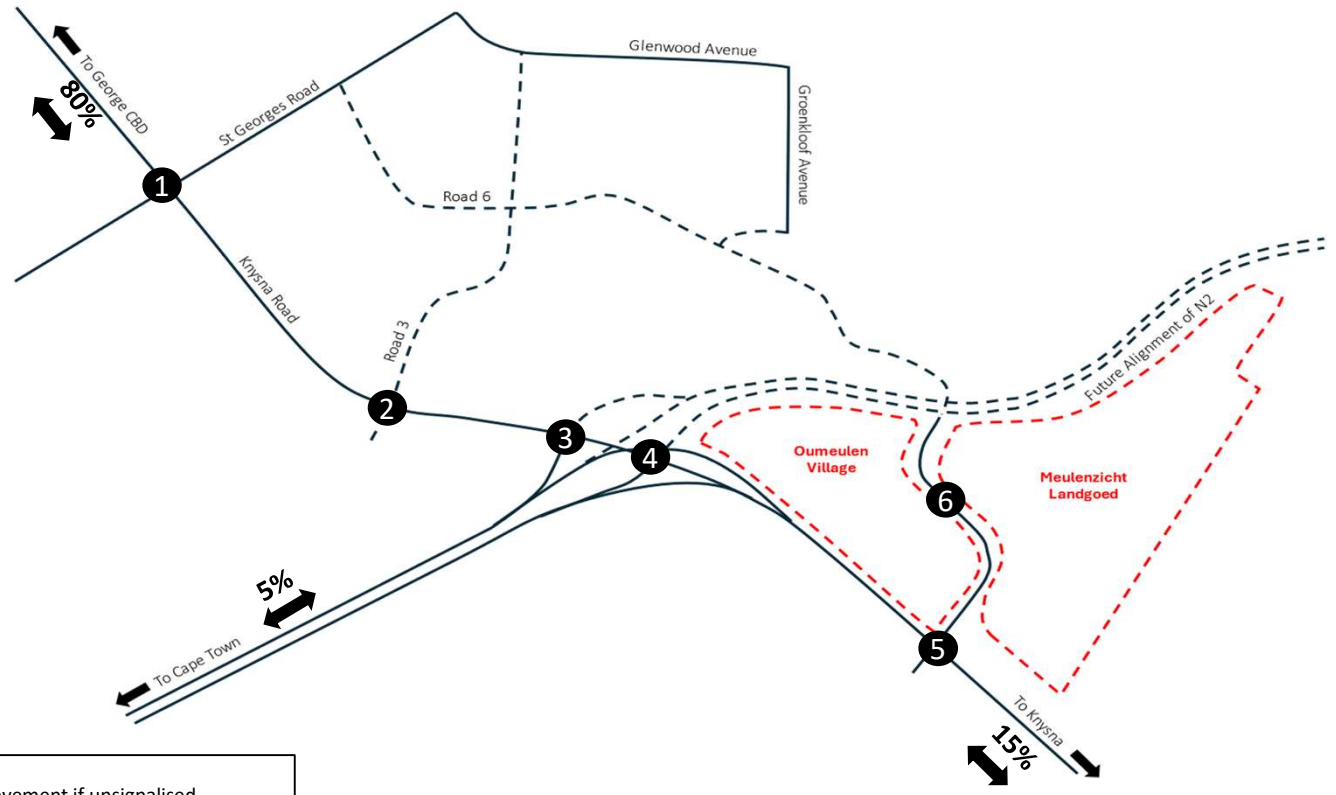
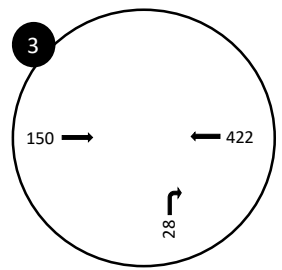
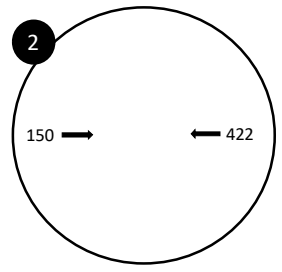
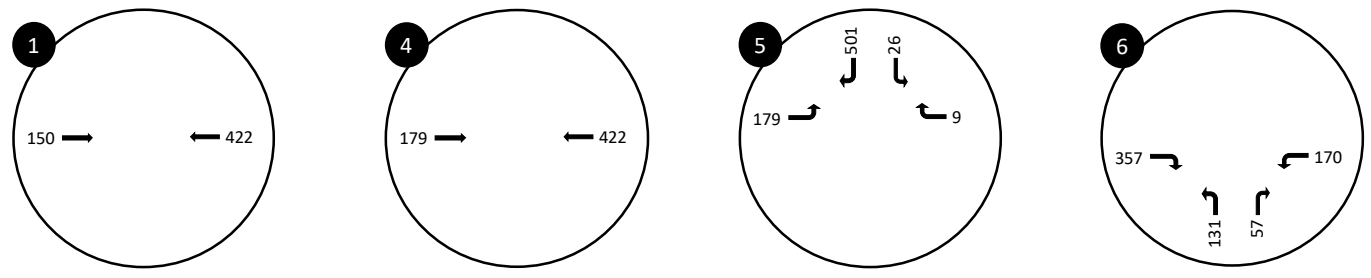
Diagrammatic / Not to Scale







Meulenzicht Landgoed, George

Expected Latent Development Trips: Oumeulen Village
PM Peak Hour

Figure:
A13



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

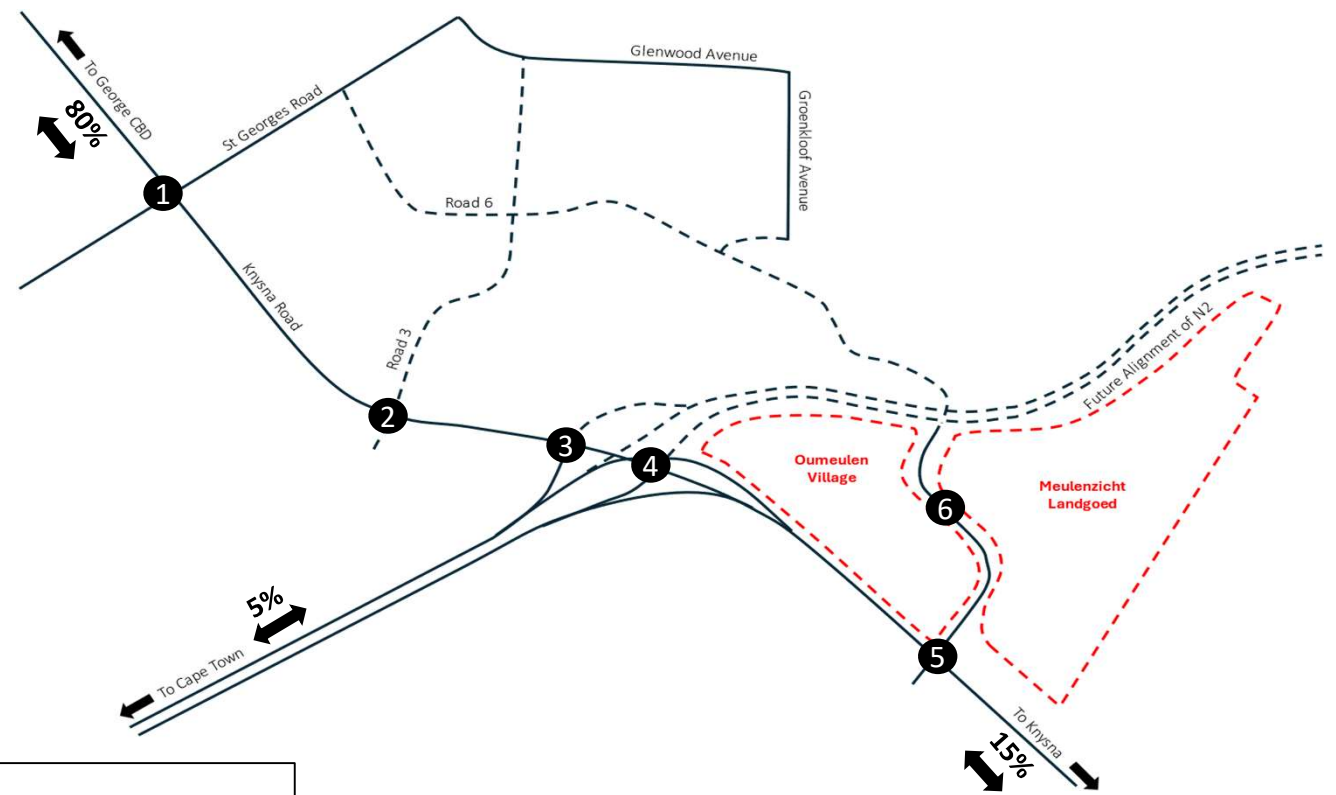
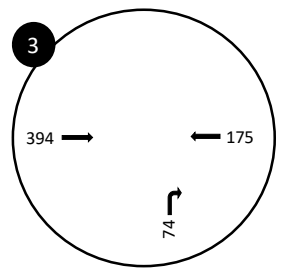
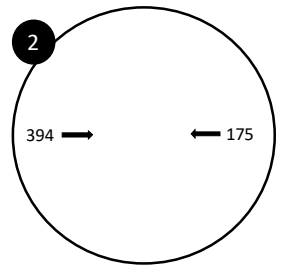
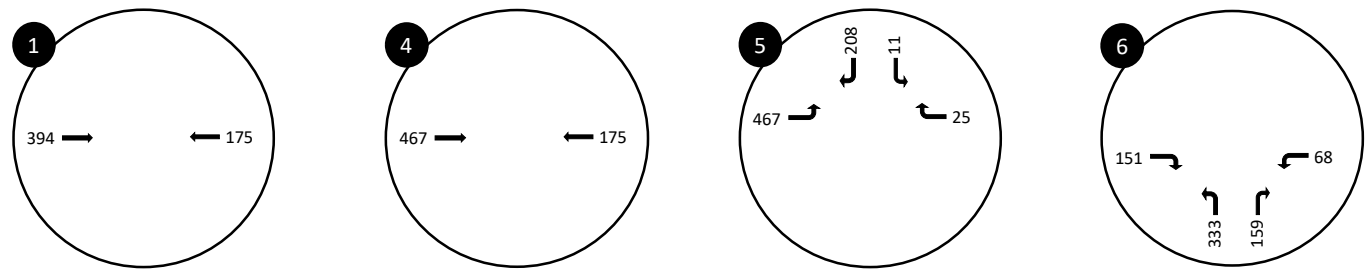
Diagrammatic / Not to Scale







Meulenzicht Landgoed, George

Expected Full Development Trips
AM Peak Hour

Figure:
A14



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

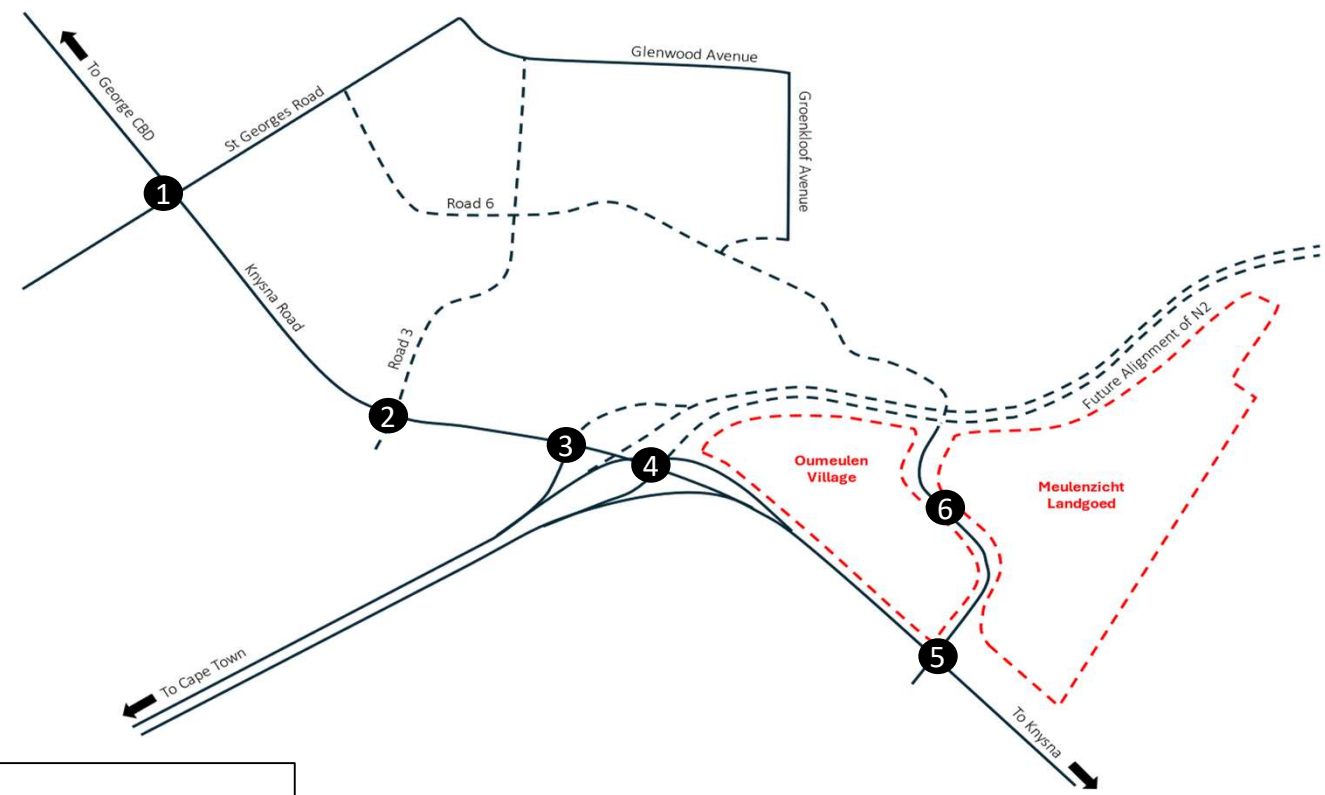
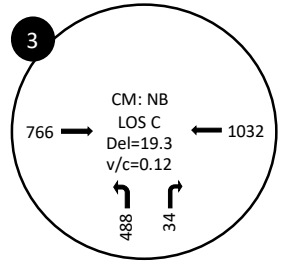
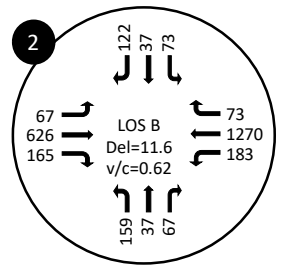
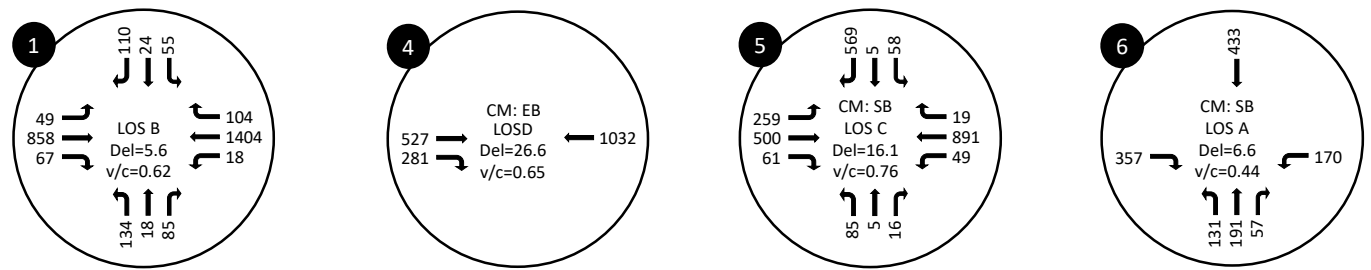
Diagrammatic / Not to Scale



Meulenzicht Landgoed, George

Expected Full Development Trips
PM Peak Hour

Figure:
A15



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

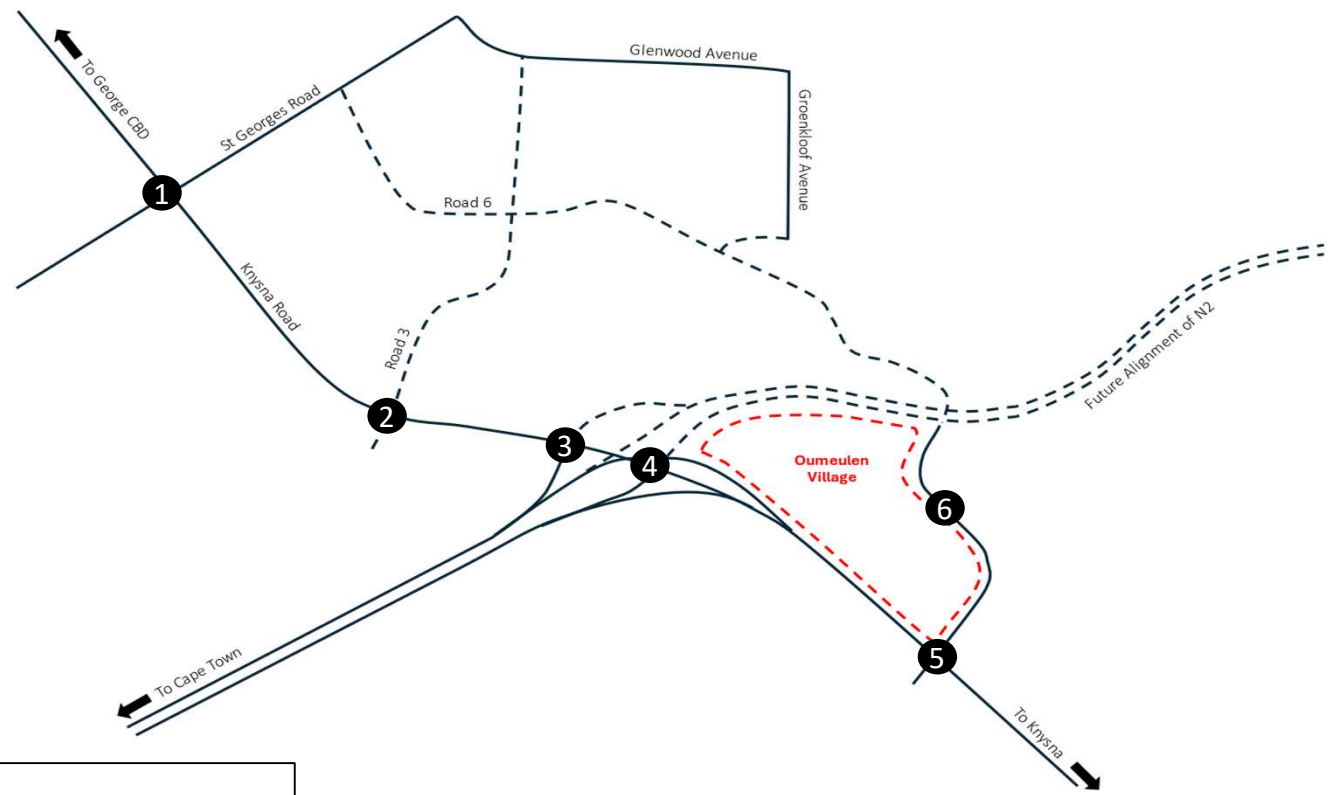
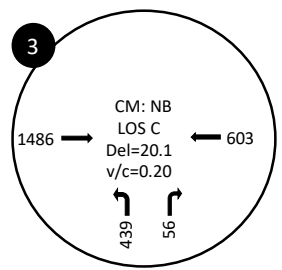
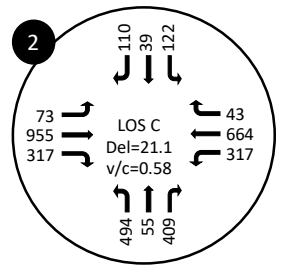
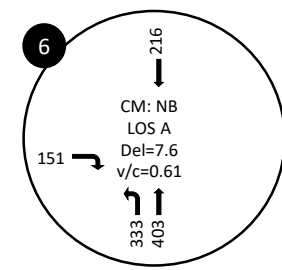
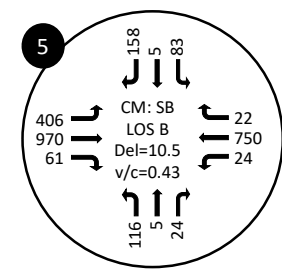
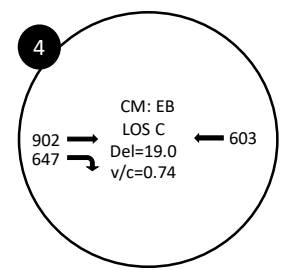
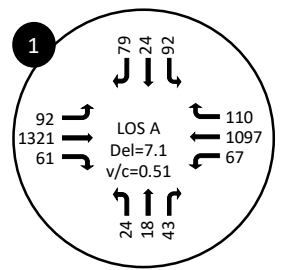
Diagrammatic / Not to Scale



Meulenzicht Landgoed, George

**Total Conditions Full Development
AM Peak Hour Operations**

**Figure:
A16**



CM : Critical Movement
 LOS: Level of Service of intersection if Signal or 4-way Stop or of Critical movement if unsignalised
 DEL: Avg Delay per vehicle if signalised or for critical movement if unsignalised
 V/C: Critical V/C Ratio
 Turning movements
 Free Flow Left Turn
 Critical Movement
 Overlap Left Turn

Diagrammatic / Not to Scale



Meulenzicht Landgoed, George

Total Conditions Full Development
PM Peak Hour Operations

Figure:
A17

Appendix B

Tables

Table 3: Proposed Land Use for Meulenzicht Landgoed

Land Use	Comment	Extent	Units
Meulenzicht Landgoed			
Full title erven		227	units

Table 4: Trip Generation Rates for the AM and PM Peak Hours for Meulenzicht Landgoed

Land Use	Extent	Units	Source	Weekday AM Peak			Weekday PM Peak		
				Base Rate	In	Out	Base Rate	In	Out
Meulenzicht Estate									
Full title erven	227	units	COTO 210	1.00	25%	75%	1.00	70%	30%

Table 5: Expected Trip Generation for Meulenzicht Landgoed

Land Use	Weekday AM Peak			Weekday PM Peak		
	In	Out	Total	In	Out	Total
Meulenzicht Estate						
Full title erven	57	170	227	159	68	227
Total	57	170	227	159	68	227

Appendix C

Latent Development: Oumeulen Village

Table 6: Proposed Land Use for Oumeulen Village

Land Use	Comment	Extent	Units
Oumeulen Village			
Full title erven		151	units
Apartments		355	units
Nursery School	For use by residents in the immediate area	1 000	sqm
Restaurant, Deli, Gym, Clubhouse		2 500	sqm

Table 7: Trip Generation Rates for the AM and PM Peak Hours for Oumeulen Village

Land Use	Extent	Units	Source	Weekday AM Peak			Weekday PM Peak		
				Base Rate	In	Out	Base Rate	In	Out
Oumeulen Village									
Full title erven	151	units	COTO 210	1.00	25%	75%	1.00	70%	30%
Apartments	355	units	COTO 231	0.85	25%	75%	0.85	70%	30%
Nursery School	1 000	sqm	See comment in Table 2	1.00	50%	50%	0.80	50%	50%
Restaurant, Deli, Gym, Clubhouse	2 500	sqm		1.00	50%	50%	1.00	50%	50%

Table 8: Expected Trip Generation for Oumeulen Village

Land Use	Weekday AM Peak			Weekday PM Peak		
	In	Out	Total	In	Out	Total
Oumeulen Village						
Full title erven	38	113	151	106	45	151
Apartments	75	226	302	211	91	302
Nursery School	5	5	10	4	3	7
Restaurant, Deli, Gym, Clubhouse	13	13	25	13	13	25
Total	131	357	488	333	151	484

Appendix D

Future Road Network

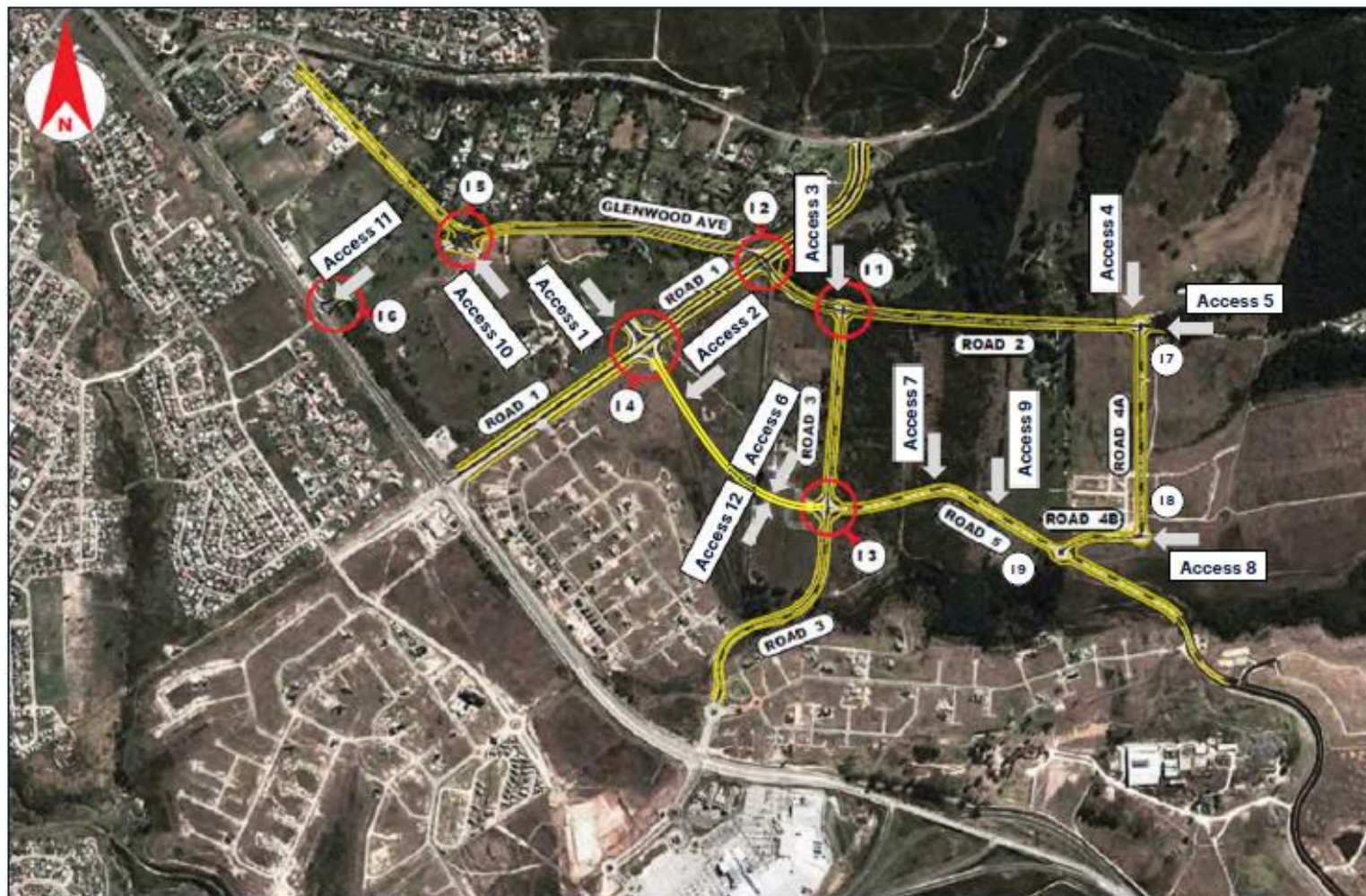
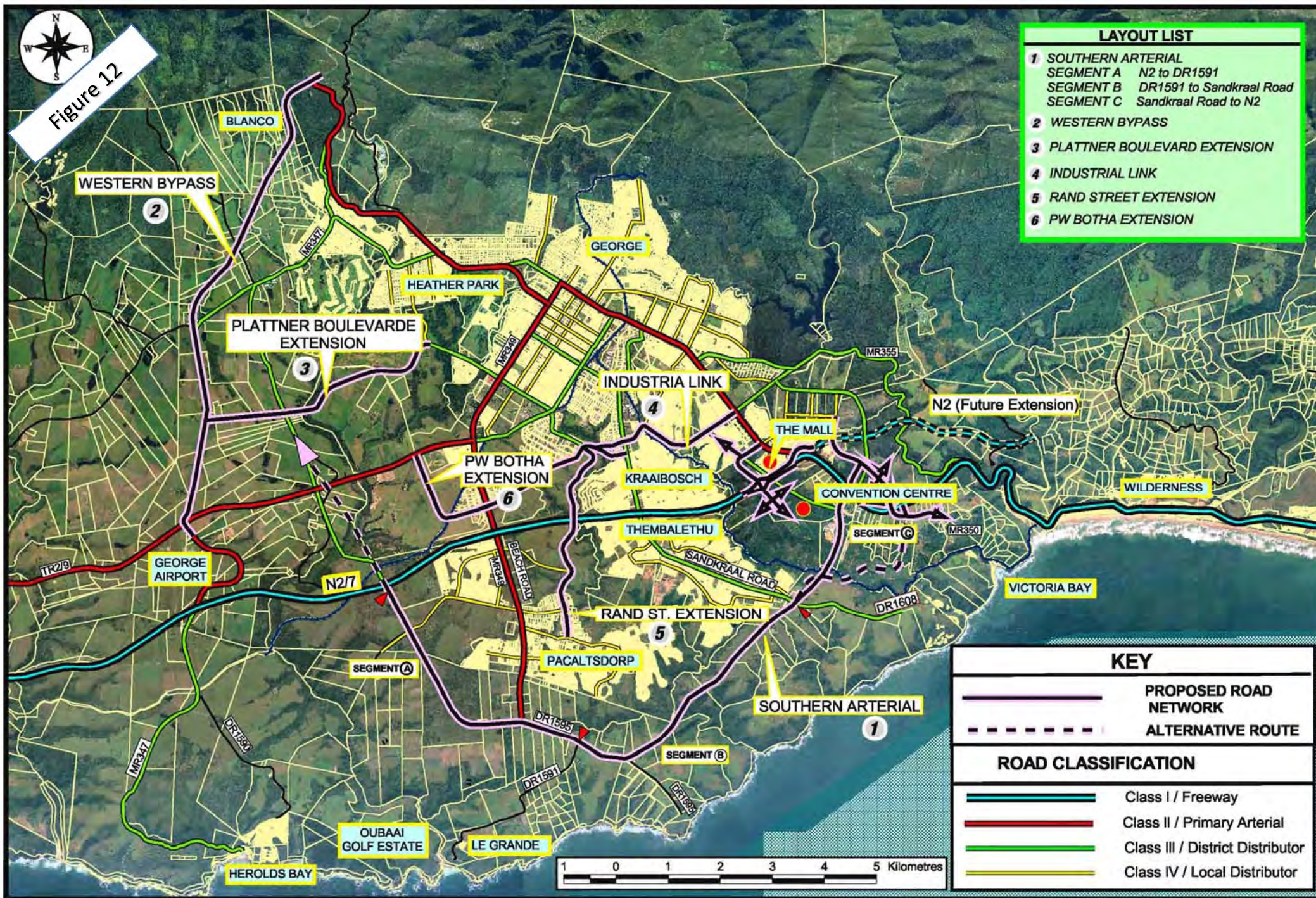


Figure 9-1: Kraaibosch Planned Development Accesses



Figure 12



LAYOUT LIST	
1	SOUTHERN ARTERIAL SEGMENT A N2 to DR1591 SEGMENT B DR1591 to Sandkraal Road SEGMENT C Sandkraal Road to N2
2	WESTERN BYPASS
3	PLATTNER BOULEVARDE EXTENSION
4	INDUSTRIA LINK
5	RAND STREET EXTENSION
6	PW BOTHA EXTENSION

KEY	
	PROPOSED ROAD NETWORK
	ALTERNATIVE ROUTE
ROAD CLASSIFICATION	
	Class I / Freeway
	Class II / Primary Arterial
	Class III / District Distributor
	Class IV / Local Distributor



ANNEXURE G

Preliminary Geotechnical Soil Investigation

AAN DE MEULEN DEVELOPMENT GEORGE

SOIL INVESTIGATION



JULY 2024

Author:
Llewelyn Heathcote



Figure 1:

Locality Plan

Scale:NTS



Outeniqua Lab (Pty) Ltd
Civil Engineering Laboratory



OUTENIQUA LAB (Pty) Ltd.

Registration No. 95/07742/07

Materials Testing Laboratory

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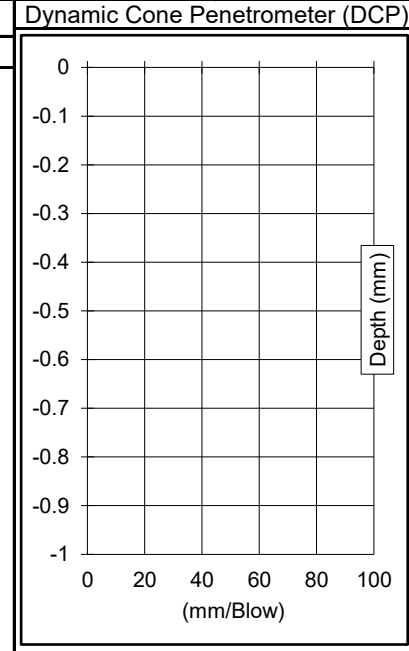
Tel: 044 8743274 : Fax: 044 8745779 : e-mail: llewelyn@outeniqua.co.za

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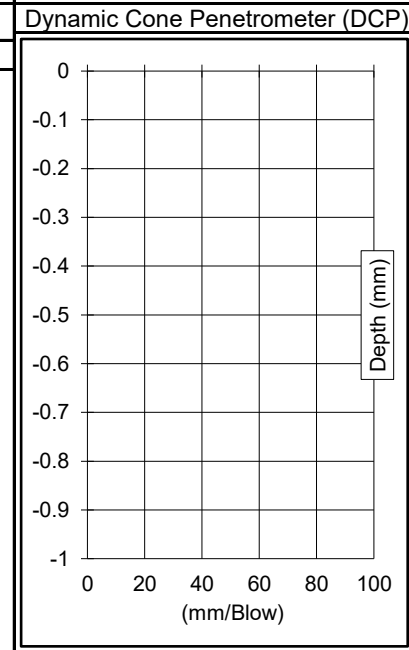
Jan-22

Customer :	Neil Lyners P O Box 757 George 6530
Project :	Aan de Meulen Development - George
Date Reported :	22/07/24

TP1		Datum:	@NGL	Co-ordinates:	
Key to symbols: ● Sample taken ▽ Water seepage					
	(0 to 600)	Slightly moist, dark brown, medium dense, intact, SILTY SAND, transported.			
	(600 to 1100)	Slightly moist to moist, dark red mottled light yellowish orange, firm, slickensided, SILT/SILTY CLAY, residual.			
	(1100 to 2000)	Moist, light yellowish orange, firm, slickensided, SILT/SILTY CLAY BECOMING FINE GRAVEL, residual. (● Sample Taken: California Bearing Ratio & Moisture Content)			



TP2		Datum:	@NGL	Co-ordinates:	
Key to symbols: ● Sample taken ▽ Water seepage					
	(0 to 800)	Slightly moist, dark brown, medium dense, intact, SILTY SAND, transported.			
	(800 to 1100)	Slightly moist to moist, dark red mottled light yellowish orange, firm, slickensided, SILT/SILTY CLAY, residual.			
	(1100 to 2200)	Slightly moist to moist, light yellowish orange, firm, slickensided, SILT/SILTY CLAY BECOMING FINE GRAVEL, residual.			





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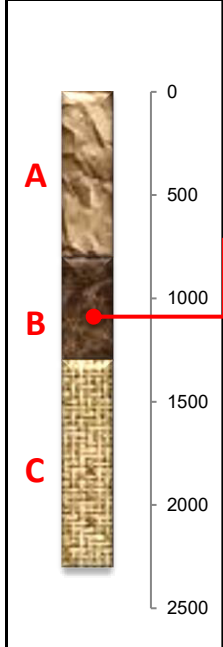
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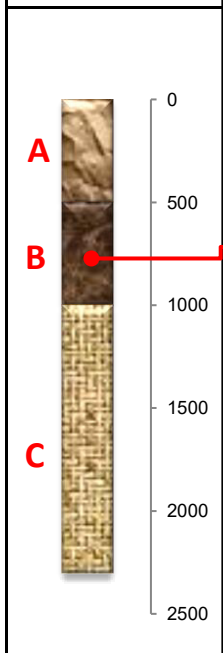
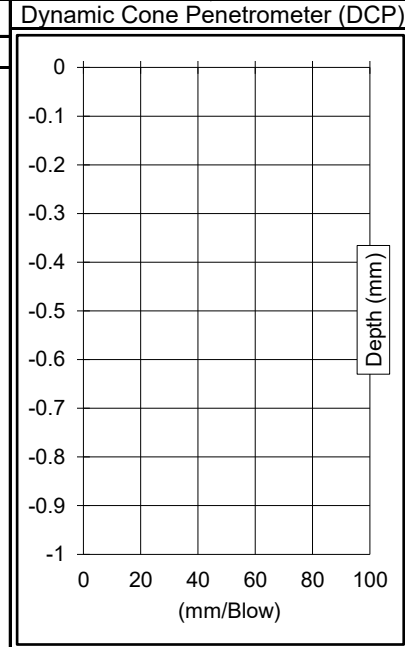
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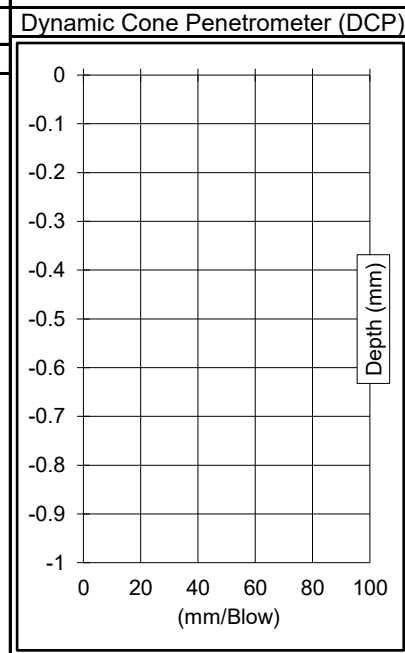
Customer :	Neil Lyners P O Box 757 George 6530
Project :	Aan de Meulen Development - George
Date Reported :	22/07/24



TP3		Datum: @NGL	Co-ordinates:
Key to symbols: ● Sample taken ▽ Water seepage			
(0 to 800)	Slightly moist, dark brown, medium dense, intact, SILTY SAND, transported.		
(800 to 1300)	Slightly moist to moist, dark red mottled light yellowish orange, firm, slickensided, SILT/SILTY CLAY, residual.		
(1300 to 2300)	Slightly moist to moist, light reddish orange, firm, slickensided, SILT/SILTY CLAY BECOMING FINE GRAVEL, residual.		



TP4		Datum: @NGL	Co-ordinates:
Key to symbols: ● Sample taken ▽ Water seepage			
(0 to 500)	Slightly moist, dark brown, medium dense, intact, SILTY SAND, transported.		
(500 to 1000)	Slightly moist to moist, dark reddish brown, very dense, intact, FERRICRETE , pedogenic.		
(1000 to 2300)	Slightly moist to moist, light reddish orange, firm, slickensided, SILT/SILTY CLAY BECOMING FINE GRAVEL, residual.		



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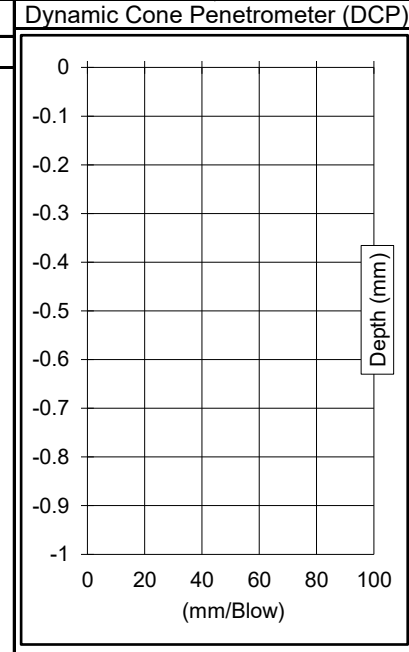
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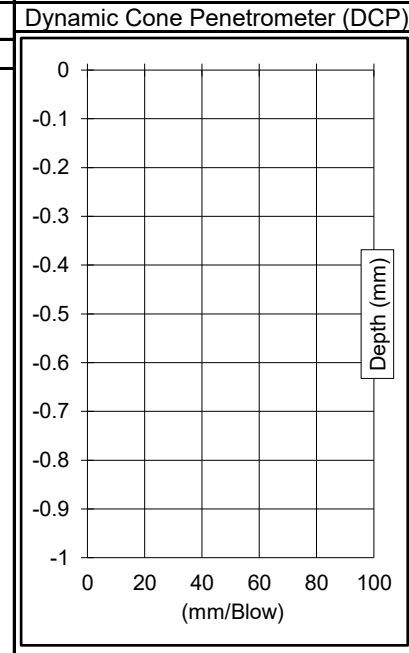


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Project :	Aan de Meulen Development - George
Date Reported :	22/07/24

TP5		Datum:	@NGL	Co-ordinates:	
Key to symbols: ● Sample taken ▽ Water seepage					
	(0 to 700)	Slightly moist, dark brown, medium dense, intact, SILTY SAND, transported.			
	(700 to 900)	Slightly moist to moist, dark reddish brown, very dense, intact, FERRICRETE, pedogenic.			
	(900 to 1500)	Slightly moist to moist, dark red mottled light yellowish orange, firm, slickensided, SILT/SILTY CLAY, residual.			
	(1500 to 2300)	Slightly moist to moist, light yellowish orange, firm to stiff, slickensided, SILT/SILTY CLAY BECOMING FINE GRAVEL, residual.			



TP6		Datum:	@NGL	Co-ordinates:	
Key to symbols: ● Sample taken ▽ Water seepage					
	(0 to 600)	Slightly moist, dark brown, medium dense, intact, SILTY SAND, transported.			
	(600 to 1000)	Slightly moist to moist, dark red mottled light reddish orange, firm, slickensided, SILT/SILTY CLAY, residual.			
	(1000 to 2300)	Slightly moist to moist, light yellowish orange, firm, slickensided, SILT/SILTY CLAY BECOMING FINE GRAVEL, residual. (● Sample Taken: Foundation Indicator & Moisture Content)			





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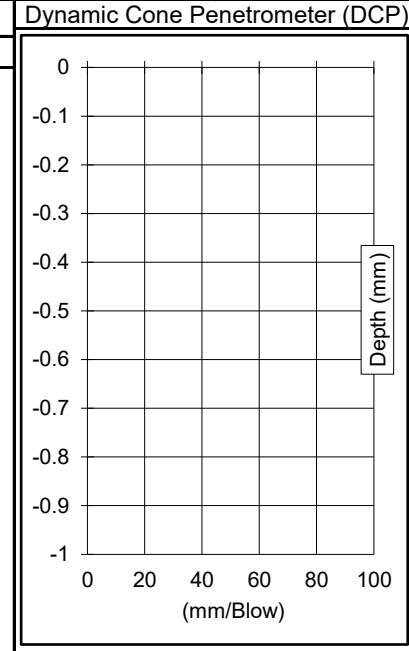
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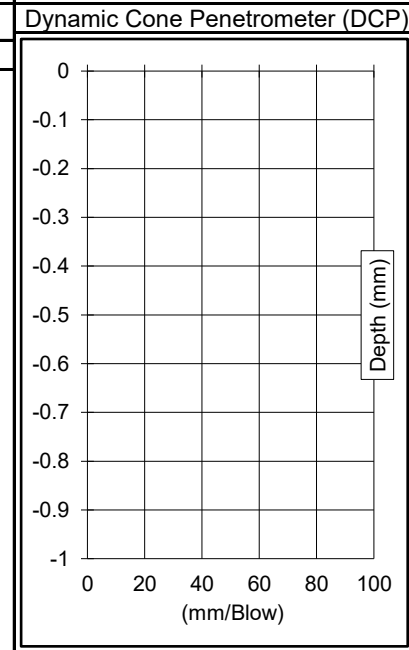
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Customer :	Neil Lyners P O Box 757 George 6530
Project :	Aan de Meulen Development - George
Date Reported :	22/07/24

TP7		Datum:	@NGL	Co-ordinates:	
Key to symbols: ● Sample taken ▽ Water seepage					
	(0 to 500)	Slightly moist, dark brown, medium dense, intact, SILTY SAND, transported.			
	(500 to 700)	Slightly moist to moist, dark reddish brown, very dense, intact, FERRICRETE, pedogenic.			
	(700 to 1200)	Slightly moist to moist, dark red mottled light yellowish orange, firm, slickensided, SILT/SILTY CLAY, residual. (● Sample Taken: California Bearing Ratio & Moisture Content)			
	(1200 to 2300)	Slightly moist to moist, light yellowish orange, firm to stiff, slickensided, SILT/SILTY CLAY BECOMING FINE GRAVEL, residual.			



TP8		Datum:	@NGL	Co-ordinates:	
Key to symbols: ● Sample taken ▽ Water seepage					
	(0 to 800)	Slightly moist, dark brown, medium dense, intact, SILTY SAND, transported.			
	(800 to 1100)	Slightly moist to moist, dark reddish brown, very dense, intact, FERRICRETE , pedogenic.			
	(1100 to 1600)	Slightly moist to moist, dark red mottled light yellowish orange, firm, slickensided, SILT/SILTY CLAY, residual.			
	(1600 to 2300)	Slightly moist to moist, light yellowish orange, firm to stiff, slickensided, SILT/SILTY CLAY BECOMING FINE GRAVEL, residual.			





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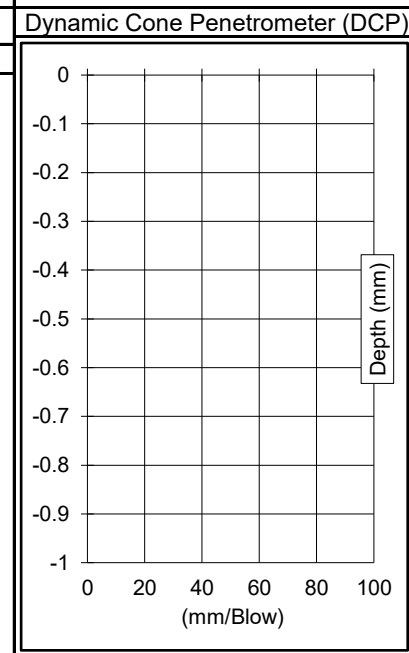
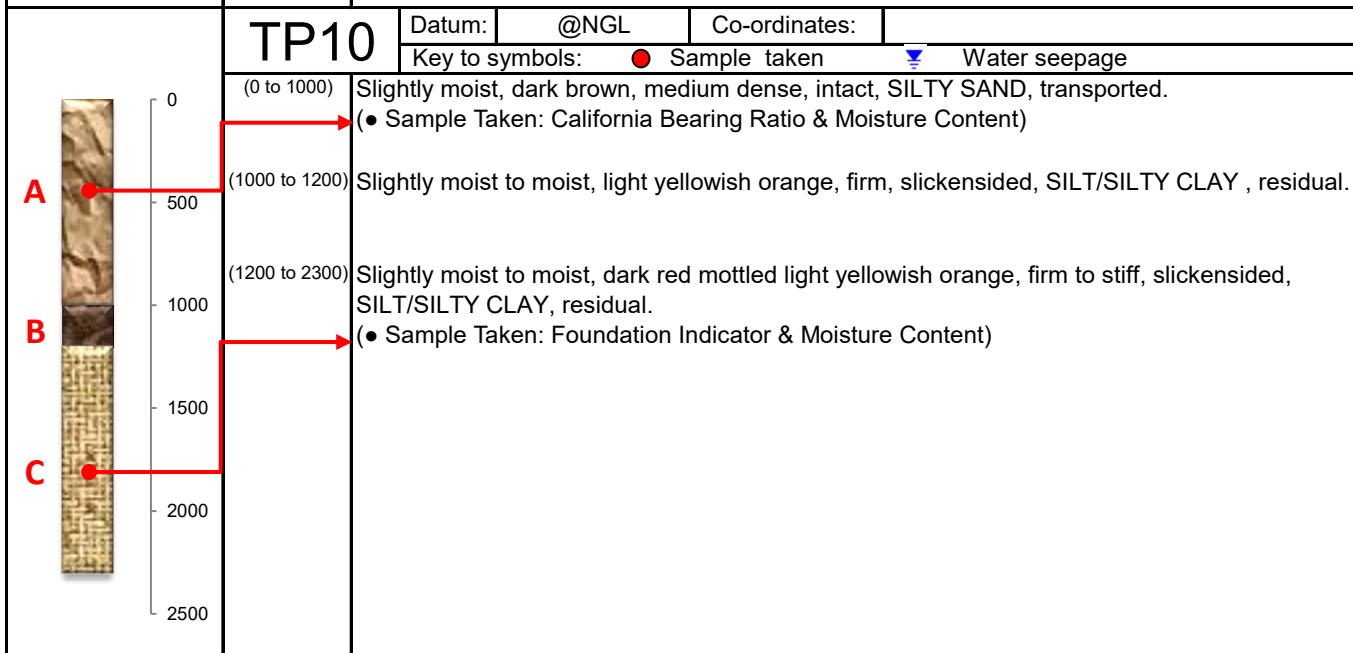
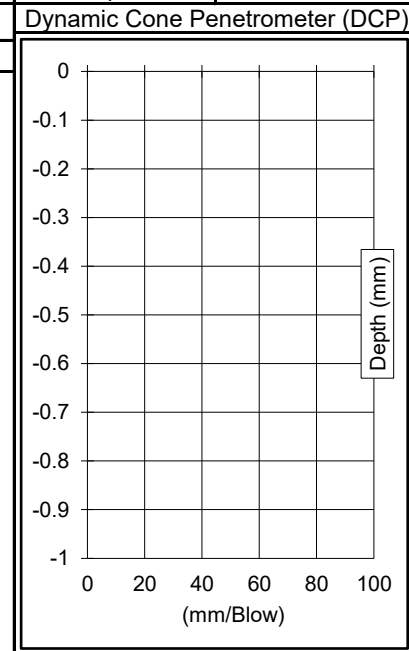
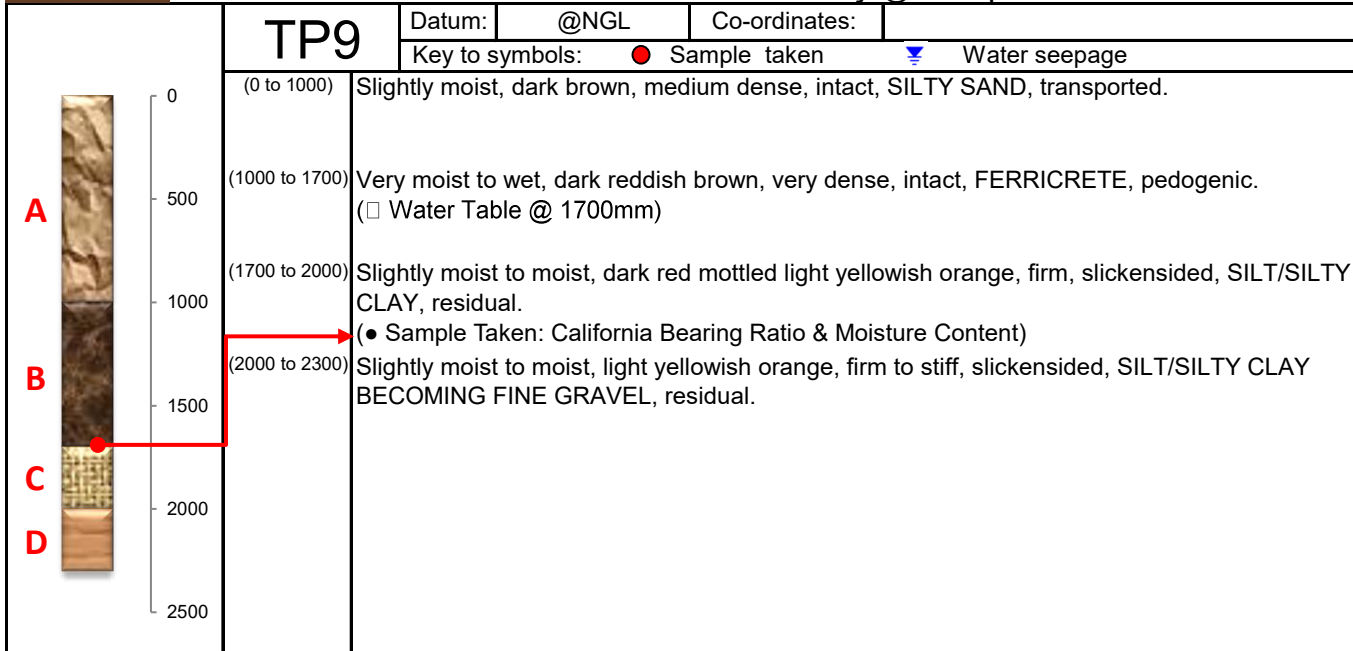
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Tel: 044 8743274 : Fax: 044 8745779 : e-mail: llewelyn@outeniqua.co.za

R-PROF-1-5

Jan-22

Customer :	Neil Lyners P O Box 757 George 6530
Project :	Aan de Meulen Development - George
Date Reported :	22/07/24





Customer :	Neil Lyners	Project :	Aan de Meulen Development - George
	P O Box 757	Date Received :	28/06/24
	George	Date Reported :	22/07/24
	6530	Req. Number :	2335/24
Attention :	F van Eck	No. of Pages :	1 of 2

TEST REPORT CALIFORNIA BEARING RATIO

Sample Position (SV)		TP 1	TRH 14:	TP 4	TRH 14:	<p>88818</p> <p>Sieve Analysis</p> <p>Percentage Passing vs Sieve Size</p>	
Depth (mm)		1100-2000	Not	500-1000	G4 Base		
Sample No		88818	Classified	88820	(Natural)		
Materials Description	Source	Trial Pit		Trial Pit			
	Colour	Light Yellowish Orange		Dark Reddish Brown		<p>CBR Chart</p> <p>CBR (%) vs Compaction (%)</p>	
	Soil Type	Silt/Silty Clay Becoming Fine Gravel		Ferricrete			
	Classification	Insitu		Insitu			
Material Indicators - (SANS 3001 Method GR1)							
Percentage Passing	75 mm	100		100		<p>88820</p> <p>Sieve Analysis</p> <p>Percentage Passing vs Sieve Size</p>	
	63 mm	100	Opinion	100			
	50 mm	100		100	100 - 100		*
	37.5 mm	100		100	85 - 100		*
	28 mm	100		100			
	20 mm	100		88	60 - 90		✓
	14 mm	100		84			
	5 mm	100		60	30 - 65		✓
	2 mm	97		39	20 - 50		✓
	0.425 mm	81		23	10 - 30		✓
0.075 mm	62.7		12.3	5 - 15	✓		
Material Indicators - (SANS 3001 Method PR5)						<p>88820</p> <p>Sieve Analysis</p> <p>Percentage Passing vs Sieve Size</p>	
Grading Modulus *		0.59		2.25			
Coarse Sand Soil-Mortar (%)		16		41			
Atterberg Limits - (SANS 3001 Method GR10)							
Liquid Limit (%)		41		22	≤ 25	✓	
Plasticity Index (%)		16		4	≤ 6	✓	
Linear Shrinkage (%)		8.0		2.0	≤ 3	✓	
Material Strength - (SANS 3001 Method GR30,GR40 - SCALPED)						<p>CBR Chart</p> <p>CBR (%) vs Compaction (%)</p>	
MDD	Max Dry Density (kg/m ³)	1848		2414			
	Optimum Moisture Content (%)	9.7		4.9			
	Mould Moisture Content (%)	9.9		5.1			
A	Relative Compaction (%)	100.0		100.0			
	Swell (%)	4.6		0.0	≤ 0.2		✓
B	Relative Compaction (%)	95.2		94.6			
	Swell (%)	5.0		0.0			
C	Relative Compaction (%)	91.8		91.4			
	Swell (%)	7.5		0.1			
CBR	@100% Max Dry Density	2		156			
	@98% Max Dry Density	2		85	≥ 80	✓	
	@95% Max Dry Density	1		35			
	@93% Max Dry Density	1		19			
	@90% Max Dry Density	1		8			
Material Condition - (SANS 3001 Method GR20)						<p>Wearing Course Graph (TRH 20)</p> <p>Shrinkage Product (Sp) vs Grading Coefficient (Gc)</p>	
Insitu Moisture Content (%)		19.1		6.7			
Soil Classification Of The Material Based Only On The Tests Results Above							
TRH 14 Specification:		Not Classified		G1 Base (26.5mm)			
AASHTO System		A-7-6		A-1-a / A-1-b / A-2-4			
Unified System		CL		GP-GM			

- Tests marked with a (*) are NOT SANAS Accredited results.
- Specimens sampled by Outeniqua Lab according to sampling Plan TMH 5 Methods MA2 (Trial Pit).
- Specimens sampled by Llewelyn Heathcote
- The weather conditions were such that there was no detrimental effect on the sample/s taken.

Llewelyn Heathcote
Technical Signatory
For Outeniqua Lab (Pty) Ltd.

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- The opinion column is an interpretation of the direct comparison between the quoted specification and the single test sample results obtained. The compliant (✓), non compliant (✗) and uncertain (*) opinion indicators are based on an approximate 95% level of confidence with reference to SAMM GUIDANCE 1, Issue 2 : 20 June 2007 Section 2.
- The uncertain (*) indicates that the test result is either equal to or is above / below the specified limit by a margin less than the measurement uncertainty; it is therefore not possible to state compliant (✓) or non compliant (✗) based on a 95% level of confidence with reference to SAMM GUIDANCE 1, Issue 2 : 20 June 2007 Section 2.
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	P O Box 757	Date Received :	28/06/24
	George	Date Reported :	22/07/24
	6530	Req. Number :	2335/24
Attention :	F van Eck	No. of Pages :	2 of 2

TEST REPORT CALIFORNIA BEARING RATIO

Sample Position (SV)		TP 7	TRH 14:	TP 10	TRH 14:	
Depth (mm)		700-1200	Not	0-1000	Not	
Sample No		88822	Classified	88823	Classified	
Materials Description	Source	Trial Pit		Trial Pit		
	Colour	Dark Red Mottled Light Yellowish Orange		Dark Brown		
	Soil Type	Silty/Silt Clay		Silty Sand		
	Classification	Insitu		Insitu		
Material Indicators - (SANS 3001 Method GR1)						
Percentage Passing	75 mm	100	Opinion	100	Opinion	
	63 mm	100		100		
	50 mm	100		100		
	37.5 mm	100		100		
	28 mm	100		100		
	20 mm	100		100		
	14 mm	100		100		
	5 mm	100		100		
	2 mm	99		98		
	0.425 mm	90		77		
0.075 mm	62.4		40.4			
Material Indicators - (SANS 3001 Method PR5)						
Grading Modulus *		0.49		0.84		
Coarse Sand Soil-Mortar (%)		9		22		
Atterberg Limits - (SANS 3001 Method GR10)						
Liquid Limit (%)		52		Undetermined		
Plasticity Index (%)		18		SP		
Linear Shrinkage (%)		9.0		SP		
Material Strength - (SANS 3001 Method GR30,GR40 - SCALPED)						
MDD	Max Dry Density (kg/m ³)	1704		2087		
	Optimum Moisture Content (%)	16.7		7.8		
	Mould Moisture Content (%)	16.9		7.9		
A	Relative Compaction (%)	100.0		100.0		
	Swell (%)	3.5		0.1		
B	Relative Compaction (%)	95.2		95.6		
	Swell (%)	4.6		0.1		
C	Relative Compaction (%)	91.9		92.8		
	Swell (%)	5.0		0.1		
CBR	@100% Max Dry Density	3		17		
	@98% Max Dry Density	2		12		
	@95% Max Dry Density	2		7		
	@93% Max Dry Density	1		5		
	@90% Max Dry Density	1		3		
Material Condition - (SANS 3001 Method GR20)						
Insitu Moisture Content (%)		25.1		8.3		
Soil Classification Of The Material Based Only On The Tests Results Above						
TRH 14 Specification:		Not Classified		Not Classified		
AASHTO System		A-7-5		A-4		
Unified System		MH		SM		

- Tests marked with a (*) are NOT SANAS Accredited results.
- Specimens sampled by Outeniqua Lab according to sampling Plan TMH 5 Methods MA2 (Trial Pit).
- Specimens sampled by Llewelyn Heathcote
- The weather conditions were such that there was no detrimental effect on the sample/s taken.

Llewelyn Heathcote
Technical Signatory
For Outeniqua Lab (Pty) Ltd.

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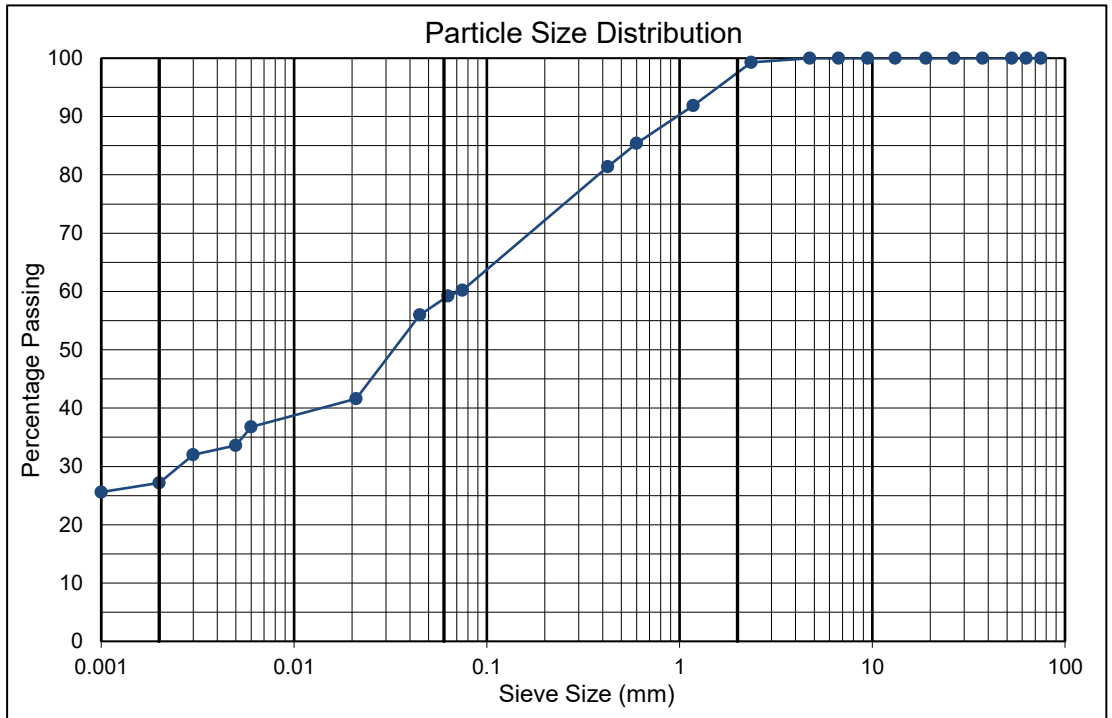
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Customer :	Neil Lyners	Project :	Aan de Meulen Development - George
	P O Box 757	Date Received :	28/06/24
	George	Date Reported :	22/07/24
	6530	Req. Number :	2335/24
	Attention : F van Eck	No. of Pages :	1 of 4

TEST REPORT FOUNDATION INDICATOR - (ASTM Method D422)

Sample Position (SV)	TP 1
Depth (mm):	1100-2000
Sample No.:	88818
Materials Description	Trial Pit Light Yellowish Orange Silt/Silty Clay Becoming Fine Gravel Insitu

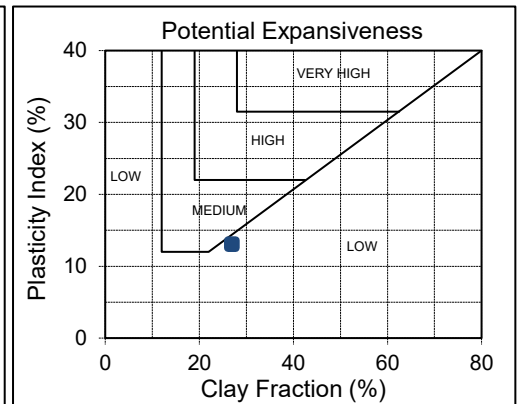
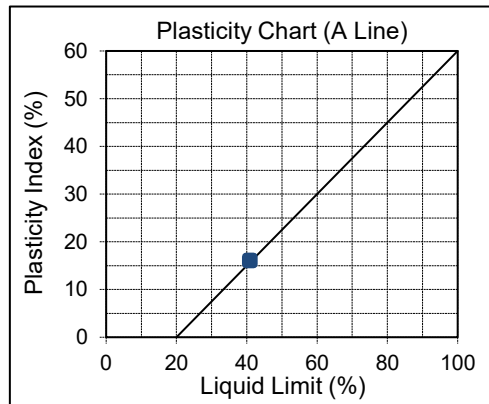
75.0mm	100
63.0mm	100
53.0mm	100
37.5mm	100
26.5mm	100
19mm	100
13.2mm	100
9.5mm	100
6.7mm	100
4.75mm	100
2.36mm	99
1.18mm	92
0.6mm	85
0.425mm	81
0.075mm	60
0.063mm	59
0.045mm	56
0.021mm	42
0.006mm	37
0.005mm	34
0.003mm	32
0.002mm	27
0.001mm	26



Liquid Limit (%)	41
Plasticity Index (%)	16
Linear Shrinkage (%)	8
Moisture Content (%)	19.1

% Clay	27
% Silt	32
% Sand	38
% Gravel	3

Unified Soil Classification	CL
AASHTO Soil Classification	A-7-6



- Specimen sampled by Outeniqua Lab according to sampling Plan TMH 5 Methods MB1 (Stockpile).
- Specimens sampled by Llewelyn Heathcote
- The weather conditions were such that there was no detrimental effect on the sample/s taken.

Llewelyn Heathcote
Technical Signatory
For Outeniqua Lab (Pty) Ltd.

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R-FIND-1-6 Jan-22

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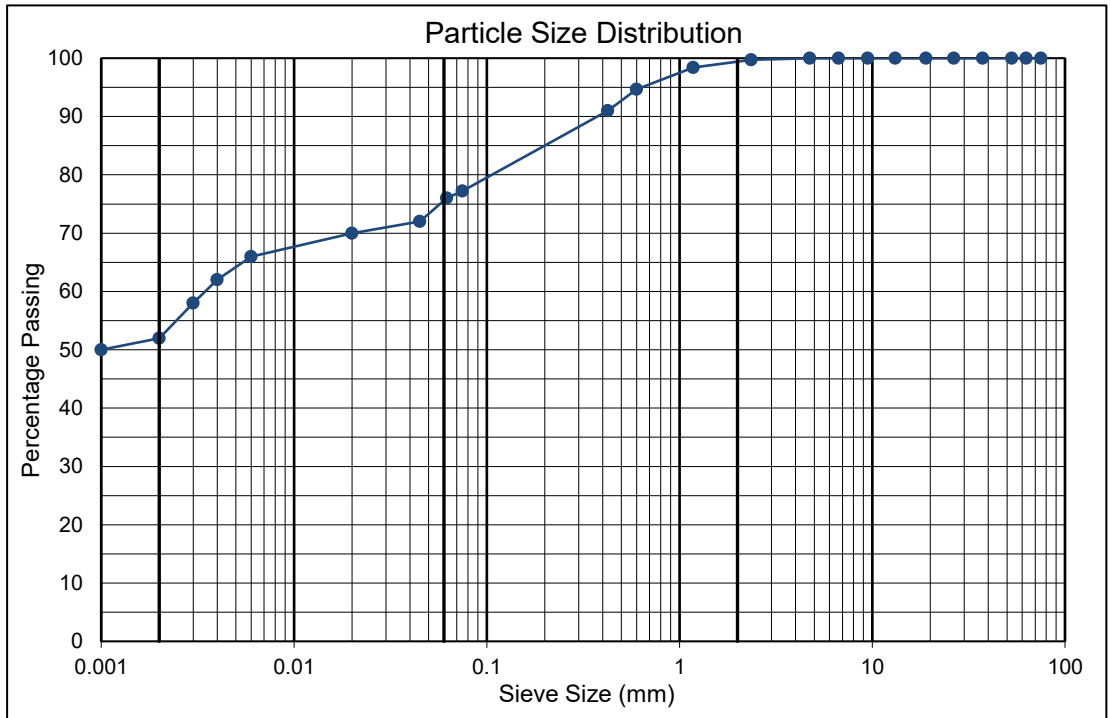
T0347

Customer :	Neil Lyners	Project :	Aan de Meulen Development - George
	P O Box 757	Date Received :	28/06/24
Attention :	George	Date Reported :	22/07/24
	6530	Req. Number :	2335/24
	F van Eck	No. of Pages :	2 of 4

TEST REPORT FOUNDATION INDICATOR - (ASTM Method D422)

Sample Position (SV)	TP 3
Depth (mm):	800-1300
Sample No.:	88819
Materials Description	Trial Pit
Colour	Dark Red Mottled Light Yellowish Orange
Soil Type	Silty/Silt Clay
Classification	Insitu

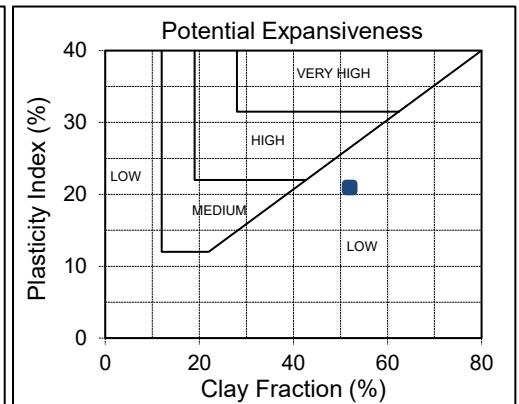
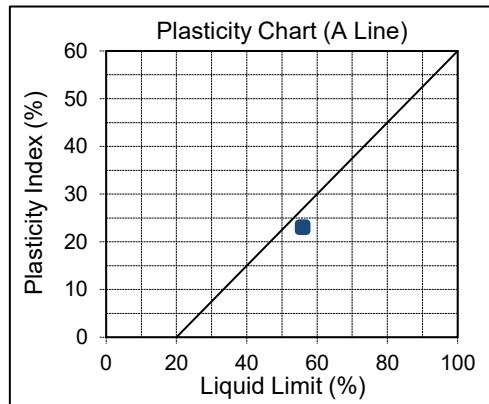
75.0mm	100
63.0mm	100
53.0mm	100
37.5mm	100
26.5mm	100
19mm	100
13.2mm	100
9.5mm	100
6.7mm	100
4.75mm	100
2.36mm	100
1.18mm	98
0.6mm	95
0.425mm	91
0.075mm	77
0.062mm	76
0.045mm	72
0.02mm	70
0.006mm	66
0.004mm	62
0.003mm	58
0.002mm	52
0.001mm	50



Liquid Limit (%)	56
Plasticity Index (%)	23
Linear Shrinkage (%)	12
Moisture Content (%)	25.5

% Clay	52
% Silt	23
% Sand	24
% Gravel	1

Unified Soil Classification	MH
AASHTO Soil Classification	A-7-5



- Specimen sampled by Outeniqua Lab according to sampling Plan TMH 5 Methods MB1 (Stockpile).
- Specimens sampled by Llewelyn Heathcote
- The weather conditions were such that there was no detrimental effect on the sample/s taken.

Llewelyn Heathcote
Technical Signatory
For Outeniqua Lab (Pty) Ltd.

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Director: L Heathcote B-Tech. (Civil Eng.) & BSc Hons (Transport)



Registration No. 95/07742/07

Materials Testing Laboratory

6 Mirrorball Street, George : PO Box 3186, George Industria, 6536

Tel: 044 8743274 : Fax: 044 8745779 : e-mail: llewelyn@outeniqualab.co.za



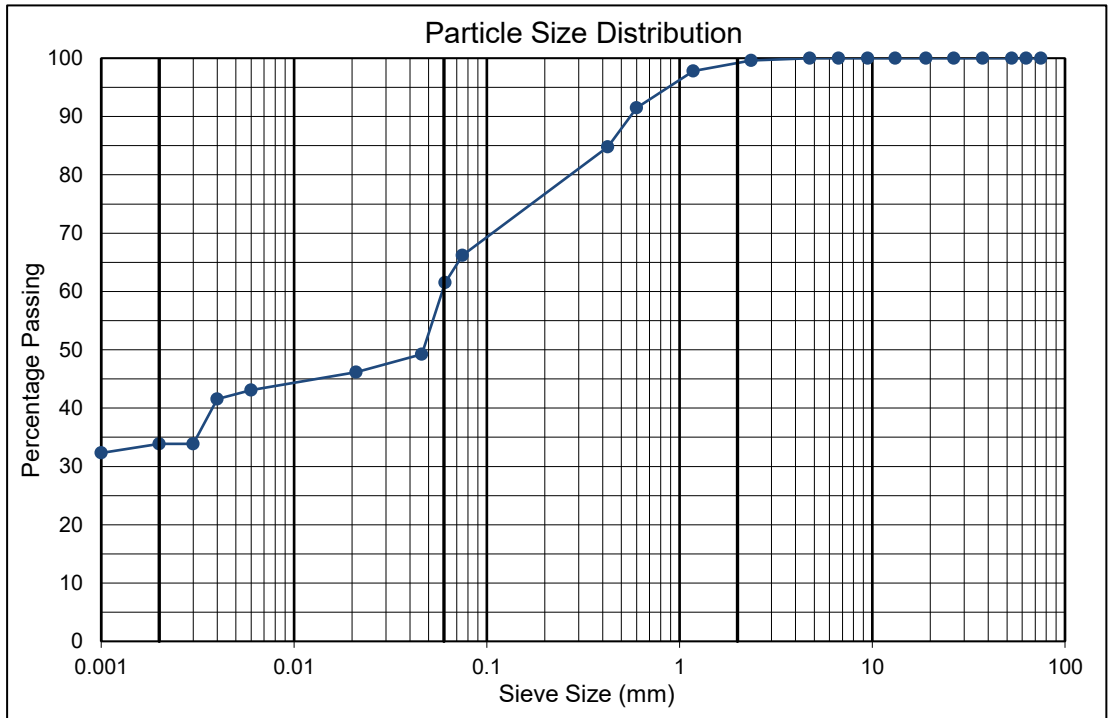
T0347

Customer :	Neil Lyners P O Box 757 George 6530	Project :	Aan de Meulen Development - George
	Attention : F van Eck	Date Received :	28/06/24
		Date Reported :	22/07/24
		Req. Number :	2335/24
		No. of Pages :	3 of 4

TEST REPORT FOUNDATION INDICATOR - (ASTM Method D422)

Sample Position (SV)	TP 6
Depth (mm):	1000-2300
Sample No.:	88821
Materials Description	Trial Pit Light Yellowish Orange Silt/Silty Clay Becoming Fine Gravel Insitu

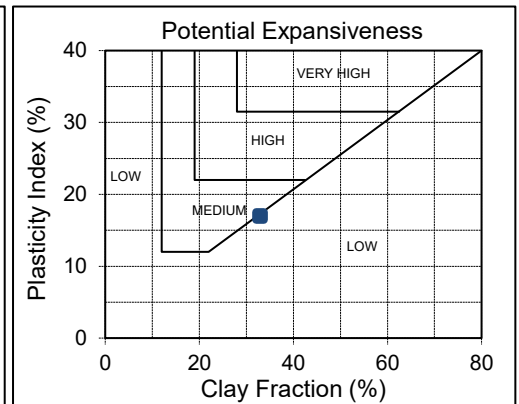
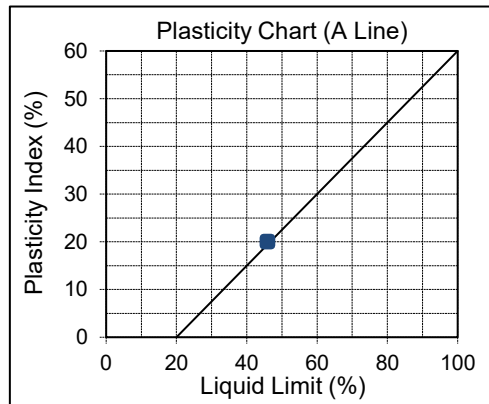
75.0mm	100
63.0mm	100
53.0mm	100
37.5mm	100
26.5mm	100
19mm	100
13.2mm	100
9.5mm	100
6.7mm	100
4.75mm	100
2.36mm	100
1.18mm	98
0.6mm	92
0.425mm	85
0.075mm	66
0.061mm	62
0.046mm	49
0.021mm	46
0.006mm	43
0.004mm	42
0.003mm	34
0.002mm	34
0.001mm	32



Liquid Limit (%)	46
Plasticity Index (%)	20
Linear Shrinkage (%)	10
Moisture Content (%)	22.4

% Clay	33
% Silt	28
% Sand	38
% Gravel	1

Unified Soil Classification	CL
AASHTO Soil Classification	A-7-6



- Specimen sampled by Outeniqua Lab according to sampling Plan TMH 5 Methods MB1 (Stockpile).
- Specimens sampled by Llewelyn Heathcote
- The weather conditions were such that there was no detrimental effect on the sample/s taken.

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For Outeniqua Lab (Pty) Ltd.

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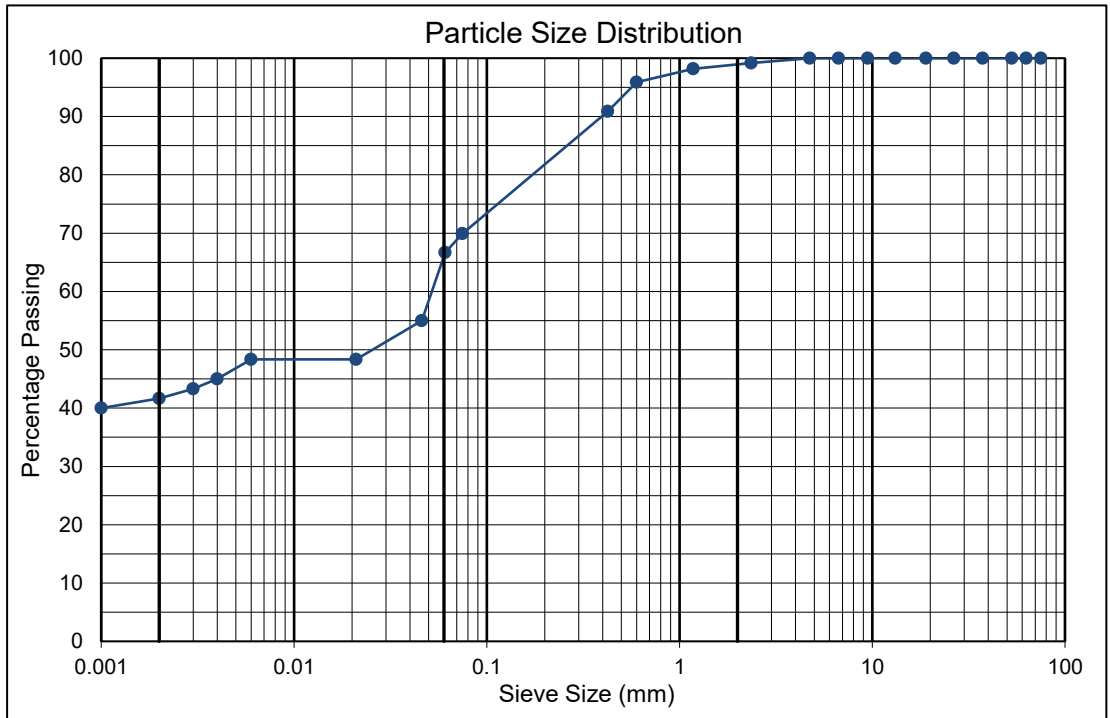
T0347

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	Attention : F van Eck	Date Received :	28/06/24
		Date Reported :	22/07/24
		Req. Number :	2335/24
		No. of Pages :	4 of 4

TEST REPORT FOUNDATION INDICATOR - (ASTM Method D422)

Sample Position (SV)	TP 10
Depth (mm):	1200-2300
Sample No.:	88824
Materials Description	Trial Pit Dark Red Mottled Light Yellowish Orange Silty/Silt Clay Insitu

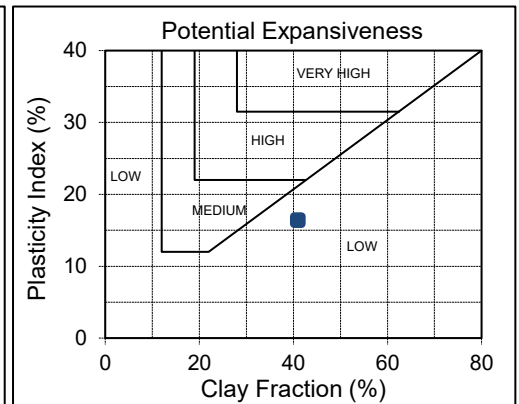
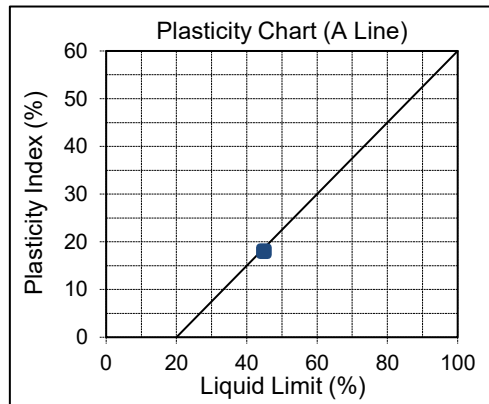
75.0mm	100
63.0mm	100
53.0mm	100
37.5mm	100
26.5mm	100
19mm	100
13.2mm	100
9.5mm	100
6.7mm	100
4.75mm	100
2.36mm	99
1.18mm	98
0.6mm	96
0.425mm	91
0.075mm	70
0.061mm	67
0.046mm	55
0.021mm	48
0.006mm	48
0.004mm	45
0.003mm	43
0.002mm	42
0.001mm	40



Liquid Limit (%)	45
Plasticity Index (%)	18
Linear Shrinkage (%)	9
Moisture Content (%)	29.0

% Clay	41
% Silt	25
% Sand	33
% Gravel	1

Unified Soil Classification	ML
AASHTO Soil Classification	A-7-6



- Specimen sampled by Outeniqua Lab according to sampling Plan TMH 5 Methods MB1 (Stockpile).
- Specimens sampled by Llewelyn Heathcote
- The weather conditions were such that there was no detrimental effect on the sample/s taken.

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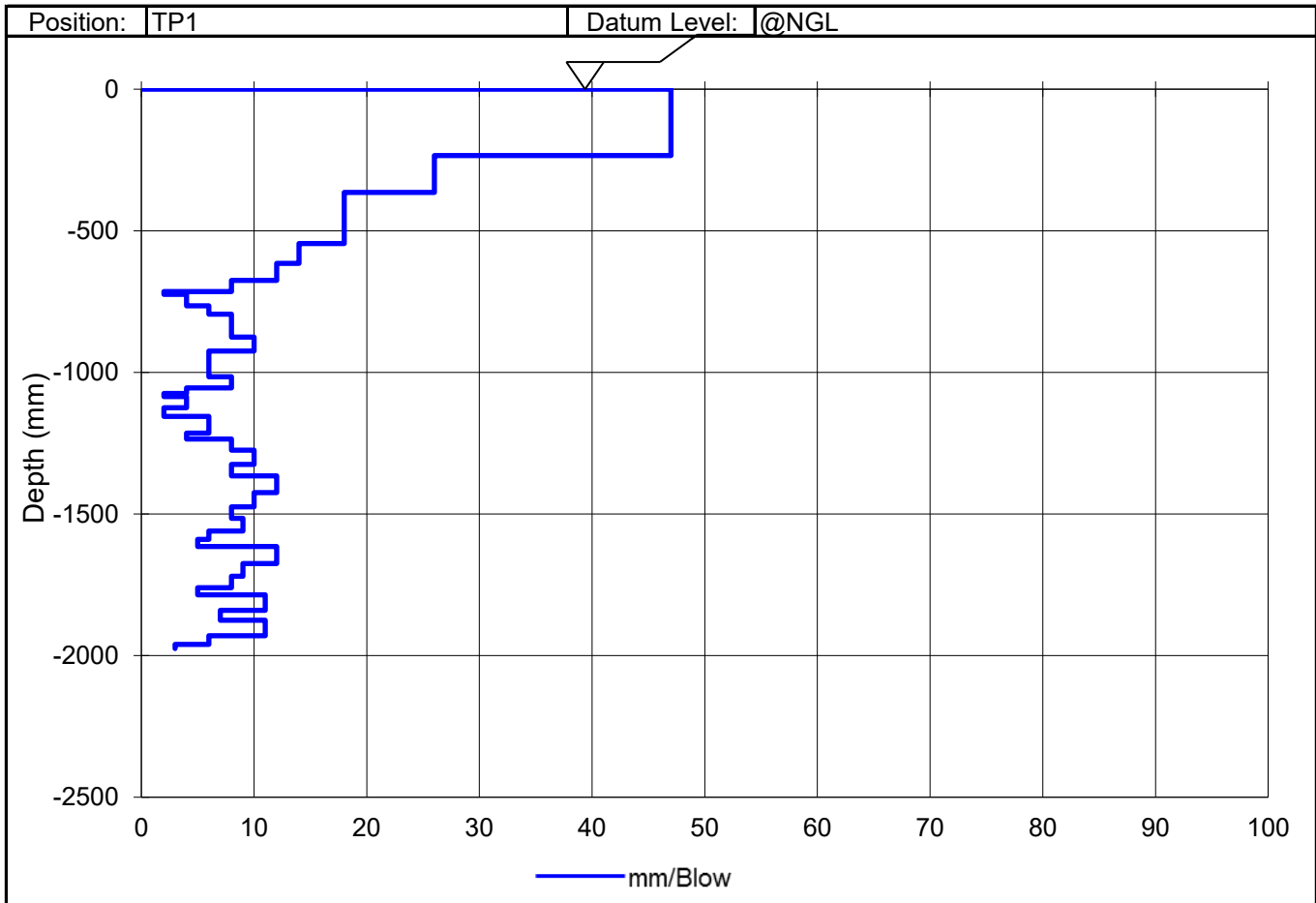
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	6530	Req. Number :	2335/24
Attention :	F van Eck	No. of Pages :	1 of 4

TEST REPORT
DYNAMIC CONE PENETROMETER (DCP) - (TMH 6 Method ST6)



Notes:

Ruaan Lesch
 Technical Signatory
 For Outeniqua Lab (Pty) Ltd.

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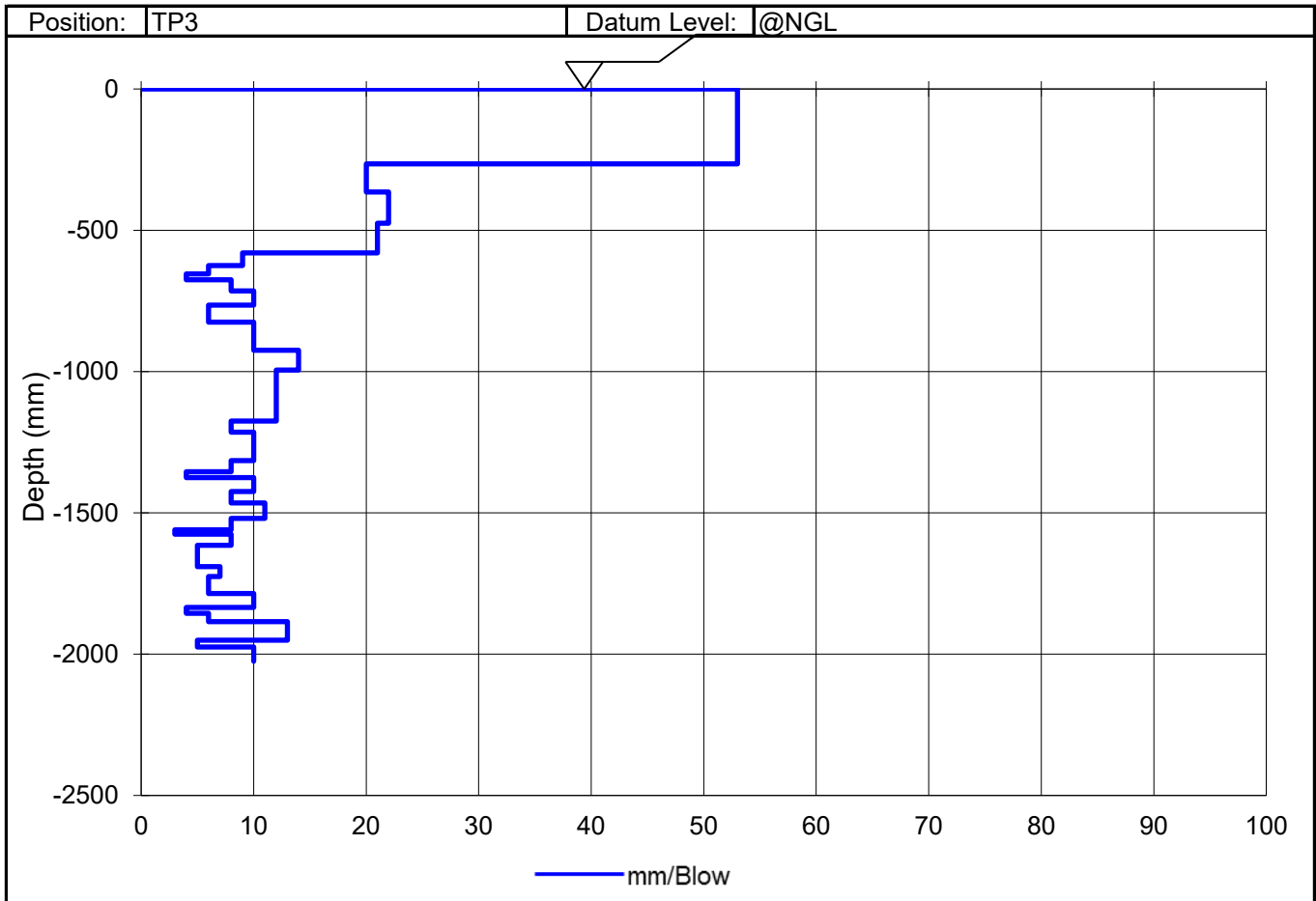
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TEST REPORT
DYNAMIC CONE PENETROMETER (DCP) - (TMH 6 Method ST6)



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R-DCP-1-6

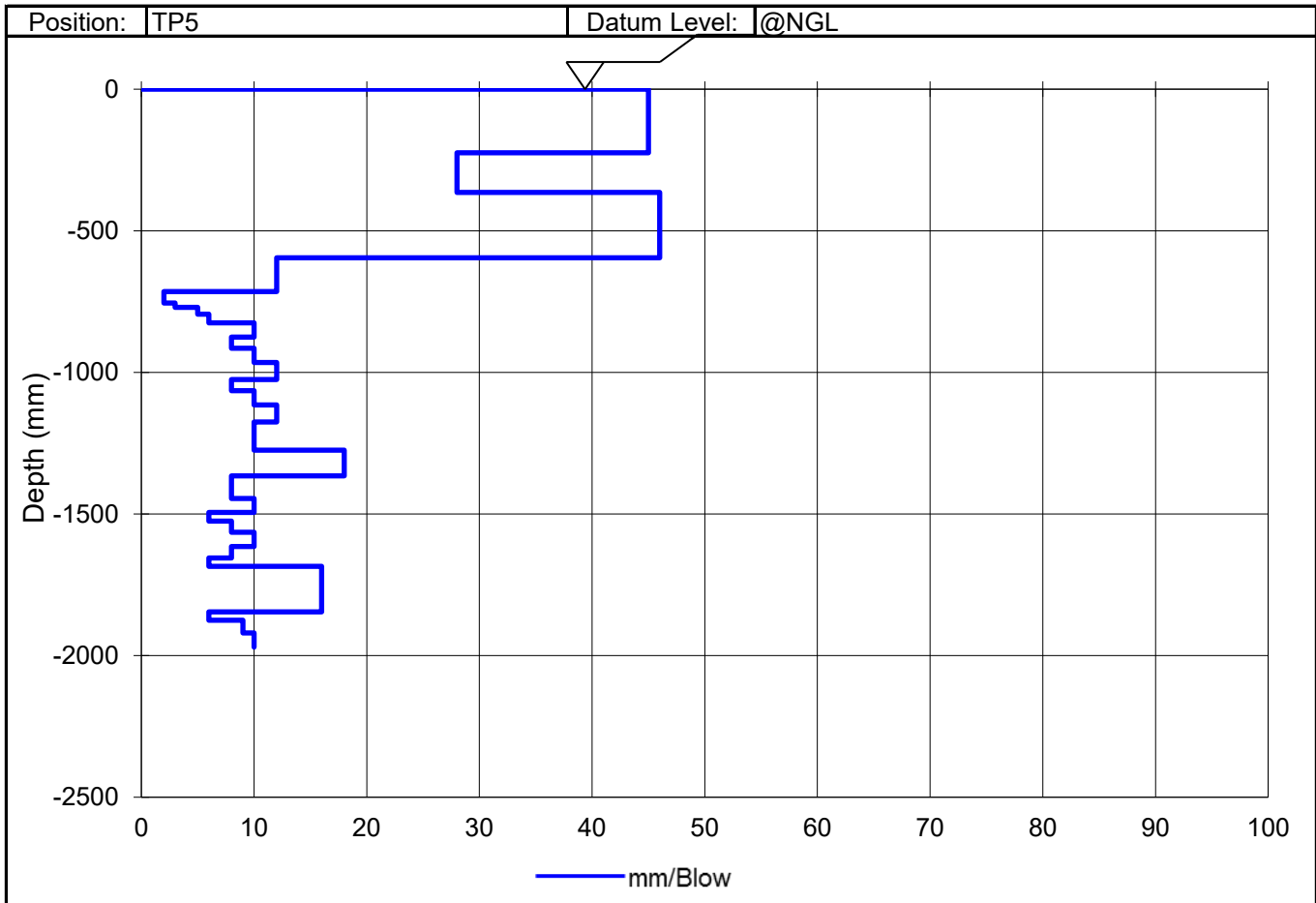
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	6530	Req. Number :	2335/24
Attention :	F van Eck	No. of Pages :	3 of 4

TEST REPORT DYNAMIC CONE PENETROMETER (DCP) - (TMH 6 Method ST6)



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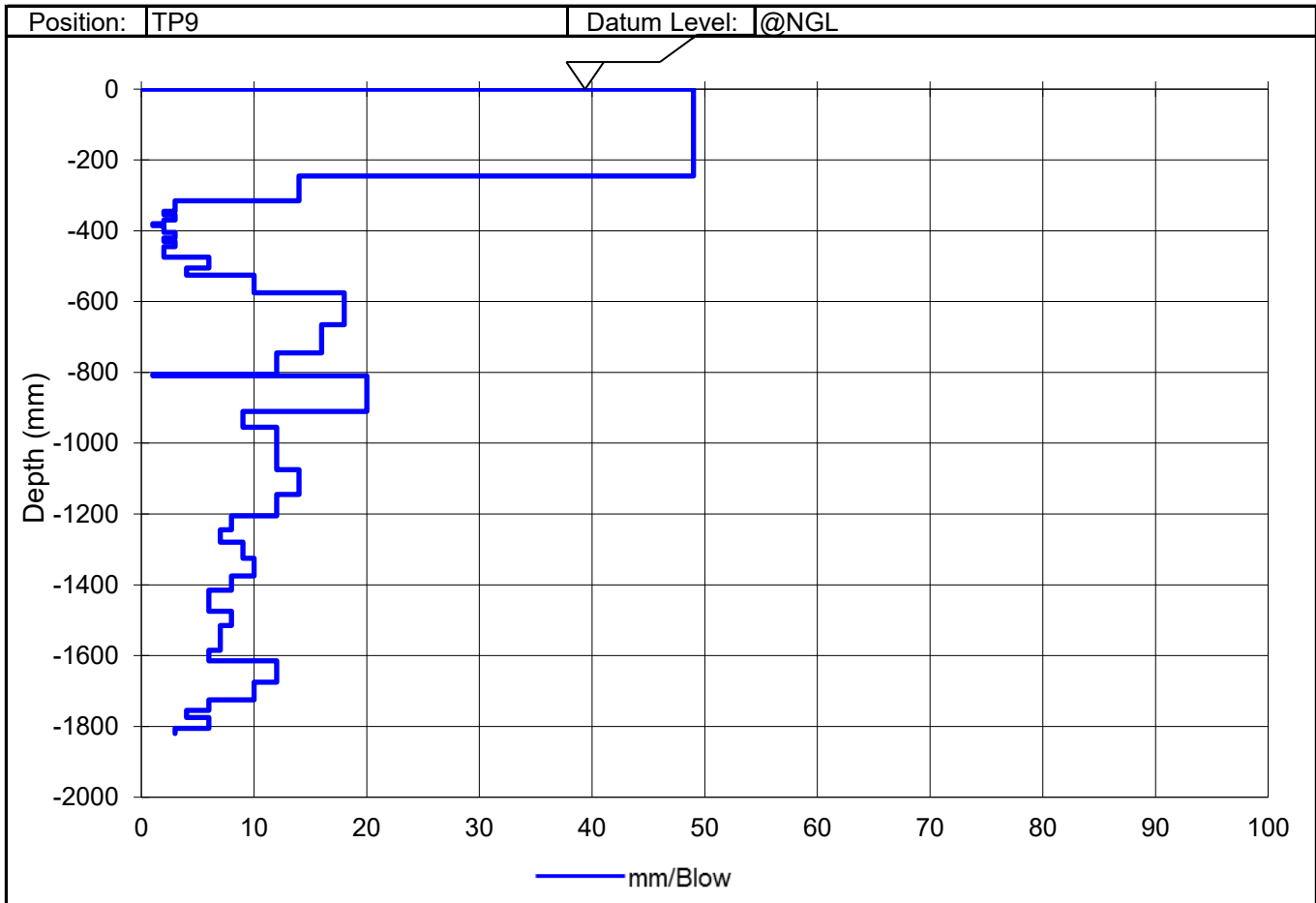
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ANNEXURE H

Stormwater Management Plan